



REPUBLIKA NG PILIPINAS
REPUBLIC OF THE PHILIPPINES
KAGAWARAN NG EDUKASYON
DEPARTMENT OF EDUCATION
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SEP 22 2003

DepED MEMORANDUM
No. 369, s. 2003

**PREPARATION AND SUBMISSION OF MATERIALS BASED ON REQUESTS
FROM THE BUDGET HEARING (SEPTEMBER 18, 2003)**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Regional Directors
Chiefs of Divisions

1. To facilitate the early preparation of the information requested during the last budget hearing, September 18, 2003, we are providing you the summary of the proceedings (copy enclosed) based on the issues discussed and information requested.
2. We request that all pertinent data and information be submitted to the Office of Dr. Teresita Felipe, OIC of the Office of the Assistant Secretary for Regional Operations and Planning, on or before September 24, 2003 in hard and soft copies. The Planning and Programming Division will be in charge of consolidating the data requested.
3. Immediate dissemination of this Memorandum is desired.


EDILBERTO C. DE JESUS
Secretary

Sheila, MPPD, DM Budget Hearing
08-23-03

Encl.:

As stated

Reference:

None

Allotment: 1—(D.O. 50-97)

To be indicated in the Perpetual Index
under the following subjects:

✓ BUREUAS & OFFICES
REPORTS

HIGHLIGHTS OF FY 2004 BUDGET HEARING OF 18 SEPTEMBER 2003

Andaya Hall, House of Representatives

22-Sep-03

	Name of Representative		Issue/s	Request/s	Official/s Involved	Action/s Required
8.	Cong. Calderon	Party List		Requested for 6 classrooms for Samboan CES, Cebu	USEC Bacani Ms. E.T. Dijamco, PFD	To recommend on the case of Samboan CES, Cebu
9.	Cong. Defensor	3rd District, Quezon City		Requested for additional schoolbldgs. (P15M requested vs. P2.5M granted)	USEC Bacani Ms. E.T. Dijamco, PFD	To recommend on the case at hand
10.	Cong. Veloso	3rd District, Leyte	1. Reacted to a statement during LEDAC meeting where PGMA said that there are excess teachers. Opined that SEDJ did not give accurate report to PGMA. 2. Moved to defer the budget hearing until SEDJ has consulted with constituents and Malacanang authorities re assignment of RD Matugas and RD Layon (possible swap).		Secretary De Jesus USEC Bacani	To look into the merits of the case at hand.
11.	Cong. Abayon	1st District, No. Samar	Manifested that RD Matugas abused her authority by not allowing SDS Acidre to attend Regional MANCOM	Requested that Mrs. Layon be appointed as ASDS	USEC Bacani	To look into the merits of the case at hand.
12.	Cong. Domogan	Baguio City		Itemized list of RSBP for Baguio Inventory of 2002 teacher items for Baguio	USEC Bacani Ms. E.T. Dijamco, PFD Ms. L.Z. Roces, RSD USEC Bacani	To provide the list requested
13.	Cong. Almario	2nd District, Davao Oriental	Re creation of Lupon NHS into a Regional HS	Provision of classrooms and teachers.	USEC Bacani Ms. L.Z. Roces, RSD Ms. E.T. Dijamco, PFD	To recommend on the case at hand.
14.	Cong. Suarez	3rd District, Quezon		Asked for schoolbuildings for Unisa HS	USEC Bacani Ms. E.T. Dijamco, PFD	To recommend on the case at hand.
15.	Cong. Buhain	1st District, Batangas		Asked for additional schoolbuildings	USEC Bacani Ms. E.T. Dijamco, PFD	To recommend on the case at hand.
16.	Cong. Singson	2nd District Ilocos Sur		Requested for the staffing of the Candon City Division	USEC Bacani	To furnish the staffing of Candon City as requested
17.	Cong. Villareal	4th District Nueva Ecija		Requested additional allocations for schoolbuilding repair.	USEC Bacani Ms. E.T. Dijamco, PFD	To recommend on the case at hand.
18.	Cong. Ipong	2nd District, Cotabato	Re establishment of a new HS (Spoonwood NHS) - Kidapawan City NHS Annex		USEC Bacani	To look into the merits of the case at hand.
19.	Cong. Andaya	Committee Chair		List of Schools with repair assistance, funded out of the regional lumpsum, by congressional district, 2002-2003		

