



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF EDUCATION	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Department of Education (DepEd) formulates, implements, and coordinates policies, plan, programs and projects in the areas of formal and non-formal basic education. It supervises all elementary and secondary education institutions, including alternative learning systems, both public and private; and provides for the establishment and maintenance of a complete, adequate, and integrated system of basic education relevant to the goals of national development.</p>	Basic Education Policy Services	Php251.516	Number of plans and policies formula, reviewed, issued and disseminated	2 policies	2 policies	2 policies	100%
			Percentage of stakeholders who rate the plans and policies as satisfactory or better	N/A	85% 1,020 out of 1,020 stakeholders	90% 1,020 out of 1,020 stakeholders	106%
			Percentage of policies reviewed and updated over the last three (3) years	N/A	25% at least four (4) out of 15 policy areas	25% at least four (4) out of 15 policy areas	100%
	Basic Education Services	Php217,667.132	Number of learners ages 5-15 years old enrolled in basic education				
			Kindergarten and Elementary (ages 5-11)	12,495,814 85.5% of the population (14,620,655)	12,544,536 85% of the population (14,690,503)	12,571,340 85.6% of the population (14,690,503)	100%
			Secondary (ages 12-15)	4,137,442 51.2% of the population (8,152,996)	4,230,567 52% of the population (8,167,519)	4,347,547 53.2% of the population (8,167,519)	103%
			Percentage of learners who scored average and better in National Achievement Test (NAT)				
			Elementary	79.9% 1,522,891 out of 1,906,837 examinees	82% 1,602,518 out of 1,956,676 examinees	82.1% 1,606,279 out of 1,956,676 examinees	100%
			Secondary	44.2% 607,023 out of 1,371,967 examinees	47% 643,544 out of 1,392,953 examinees	48.1% 670,313 out of 1,392,953 examinees	102%
			Percentage of learners who completed the school year				
			Elementary	71% 12,520,099	77% 13,271,305	73.7% 12,737,460	96%
	Secondary	74.2% 4,910,449	74% 4,949,732	74.8% 5,098,627	101%		
	Regulatory and Developmental Services for Private Schools	Php6,973.723	Number of grantees under the Government Assistance to Students and Teachers in Private Education (GASTPE)	761,314 grantees	1,000,000 grantees	809,212 grantees	81%
			Percentage increase of grantees under GASTPE who scored average and better in National Achievement Test (NAT)	% increase not yet available 37.27% (50,036 out of 134,264)	1.5% 37.27% (50,787 out of 136,268)	9.8% 47.07% (60,853 out of 129,293)	653%
			Ratio of completers to grantees	78.6% 136,739 out of 174,078 enrolled	83% 158,020 out of 190,385 enrolled	76.2% 154,478 out of 197,525 enrolled	92%
	Informal Education Services and Children Television Development Services	Php1,134.118	Percentage increase in the number of museums visitors/viewers/researchers/clients	62.57% 560,924	10% 617,016	-8.7% 512,000	83%
			Percentage of learners under Secondary School Services for the Arts who scored averaged and better in NAT	77.00% 23 out of 30	81% 22 out of 27	100.0% 27 out of 27	123%



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	Book Industry Development Services	Php23.675	Number of titles given awards	25 seminars/training	20 seminars/training	22 seminars/training	110%	
			Percentage of stakeholders who rate services provided as good or better	70% 259 out of 370	75% 750 out of 1,000	80% 809 out of 1,000	107%	
			Percentage of advisory requests that are acted upon within 7 days	100% 261 out of 261	100% 150 out of 150	100% 173 out of 173	100%	
	<b>STO and GASS</b>							
	Support to Operations	Php3,394.07	Percentage of maintenance of Enhanced Basic Education Information System (EBEIS)	100%	100%	100%	100%	
			On-time press release	100% (101)	100% (115)	100% (127)	100%	
	General Administration and Support Services		Budget Utilization Rate	79.7%	95%	57%	60%	
			Percentage of financial statements and all reports and documents submitted to COA within the mandated time as prescribed by laws	100%	100%	100%	100%	