

**DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT PROCUREMNT PLAN (PPMP)**

Project Development and Evaluation Division - Office of the Planning

NO.	PROJECT	ACTIVITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
I. WORKSHOPS/SEMINARS								
1	OPS Year-End Assessment		2nd week of Dec. '08	GOP				
		(2 days and 3 nights @ 140 pax)						
		- Board and Lodging			Php336,000.00			
		- Supplies/Materials				Php98,000.00		
		- Rental of Vehicle				Php45,000.00		
2	CPC VI/CFSS Mid-Year Review		3rd week of Aug. 08	UNICEF				
		(2 days and 3 Nights @ 80 pax)						
		- Board and Lodging					Php192,000.00	
		- Supplies/Materials				Php56,000.00		
		- Rental of Vehicle				Php45,000.00		
3	CPC VI/CFSS Year-End Assessment and Planning Workshop		November 2008	UNICEF				
		(2 days and 3 Nights @ 80 pax)						
		- Board and Lodging					Php192,000.00	
		- Supplies/Materials				Php56,000.00		
		- Rental of Vehicle				Php45,000.00		
II. Program Evaluation								
	A) > NEPP/ECARP (3 Stages)		1st week of Sept. '08	GOP				
	a.1) 1st Stage (Design and Data Analysis)							
		(5 days and 6 nights @ 60 pax)						
		- Board and Lodging			Php360,000.00			
		- Supplies/Materials				Php105,000.00		
		- Rental of Vehicle				Php45,000.00		
	a.2) 2nd Stage (Writeshop) Drafting/Data Interpretation		3rd week of Sept. '08	GOP				
		(5 days and 6 nights @ 60 pax)						
		- Board and Lodging			Php360,000.00			
		- Supplies/Materials				Php105,000.00		
		- Rental of Vehicle				Php45,000.00		
	a.3) 3rd Stage (Validation and Finalization)		2nd week of Oct.. '08	GOP				
		(5 days and 6 nights @ 60 pax)						
		- Board and Lodging			Php360,000.00			
		- Supplies/Materials				Php105,000.00		
		- Rental of Vehicle				Php45,000.00		
	B) . ADVOCACY/MISOSA/PROJECT IMPACT (3 Stages)							
	b.1) 1st Stage (Design and Data Analysis)		1st week of Oct. ' 08	GOP				
		(5 days and 6 nights @ 60 pax)						
		- Board and Lodging			Php360,000.00			
		- Supplies/Materials				Php105,000.00		
		- Rental of Vehicle				Php45,000.00		
	b.2) 2nd Stage (Writeshop) Drafting/Data Interpretation		4th week of Oct. 2008	GOP				
		(5 days and 6 nights @ 60 pax)						
		- Board and Lodging			Php480,000.00			
		- Supplies/Materials				Php140,000.00		
		- Rental of Vehicle				Php45,000.00		

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					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)	
	b.3) 3rd Stage (Validation and Finalization)		2nd week of Nov. 2008	GOP					
		(5 days and 6 nights @ 60 pax)							
		- Board and Lodging			Php480,000.00				
		- Supplies/Materials				Php140,000.00			
		- Rental of Vehicle				Php45,000.00			
III. Capacity Building on the Sector M&E Framework (3 Clusters)									
	a.1) (Cluster 1)		4 th week of Sept. '08	GOP					
		(3 days and 4 nights @ 100 pax)							
		- Board and Lodging			Php360,000.00				
		- Supplies/Materials				Php105,000.00			
		- Rental of Vehicle				Php45,000.00			
	a.2) (Cluster 2)		3rd week of Oct. ' 08	GOP					
		(3 days and 2 nights @ 80 pax)							
		- Board and Lodging			Php360,000.00				
		- Supplies/Materials				Php105,000.00			
		- Rental of Vehicle				Php45,000.00			
	a.3) (Cluster 3)		1st week of Dec. '08	GOP					
		(3 days and 2 nights @ 80 pax)							
		- Board and Lodging			Php360,000.00				
		- Supplies/Materials				Php105,000.00			
		- Rental of Vehicle				Php45,000.00			
IV. Common Office Supplies, Materials and Equipment			Monthly	GOP			Php2,446,299.25		
V. Office Equipment									
	a)	4 units COMPUTER, Notebook	2nd week of Sept. '08	GOP	Php300,000.00				
	b)	2 units COMPUTER, DESKtop	last week of Aug ' 08	GOP		Php100,000.00			
	c)	1 unit LCD	2nd week of Sept '08	GOP		Php60,000.00			
	d)	COPIER, Heavy Duty and Network Printer			Php260,000.00				
VI. Furniture									
	a)	15 pcs Executive Chairs	2nd week of Sept. '08	GOP					
		Upholstery; rotating with armrest				Php37,500.00			
	b)	15 pcs Conference Chair	2nd week of Sept. '08	GOP					
		Upholstery with armrest , steel frame				Php22,500.00			
					Estimated Budget per MOP	Php4,376,000.00	Php1,985,000.00	Php2,830,299.25	Php0.00

TOTAL ESTIMATED BUDGET FOR CY 2008

Php9,191,299.25

