DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Budget Division - Finance and Management Service

NO.	PROJECT	ACTIV ITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
1	Common Supplies and Materials		August	GOP				Php189,298.00
2	Supplies and Materials		August	GOP		Php246,120.00		
3	Furniture and Equipment		August	GOP	Php742,000.00			
4	Roll-out of Database for Monitoring of Budgetary allotment/e-NGAS Budget System		August	GOP	Php2,500,000.00			
5	Planning and Budgeting Workshop		September	GOP	Php700,000.00			
			Estimated Budget per MOP		**Php3,942,000.00**	**Php246,120.00**	**Php0.00**	**Php189,298.00**

TOTAL ESTIMATED BUDGET FOR CY 2008 Php4,377,418.00

			VENUE & Catering	
IT	CONST	Furniture	Pri	Gov
Php0.00	Php0.00	Php0.00	Php0.00	Php0.00