

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2015 ANNUAL PROCUREMENT PLAN

Code (PAP)	Name of End-User/ PMO	Total Budget Estimates										TOTAL	
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Procurement Agent)	Repeat Order		
OFFICE OF THE SECRETARY													P22,905,250.00
OSEC1	Office of the Chief of Staff	P1,000,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P720,000.00	P216,000.00			P1,936,000.00	
OSEC2	Communications Unit	P600,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P2,544,000.00			P3,144,000.00	
OSEC3	International Cooperation Office	P1,300,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P2,412,250.00	P6,809,000.00			P10,521,250.00	
OSEC4	DETxt Action Center	P700,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P262,500.00	P0.00			P962,500.00	
OSEC5	Special Programs and Projects Office	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
OSEC6	Special Events Unit	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,005,500.00	P3,336,000.00			P6,341,500.00	
OSEC7	GSIS Concerns Unit	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
UNDERSECRETARIES													P543,425,234.62
USEC1	Regional Operations	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
USEC2	Programs and Projects	P0.00	P0.00	P97,581.00	P275,630.00	P0.00	P0.00	P0.00	P5,600,000.00			P5,973,211.00	
USEC3	Finance and Administration	P0.00	P0.00	P15,856.00	P0.00	P0.00	P0.00	P0.00	P0.00			P15,856.00	
USEC4	Legal and Legislative Affairs	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P10,353,000.00			P10,353,000.00	
USEC5	Partnerships and External Linkages	P504,084,875.66	P0.00	P0.00	P0.00	P18,986,400.00	P0.00	P3,719,891.96	P292,000.00			P527,083,167.62	
ASSISTANT SECRETARIES													P3,000,000.00
ASEC1	Planning and Development	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,000,000.00			P3,000,000.00	
ASEC2	Programs and Projects	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
ASEC3	Legal and Legislative Affairs	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
ASEC4	Finance and Management Services	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
BUREAUS/ CENTERS													P15,340,296,043.83
BEE	Bureau of Elementary Education	P214,237,400.00	P0.00	P0.00	P0.00	P20,916,000.00	P0.00	P1,207,500.00	P322,037,200.00			P558,398,100.00	
BSE	Bureau of Secondary Education	P8,290,000.00	P0.00	P0.00	P0.00	P76,374,000.00	P0.00	P180,000.00	P37,998,000.00			P122,842,000.00	
BALS	Bureau of Alternative Learning System	P40,457,295.00	P0.00	P185,584.00	P135,000.00	P50,359,442.00	P0.00	P3,089,700.00	P0.00			P94,227,021.00	
HNC	Health and Nutrition Center	P1,500,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P45,000.00	P14,629,250.00			P16,174,250.00	
NETRC	National Educational Testing and Research Center	P379,947,083.49	P0.00	P520,000.00	P0.00	P9,712,500.00	P0.00	P2,467,800.00	P0.00		P603,000.00	P393,250,383.49	
NSTIC	National Science Teaching Instrumentation Center	P6,565,826,221.53	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P6,565,826,221.53	
IMCS	Instructional Materials Council Secretariat	P7,372,113,987.81	P0.00	P106,452,782.00	P0.00	P11,052,000.00	P47,400,000.00	P2,520,000.00	P40,361,300.00		P800,000.00	P7,580,700,069.81	
TEC	Teacher Education Council Secretariat	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
AdSP	Adopt-A-School Program Secretariat	P2,000,000.00	P0.00	P0.00	P316,000.00	P0.00	P0.00	P2,305,000.00	P4,257,000.00			P8,878,000.00	
LCC	Literacy Coordinating Council Secretariat	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00	
PROJECT MANAGEMENT SERVICE													P64,780,131.00