PPD-OPS, 22 September 2003, CompMil/FY2004Budget/BudgetHearing_18Sept

based on the following:

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22-Sep-03

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1.	Cong. Saludo	Southern Leyte	Claims that DepED violated MOA with the Maasin City LGU; that mayor was not consulted in the appointment of Supt. Tajo; that he was misinformed that Supt. Tajo has no pending case.			
2.	Cong. Lobregat	Zamboanga City	Requested information on the ff: a. 2003 SBP b. 2004 SBP c. 2004 teacher items d. 2002 teacher items balance Will support move to exempt DepED from the 15% retention imposed by DBM on government agencies' budget for 2003	a. Costings for schoolbuilding with more than 1-storey b. Guidelines on the specifications of the schoolbuildings c. Allocations per cong'l. district d. Information on how much of the 2003 SBP has been released; listing per batch; balance of 2003 SBP e. List of divisions that have not yet submitted their lists	Ms. E.T. Dijamco, PFD OIC-ASEC T.D. Felipe	To prepare all requested items by congressional district
3.	Cong. Bautista	Party List	Re 2004 budget of NCCTV	Requested to increase the 2004 budget of NCCTV from P1M to around P4M; for the House Committee to prepare a resolution to this effect.	USEC Luz/ASEC Galvan Mr. A. Ruiz, Budget	To decide on the sourcing of additional funds to be granted NCCTV
4.	Cong. Leviste	1st District, Or. Mindoro		Promotion of OIC V. Atienza into SDS for Calapan City Division	USEC Bacani	To include OIC Atienza in the list.
5.	Cong. Gonzalez	Iloilo City	Moved to approve the 2004 budgets of attached agencies to DepED, with the budget of NCCTV to be raised as earlier proposed by Cong. Bautista. The budget of NBDB will be reviewed by the House Committee; seconded by another Congresswoman.			
6.	Cong. Mitra	2nd District, Palawan	Concerned re: a. Teacher items for newly-legislated HS; manifested to prioritize these schools over red zone areas. b. Manifested that a portion of the unallocation SBP be set aside for congressional requests. c. Manifested that GASTPE is not addressing the poor students from poor areas.	a. Teacher items to be allocated to newly-legislated HSs (NLHS) b. Copy of the breakdown of unallocated 10% of the SBP c. GASTPE guidelines and allocations by congressional district	USEC Bacani Ms. L.Z. Roces, RSD USEC Bacani Mr. D. Genito, RSD-DBMU Dir. L. Andrada, BSE USEC Luz/ASEC Galvan	To determine teacher items to be allocated to NLHSs To provide the list of SBP unallocated - 2001-2003 To provide the allocation schedule for GASTPE, by congressional district
7.	Cong. San Juan	2nd District, Zambo. Del Sur	Proposed for tripartite MOA between TEEP, LGU (Cong.), and DPWH re SBP implementation Explored re possibility of DepED's provision of funds for school furniture	a. Requested for a tripartite MOA bet. TEEP, LGU (Cong.), DPWH for increased accountability. DPWH to be involved in monitoring, inspection of TEEP-SBP b. List of school recipients under Desks/Armchairs project (TEEP and SEMP)	Dir. Y. Quijano, CPISU USEC Luz Dir. Y. Quijano, CPISU Ms. E.T. Dijamco, PFD USEC Luz	To confer with WB, if any, re the feasibility of the proposal To provide the list requested