DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Payroll Services Division

NO.	PROJECT	ACTIV ITIES		TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
						Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
PREPARATION OF PAYROLL FOR NCR, R-IVA and R-IVB									
	Machine Maintenance:				GOP				
		1	A/S 400 Mainframe (IBM PHILS.INC.)	January 31, 2008				Php810,423.96	
		2	6262 IBM Line Printer (SECOMP, INC.)	January 31, 2008				Php192,000.00	
		3	Check Signers (PACIFIC OFFICE MACHINES)	January 31, 2008				Php66,000.00	
		4	Airconditioning Units & UPS (COMFAC CORP.)	January 31, 2008				Php432,000.00	
		5	Battery Replacement- for UPS	July 30, 2008					
			35 pcs. HAZE Valve Regulated Lead-Acid					Php350,000.00	
			Sealed, Maintenance-free						
	Tabulating Stock Forms:				GOP				
		-	1 ply (11 x 14 7/8)						
		-	1 ply (11 x 10 5/8)						
		-	3 ply (11 x 14 7/8)	January 31, 2008		Php4,332,900.00			
		-	3 ply (11 x 10 5/8)						
		-	5 ply (11 x 14 7/8)						
	Ribbons			January 31, 2008	GOP			Php511,500.00	
		-	6400 IBM Printer (PN 1040998)						
		-	6262 IBM Printer (PN 1040400)						
	Cartridge Tape:			January 31, 2008	GOP				
			IBM Cartridge - for Tape Drive (QIC2GB)					Php319,000.00	
	ZIP DISK			January 31, 2008	GOP		Php60,500.00		
	PRINTBAND			January 31, 2008	GOP		Php221,100.00		
				Estimated Budget per MOP		**Php4,332,900.00**	**Php281,600.00**	**Php2,680,923.96**	**Php0.00**

TOTAL ESTIMATED BUDGET FOR CY 2008 **Php7,295,423.96**