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PMS1	Project Development Division	P0.00	P0.00	P0.00	P0.00	P33,624,000.00	P0.00	P0.00	P0.00			P33,624,000.00
PMS2	Project Management Division	P11,250,000.00	P0.00	P0.00	P148,000.00	P18,671,999.00	P0.00	P1,066,132.00	P0.00			P31,136,131.00
HUMAN RESOURCE DEVELOPMENT SERVICE												P6,806,300.00
HRDS1	Personnel Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
HRDS2	Employees Welfare and Benefits Division	P4,540,000.00	P0.00	P0.00	P0.00	P498,000.00	P0.00	P1,768,300.00	P0.00			P6,806,300.00
HRDS3	Staff Development Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TECHNICAL SERVICE												P8,076,918,333.41
TS1	Office of the Director	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS2	Information and Communications Technology Unit	P7,772,076,820.00	P0.00	P0.00	P0.00	P0.00	P0.00	P3,500,000.00	P0.00	P292,717,613.41		P8,068,294,433.41
TS3	Educational Information Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS4	Educational Audio-Visual Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
TS5	Materials Production and Publication Division	P3,273,500.00	P0.00	P5,254,400.00	P0.00	P0.00	P0.00	P96,000.00	P0.00			P8,623,900.00
FINANCE AND MANAGEMENT SERVICE												P5,448,600.00
FMS1	Budget Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS2	Accounting Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS3	Management Division	P0.00	P0.00	P0.00	P100,000.00	P4,046,000.00	P0.00	P52,600.00	P0.00			P4,198,600.00
FMS4	Systems Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS5	Payroll Services Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
FMS6	Cash Division	P0.00	P0.00	P250,000.00	P0.00	P730,000.00	P0.00	P270,000.00	P0.00			P1,250,000.00
OFFICE OF THE PLANNING SERVICE												P599,080,240.00
OPS1	Planning and Programming Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OPS2	Research and Statistics Division (including Database Management Unit)	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OPS3	Project Development and Evaluation Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OPS4	Physical Facilities and Schools Engineering Division	P599,080,240.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P599,080,240.00
ADMINISTRATIVE SERVICE												P391,875,853.58
AdmS1	Office of the Director	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P489,800.00	P765,000.00			P1,254,800.00
AdmS2	Property Division	P63,421,082.50	P0.00	P0.00	P760,000.00	P47,379,433.00	P0.00	P10,000.00	P1,165,500.00			P112,736,015.50
AdmS3	Records Division	P0.00	P0.00	P0.00	P0.00	P500,000.00	P0.00	P0.00	P0.00			P500,000.00
AdmS4	General Services Division (including Dental Clinic, Medical Clinic, Library, Radio & Telecommunications Unit & Security Service Unit)	P275,702,761.23	P0.00	P0.00	P0.00	P0.00	P0.00	P1,609,454.87	P0.00		P72,823.98	P277,385,040.08

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PROCUREMENT SERVICE													P13,448,960.00
Proc51	Office of the Director	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
Proc52	BAC Secretariat	P1,957,960.00	P0.00	P0.00	P0.00	P0.00	P0.00	P532,000.00	P585,000.00				P3,074,960.00
Proc53	Technical Support Division	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P10,374,000.00				P10,374,000.00
INTERNAL AUDIT SERVICE													P84,000.00
IAS1	Office of the Director	P0.00	P0.00	P40,000.00	P44,000.00	P0.00	P0.00	P0.00	P0.00	P0.00			P84,000.00
IAS2	Finance	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
IAS3	Operations	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00			P0.00
OTHER OFFICES													P0.00
NEAP	National Educators Academy of the Philippines	P940,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P645,000.00	P63,364,900.00				P64,949,900.00
LD	Legal Division	P0.00	P0.00	P491,900.00	P0.00	P0.00	P0.00	P0.00	P639,000.00				P1,130,900.00
PFWRO	Physical Fitness, Wellness and Recreation Office	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00				P0.00
SSEAU	School Sports Events and Activities Unit	P136,806,379.00	P0.00	P0.00	P0.00	P9,164,500.00	P0.00	P5,348,500.00	P15,792,000.00				P167,111,379.00
IPSEO	Indigenous People's Education Office	P0.00	P0.00	P0.00	P0.00	P4,050,000.00	P0.00	P0.00	P7,477,500.00				P11,527,500.00
DRRMO	Disaster Risk and Reduction Management Office	P2,500,000.00	P0.00	P0.00	P0.00	P0.00	P0.00	P28,000.00	P2,076,000.00				P4,604,000.00
LH	Library Hub Project	P0.00	P0.00	P0.00	P0.00	P3,579,000.00	P0.00	P0.00	P0.00				P3,579,000.00
	TOTAL	P23,963,605,606.22	P0.00	P113,308,103.00	P1,778,630.00	P309,643,274.00	P47,400,000.00	P37,350,928.83	P553,671,650.00	P292,717,613.41	P1,475,823.98		P25,320,951,629.44
						1.22%							

Validated/Consolidated by: BIDS AND AWARDS COMMITTEE (BAC) SECRETARIAT

Reviewed by:

Endorsed by:

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BAC Secretariat

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Project Development Officer III, BAC Secretariat

MA. TERESA S. FULGAR
Chief, BAC Secretariat

AIDA N. CARPENTERO
Acting Director IV, Procurement Service

Recommending Approval:

BIDS AND AWARDS COMMITTEE I

BIDS AND AWARDS COMMITTEE II

BIDS AND AWARDS COMMITTEE III

Asec. TONISITO M.C. UMALI, Esq.
Chairperson

Asec. JESUS LORENZO R. MATEO
Chairperson

Usec. MARIO A. DERIQUITO
Chairperson

Approved by:

Dir. JOSEPHINE G. MARIBOJOC
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Dir. JOCELYN DR. ANDAYA
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