

**DEPARTMENT OF EDUCATION  
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Physical Facilities and Schools Engineering Division**

NO.	PROJECT	ACTIVITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
f	Training of Newly Hired Technical/ non-Technical Staff		August, October '08	GOP				
	-	board and lodging					Php120,000.00	
2	School Mapping Trainings, Seminars and Works		November 2008	GOP				
	-	board and lodging			Php1,080,000.00			
	-	supplies				Php150,000.00		
3	Constructors' Performance Evaluation System (CPES) Seminar		September 2008	GOP				
	-	board and lodging			Php480,000.00			
	-	supplies				Php50,000.00		
4	DepED Project Engineers and Physical Facilities Coordinators Convention and Team Building		December, 2008	GOP				
	-	board and lodging			Php2,400,000.00			
	-	supplies				Php200,000.00		
5	Annual National Coordination Meeting of the DepED-DPWH and Booking Up of DPWH Constructed School Buildings		Sept. to Nov. 2008	GOP				
	-	board and lodging			Php3,960,000.00			
	-	supplies			Php440,000.00			
6	Consultative Meeting of DepED Disaster Management and Monitoring Group		July, October 2008	GOP				
	-	board and lodging			Php5,385,600.00			
	-	supplies			Php598,400.00			
7	Other Office Supplies (not in the list of DBM's supplies)		Jan., April, July, Oct., 2008	GOP	Php1,311,200.00			
8	Procurement of Desktop and Laptop computer units, digital camera and		August 2008	GOP	Php21,500,000.00			
9	Procurement of Mapping Software		August 2008	GOP			Php2,560,000.00	
10	Procurement of GPS handheld receivers and other Mapping equipment		August 2008	GOP	Php735,000.00			
11	Procurement of School Furniture for Public Elementary and Secondary Schools		August 2008	GOP	Php90,000,000.00			

**DEPARTMENT OF EDUCATION  
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Physical Facilities and Schools Engineering Division**

NO.	PROJECT	ACTIVITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
		(for Cooperatives Formed by Persons with Disability 2007)						
12	Procurement of School Furniture for Public Elementary and Secondary Schools (10% National Reserve 2007)		August 2008	GOP	Php100,000,000.00			
13	Repair and Rehabilitation of PFSED Office		August 2008	GOP	Php500,000.00			
14	Purchase of Service Vehicles for PFSED		August 2008	GOP	Php2,400,000.00			
15	Construction of 3STY/6CL at Mambugan ES, Antipolo City		September 2008	GOP	Php5,790,000.00			
16	Construction of 6CL at tangos ES I, Navotas		September 2008	GOP	Php5,439,944.32			
17	Soil Exploration at Tangos ES I, Navotas		August 2008	GOP		Php180,000.00		
18	Construction of 6CL at Calbayog City HS, Calbayog City		September 2008	GOP	Php5,378,910.00			
19	Construction of Classrooms at Laggam Campus/San Pedro Relocation Center NHS, Laguna		September 2008	GOP	Php9,650,000.00			
			<b>Estimated Budget per MOP</b>		<b>Php257,049,054.32</b>	<b>Php580,000.00</b>	<b>Php2,680,000.00</b>	<b>Php0.00</b>

**TOTAL ESTIMATED BUDGET FOR CY 2008**

**Php260,309,054.32**







REMARKS	IT	CONST	Furniture	VENUE & Catering