

DEPARTMENT OF EDUCATION  
PHYSICAL REPORT OF OPERATION  
As of June 30, 2017

BAR No. 1

Department : DEPARTMENT OF EDUCATION  
Agency : Office of the Secretary  
Operating Unit : Central Office  
Organization Code : 70010100000  
(UACS)

Particulars	UACS CODE	Physical Targets					Physical Accomplishment			Remarks
		Quarter					Quarter			
		1st	2nd	3rd	4th	Total	1st	2nd	Total	
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10 = 8+9	11
<b>Part A</b>										
<b>I. OPERATIONS</b>										
<b>MFO 1: Basic Education Policy Services</b>										
30100000										
a. Number of plans and policies formulated, reviewed, issued and disseminated					4	4	3	1	4	Only 1 of the 12 policies reviewed by PRD and released on Q2 are related to Policy on Hiring, Research, Strategic Planning and M&E: (1) DO No. 23, s.2017 (End of School Year 2016-2017 Updating of Learners Profiles on the Learner Information System and Additional Data Requirements in the Enhanced Basic Education Information System)
b. % of stakeholders who rate the plans and policies as satisfactory or better					85%	85%				
c. % of policies updated over the last three (3) years					25%	25%	31%	36%	67%	For the 2nd Quarter of 2017, 5 out of 14 issued policies are related to Assessment, Curriculum, Training and Development and M & E and an updates from the policies issued over the last three years; (1) DO 30, s. 2017 (Guidelines for Work Immersion); (2) DO 29, s, 2017 (Policy Guidelines on System Assessment in the K to 12 Basic Education Program; (3) DO 28, s. 2017 (Guidelines on the Allocation and Utilization of the Human Resource Training and Development Funds; (4) DO 23, s. 2017 (End of School Year 2016-2017 Updating of Learner Profiles on the Learner Information System and Additional Data Requirements in the Enhanced Basic Education Information System; and (5) DO 18, s.2017 (Guidelines on the Utilization of the 2017 Every Child a Reader Program Funds for the Early Language, Literacy and Numeracy Program, Professional Development Component).
<b>MFO 2: Basic Education Services</b>										
30200000										
<b>Phase 1: Kindergarten and Elementary Education</b>										
a. No. of learners ages 5-11 years old enrolled in Kindergarten and Elementary Education, SY 2017-2018				12,523,929		12,523,929		14,342,879	14,342,879	Total Public Kindergarten, Age 5: 1,929,584 Total Public Elementary, Ages 6 to 11 (Grades 1-6): 12,413,295 (Source: EMISD-PS, LIS-Quick Count, as of August 5, 2017)
b. % of learners who scored average or better in the National Assessment Test (NAT) - Grade 6			87%			87%				SY 2016-2017 NAT will be administer on September 2017
c. % of learners who completed the school year			85%			85%		93%	93%	SY 2016-2017 Completion Rate

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		Quarter					Quarter			
		1st	2nd	3rd	4th	Total	1st	2nd	Total	
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10 = 8+9	11
<b>Phase 2: Secondary Education</b>										
a. Number of learners ages 12-15 years old enrolled in Secondary Education, SY 2017-2018				5,246,596		5,246,596		6,589,849	6,589,849	Total Public JHS, Ages 12 to 15 (Grade 7-10): 6,589,849 (Source: EMISD-PS, LIS-Quick Count, as of August 5, 2017)
Number of learners ages 16-17 years old enrolled in Senior High School, SY 2017-2018								1,467,778	1,467,778	Total Public SHS, Ages 16 to 17 (Grade 11-12): 1,467,778 (Source: EMISD-PS, LIS-Quick Count, as of August 5, 2017)
b. % of learners who scored average or better in the National Assessment Test (NAT) - Year 4			64%			64%				SY 2016-2017 NAT will be administer on September 2017
c. % of learners who completed the school year			82%			82%		82%	82%	SY 2016-2017 Completion Rate
<b>Phase 3: Alternative Learning System, CY 2017</b>										
a. Number of learners above 15 years old served thru Alternative Learning System (ALS) Program					720,000	720,000				
b. % of ALS completers who passed the Accreditation and Equivalency Test					63%	63%				
c. % of ALS completers to total number of ALS learners within 10 months					79%	79%				
<b>MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools</b>	30300000									
<b>1. FY 2016</b>										
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2016-2017		1,824,584				1,824,584	1,328,482	1,497,167	1,497,167	
i. ESC Program for Private Jr. HS		1,099,671				1,099,671	932,715	932,846	932,846	Target number of grantees not reached
ii. Voucher Program for Private SHS		651,728				651,728	369,511	527,638	527,638	2nd semester billing statements, partial report
ii.a 1st Semester, SY 2016-2017							595,066	595,673	595,673	
ii.b 2nd Semester, SY 2016-2017							369,511	527,638	527,638	
iii. Voucher Program for Non-DepEd Public SHS		73,185				73,185	26,256	36,683	36,683	2nd semester billing statements, partial report
iii.a 1st Semester, SY 2016-2017						-	45,064	45,668	45,668	
iii.b 2nd Semester, SY 2016-2017						-	26,256	36,683	36,683	
<b>2. FY 2017</b>										
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2017-2018				2,564,611	100,000	2,664,611				-
i. ESC Program for Private Jr. HS				1,040,148		1,040,148				-
ii. Voucher Program for Private SHS				1,386,001		1,386,001				-
iii. Voucher Program for Non-DepEd Public SHS				138,462		138,462				-
iv. Joint Delivery for TVL Specialization					100,000	100,000				-
b. % of increase of grantees who scored average or better in the National Assessment Test (NAT) - Y4				6%		6%				SY 2016-2017 NAT will be administer on September 2017
c. Ratio of Completers to Grantees			86%			86%		73%	73%	SY 2016-2017
<p>Prepared by: <b>MARY JANE B. FELICIANO</b> Chief, PPD-PS Date: _____</p> <p>In coordination with: <b>SEEWYN C. BRIONES</b> OIC-Chief, Budget Division-FS Date: _____</p> <p>Recommending Approval: <b>ROGER B. MASAPOL</b> Director IV, Planning Service Date: _____</p> <p>Approved by: <b>JESUS L.R. MATEO</b> Undersecretary Date: <b>10.12.17</b></p>										