

DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Bureau of Elementary Education

NO.	PROJECT	ACTIVITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/Direct Contracting	Negotiation (A to A)
1	Pre-School Education for All			GOP				
	1.1	Validation and Finalization of PS Competencies cum Standards - Venue	August				Php120,000.00	
	1.2	Printing & Delivery of ECE Curriculum and Stabdards to Day Care Workers	May-June		Php500,000.00			
	1.3	Workshop on the Development, validation and finalization of Training Design/Model and Session Guides for PTCA, LGU Organized PS Teachers and Daycare Workers	September					Php230,000.00
	1.4	Training of Permanent Preschool Tchrs., Suprv. In Charge of Preschool and BEE Staff (Institution-Based: State Universities and Colleges)	April-May					Php25,872,000.00
	1.5	Training of PTCA, LGU-Organined PS Teachers anf their Daycare Workers in Areas where the Low Performing Schools are located	August-December					
		Accomodation (700 x 3 days)						
		Luzon 1 Clusters						
		Region 1 batch 1 (350 pax)			Php735,000.00			
		Region 1 batch 2 (350 pax)			Php735,000.00			
		CAR Batch 1 (200 pax)			Php420,000.00			
		CAR Batch 2 (200 pax)			Php420,000.00			
		Luzon 2 Clusters						
		Region IV - A Batch 1 (300 pax)			Php630,000.00			
		Region IV - A Batch 2 (300 pax)			Php630,001.00			
		Region IV - B Batch 1 (200 pax)			Php420,000.00			
		Region IV - B Batch 2 (200 pax)			Php420,000.00			
		Region V Batch 1 (250 pax)			Php525,000.00			
		Region V Batch 2 (250 pax)			Php525,000.00			
		Region V Batch 3 (250 pax)			Php420,000.00			
		NCR Batch 1 (250 pax)			Php525,000.00			
		NCR Batch 2 (250 pax)			Php525,000.00			
		NCR Batch 3 (250 pax)			Php525,000.00			
		Visayas Clusters						
		Region VI Batch 1 (250 pax)			Php525,000.00			
		Region VI Batch 2 (250 pax)			Php525,000.00			
		Region VI Batch 3 (250 pax)			Php525,000.00			
		Region VI Batch 4 (250 pax)			Php525,000.00			
		Region VII Batch 3 (250 pax)			Php525,000.00			
		Region VIII Batch 2 (300 pax)			Php630,000.00			
		Mindanao Clusters						
		Region IX Batch 2 (350 pax)			Php735,000.00			
		Region X Batch 1 (250 pax)			Php525,000.00			
		Region X Batch 2 (250 pax)			Php525,000.00			
		Region XI Batch 1 (250 pax)			Php525,000.00			
		Region XI Batch 2 (250 pax)			Php525,000.00			
		Region XII Batch 1 (250 pax)			Php525,000.00			
		Region XII Batch 2 (250 pax)			Php525,000.00			
		ARMM Batch 1 (250 pax)			Php525,000.00			

