DEPARTMENT OF EDUCATION
CY 2008 UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Property Division - Administrative Service

NO.	PROJECT	ACTIV ITIES	TARGET DATE	SOURCE OF FUND	ESTIMATED BUDGET and MODE OF PROCUREMENT			
					Competitive Bidding	Shopping	Negotiated/ Direct Contracting	Negotiation (A to A)
1	Procurement of safety vault Cabinet		Nov-08	GOP		Php200,000.00		
2	Procurement of Photocopier		Nov-08	GOP	Php300,000.00			
3	Round Table Discussion on the correction of property and supply management handbook - Venue		Nov-08	GOP			Php72,000.00	
4	Procurement of 3 toner cabinet type aircon		Nov-08	GOP		Php90,000.00		
			Estimated Budget per MOP		**Php300,000.00**	**Php290,000.00**	**Php72,000.00**	**Php0.00**

TOTAL ESTIMATED BUDGET FOR CY 2008 **Php662,000.00**

VENUE & Catering

IT	CONST	Furniture	Pri	Gov

Php0.00	Php0.00	Php0.00	Php0.00	Php0.00