DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Legal Division

NO.	PROJECT	ACTIV ITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
	Lump Procurement (1,075,000.00):				**Competitive Bidding**	**Shopping**	**Negotiated/ Direct Contracting**	**Negotiation (A to A)**
1	(10) Personal Computers		Oct. 15, 2008	GOP	Php250,000.00			
2	(1) LCD Projector		Oct. 15, 2008	GOP	Php250,000.00			
3	(5) Laser Printer		Oct. 15, 2008	GOP	Php200,000.00			
4	(3) Laptop		Oct. 15, 2008	GOP	Php300,000.00			
5	(1) Fax machine		Oct. 15, 2008	GOP	Php15,000.00			
6	(1) Video Camera		Oct. 15, 2008	GOP	Php60,000.00			
7	(1) Digital Camera		Oct. 15, 2008	GOP		Php20,000.00		
8	(1) Voice Recorder		Oct. 15, 2008	GOP		Php20,000.00		
9	(1) Refrigerator		Nov. 5 2008	GOP		Php15,000.00		
10	(1) Media Floor Type Hot & Cold Water Dispenser		Nov. 5 2008	GOP		Php6,000.00		
11	Split Type Wall Airconditioners (with tiner and remote)		Sept. 15, 2008	GOP		Php50,000.00		
12	Procurement of various office supplies		Aug. 15, 2008	GOP	Php500,000.00			
13	Procurement of various office furniture							
		- (16) SR. Executive Chairs						
		- (16) Executive Desks						
		- (24) Metal Stack Chairs						
		- (10) Computer Tables			Php500,000.00			
		- (1) Conference table (good for 10 persons)						
		- (10) Conference Chairs						
14	Conduct of Seminar / workshop / Training of Legal & Administrative Officers & Staff		Dec. 15, 2008	GOP	Php2,000,000.00			
		- Venue & Food						
		- Supplies & Miscellaneous Expenses						
15	Conduct of Seminar / workshop / Training of Legal & Administrative Officers & Staff		Sept. 15, 2008	GOP	Php2,000,000.00			
15	Team building of the Legal Officers and Staff of the Legal Division		Nov.10, 2008	GOP	Php1,500,000.00			
		- Venue & Food						
		- Supplies & Miscellaneous Expenses						
16	Procurement of Law Books and Reference Materials		Dec. 5, 2008	GOP		Php35,000.00		
17	Procurement of Lex Libris		Dec. 5, 2008	GOP			Php150,000.00	
18	Proc. Of Supreme Court Annotated (SCRA)		Dec. 5, 2008	GOP			Php200,000.00	
			Estimated Budget per MOP		**Php7,575,000.00**	**Php146,000.00**	**Php350,000.00**	**Php0.00**

TOTAL ESTIMATED BUDGET FOR CY 2008 **Php8,071,000.00**

			VENUE & Catering	
IT	CONST	Furniture	Pri	Gov
Php0.00	Php0.00	Php0.00	Php0.00	Php0.00