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					Competitive Bidding	Shopping	Negotiated/Direct Contracting	Negotiation (A to A)
		ARMM Batch 2 (250 pax)			Php525,000.00			
		Meals (500 x 4 days)						
		Luzon 1 Clusters						
		Region 1 batch 1 (350 pax)			Php700,000.00			
		Region 1 batch 2 (350 pax)			Php700,000.00			
		CAR Batch 1 (200 pax)			Php400,000.00			
		CAR Batch 2 (200 pax)			Php400,000.00			
		Luzon 2 Clusters						
		Region IV - A Batch 1 (300 pax)			Php600,000.00			
		Region IV - A Batch 2 (300 pax)			Php600,000.00			
		Region IV - B Batch 1 (200 pax)			Php400,000.00			
		Region IV - B Batch 2 (200 pax)			Php400,000.00			
		Region V Batch 1 (250 pax)			Php500,000.00			
		Region V Batch 2 (250 pax)			Php500,000.00			
		Region V Batch 3 (200 pax)			Php400,000.00			
		NCR Batch 1 (250 pax)			Php500,000.00			
		NCR Batch 2 (250 pax)			Php500,000.00			
		NCR Batch 3 (250 pax)			Php500,000.00			
		Visayas Clusters						
		Region VI Batch 1 (250 pax)			Php500,000.00			
		Region VI Batch 1 (250 pax)			Php500,000.00			
		Region VI Batch 1 (250 pax)			Php500,000.00			
		Region VI Batch 1 (250 pax)			Php500,000.00			
		Region VII Batch 3 (250 pax)			Php500,000.00			
		Region VIII Batch 2 (300 pax)			Php600,000.00			
		Mindanao Clusters						
		Region IX Batch 2 (350 pax)			Php700,000.00			
		Region X Batch 1 (250 pax)			Php500,000.00			
		Region X Batch 1 (250 pax)			Php500,000.00			
		Region XI Batch 1 (250 pax)			Php500,000.00			
		Region XI Batch 2 (250 pax)			Php500,000.00			
		Region XII Batch 1 (250 pax)			Php500,000.00			
		Region XII Batch 2 (250 pax)			Php500,000.00			
		ARMM Batch 1 (250 pax)			Php500,000.00			
		ARMM Batch 2 (250 pax)			Php500,000.00			
		Supplies and Materials						
		Luzon 1 Clusters						
		Region 1 batch 1 (350 pax)				Php40,000.00		
		Region 1 batch 2 (350 pax)				Php40,000.00		
		CAR Batch 1 (200 pax)				Php40,000.00		
		CAR Batch 2 (200 pax)				Php40,000.00		
		Luzon 2 Clusters						
		Region IV - A Batch 1 (300 pax)				Php40,000.00		
		Region IV - A Batch 2 (300 pax)				Php40,000.00		
		Region IV - B Batch 1 (200 pax)				Php40,000.00		
		Region IV - B Batch 2 (200 pax)				Php40,000.00		

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					Competitive Bidding	Shopping	Negotiated/Direct Contracting	Negotiation (A to A)
		Region V Batch 1 (250 pax)				Php40,000.00		
		Region V Batch 2 (250 pax)				Php40,000.00		
		Region V Batch 3 (250 pax)				Php40,000.00		
		NCR Batch 1 (250 pax)				Php40,000.00		
		NCR Batch 2 (250 pax)				Php40,000.00		
		NCR Batch 3 (250 pax)				Php40,000.00		
		Visayas Clusters						
		Region VI Batch 1 (250 pax)				Php40,000.00		
		Region VI Batch 2 (250 pax)				Php40,000.00		
		Region VI Batch 3 (250 pax)				Php40,000.00		
		Region VI Batch 4 (250 pax)				Php40,000.00		
		Region VII Batch 3 (250 pax)				Php40,000.00		
		Region VIII Batch 2 (300 pax)				Php40,000.00		
		Mindanao Clusters						
		Region IX Batch 2 (350 pax)				Php40,000.00		
		Region X Batch 1 (250 pax)				Php40,000.00		
		Region X Batch 2 (250 pax)				Php40,000.00		
		Region XI Batch 1 (250 pax)				Php40,000.00		
		Region XI Batch 2 (250 pax)				Php40,000.00		
		Region XII Batch 1 (250 pax)				Php40,000.00		
		Region XII Batch 2 (250 pax)				Php40,000.00		
		ARMM Batch 1 (250 pax)				Php40,000.00		
		ARMM Batch 2 (250 pax)				Php40,000.00		
	1.6	2008 ECCD Summit						
	1.7	Bidding for Venue	Oct. 23-25		Php4,320,000.00			
		(Board & Lodging)						
		1,200 x 1,200 pax 3 days						
	1.8	Procurement of Supplies	Oct. 23-25		Php480,000.00			
		Kit ID and Basic office supplies						
		1,200 pax @ 400						
	1.9	Procurement of Instructional Materials (Workbooks, Manipulative/Toys/Equipment, Songs for Children) for all 5-year old children including in DCCs	June - July		Php92,572,100.00			
					Php78,240,000.00			
	1.10	Printing/Delivery of Preschool lms:	May			Php250,000.00		
		- ECCD standards for validation - 10,000	May			Php250,000.00		
		- Curriculum Standards - 10,000	June		Php36,309,900.00			
		- Readiness Skills Workbooks with answer Sheets - 121,033	June		Php2,880,450.00			
		- Handbook for Preschool Teachers - 19,203	June		Php1,920,300.00			
		- Preschool Curriculum Standards for 5-year old - 19,203	June		Php2,489,300.00			
		- Eight Week Curriculum - 24,893						
	1.11	Data Management and Training on data analysis	August					
		- Board & Lodging (40 pax x 1,200 x 6 days)			Php414,200.00			
		- Supplies and Materials				Php60,000.00		

