

SUMMARY OF CONSOLIDATED STATEMENT OF ALLOTMENT, OBLIGATIONS AND BALANCES

DepEd - Region 02									
FY 2013									
Particulars	Current Appropriation			Continuing Appropriation			TOTAL		
	Allotment	Obligations	Balances	Allotment	Obligations	Balances	Allotment	Obligations	Balances
PS	10,272,828,537.00	10,224,567,798.62	48,260,738.38			-	10,272,828,537.00	10,224,567,798.62	48,260,738.38
MOE	734,639,668.70	715,552,585.59	19,087,083.11	86,720,265.30	78,741,877.68	7,978,387.62	821,359,934.00	794,294,463.27	27,065,470.73
FE		23,275.00	(23,275.00)			-	-	23,275.00	(23,275.00)
CO	167,220,555.26	164,236,559.13	2,983,996.13	199,141,021.03	197,465,783.56	1,675,237.47	366,361,576.29	361,702,342.69	4,659,233.60
TOTAL	11,174,688,760.96	11,104,380,218.34	70,308,542.62	285,861,286.33	276,207,661.24	9,653,625.09	11,460,550,047.29	11,380,587,879.58	79,962,167.71