



JAN 19 2011

DepEd ORDER
No. **5**, s. 2011

**GUIDELINES ON THE UTILIZATION OF THE ADDITIONAL SUBSIDY
FOR THE REGIONAL SCIENCE HIGH SCHOOLS FOR CY 2011**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Regional Directors
Schools Division/City Superintendents
Regional Science High Schools Principals

1. Each of the seventeen (17) Regional Science High Schools (RSHSs) shall be granted an annual subsidy of One Million One Hundred Fifty Thousand Pesos (PhP1,150,000.00) based on a fixed allocation and a variable allocation of Two Thousand Pesos (PhP2,000.00) per student based on the enrolment of the school to augment their regular allocation for Maintenance and Other Operating Expenses (MOOE).
2. The said amount shall be allocated as follows:

Percentage	Items of Expenditure
20	Procurement of supplies and materials to support students' researches/projects;
18	Procurement of instructional materials including textbooks/reference books for Science, Mathematics, English and other subject areas, professional books, video materials and software in Science, Mathematics and English including internet subscription;
20	Procurement of Science and Mathematics equipment including the maintenance and repair of previously owned equipment, science, and computer laboratories, and upgrading of computers and printers;
12	Payment of electric and water bills;
25	Training/professional development of all teachers/principals or officers-in-charge (OICs) directly managing the RSHSs, including attendance in Science and Technology/Mathematics related seminars sponsored or authorized by DepEd; expenses for students' participation in Science and Mathematics-related activities conducted by DepEd; and
5	Extra-essential services to support the school's operation such as janitorial and security services.



3. The allotment and the corresponding cash requirements for the purpose shall be released by the Department of Budget and Management (DBM) Regional Office directly to the implementing units pursuant to the provisions of the DBM and DepEd Joint Circular No. 2004-1, "The Guidelines on the Direct Release of Funds to Regional Offices and Implementing Units." As such, funds will be directly released to the schools with fiscal autonomy, and through the Schools Division Officers for those non-fiscally autonomous schools.

4. A report on the Status of the Funds received as of December 31, 2011 including the list of Science and Mathematics supplies and materials procured by the school shall be submitted to the Regional Office, copy furnished the Bureau of Secondary Education (BSE) not later than January 15, 2012, using the enclosed format. Such report shall be supported by a schedule, duly certified correct by the school head, indicating the amount actually spent for each expenditure item authorized. The utilization of any excess amount for purposes other than the authorized expenditure items shall be cleared with the DepEd Central Office (Attention: Director, Bureau of Secondary Education).

5. Immediate dissemination of and compliance with this Order is directed.



BR. ARMIN A. LUISTRO FSC
Secretary

Encls.:

As stated

Reference:

DepEd Order: (No. 9, s. 2010)

To be indicated in the Perpetual Index
under the following subjects:

FUNDS
POLICY
REPORT

SCHOOLS
SCIENCE EDUCATION

Enclosure No. 1 to DepEd Order No. 5, s. 2011

Format for the Summarized Liquidation of Additional MOOE of RSHSs

REPORT ON THE STATUS OF FUND ASSISTANCE TO REGIONAL SCIENCE HIGH SCHOOLS FY 2011				
Region: _____			Date: _____	
Name of School: _____				
Allotment Received	Obligations Incurred	Obligations Liquidated	Unliquidated Obligations	Unobligated Balance

Expense Category	Utility Services and/or Items Purchased / Repaired	Date Purchased / Repaired	Official Receipt Number	Remarks

Prepared by:

Certified Correct:

Bookkeeper

Principal, RSHS

2011 SUBSIDY ALLOCATION FOR REGIONAL SCIENCE HIGH SCHOOLS

Basis: Fixed Allocation – PhP 1,150,000.00
Variable Allocation – Php 2,000.00 / enrolment

Region	Name of School	Enrolment 2010-2011	Fixed Allocation in PhP	Variable Allocation in PhP	Total Allocation in PhP
I	Regional Science High School for Region I Ma. Cristina East, Bangar, La Union	347	1,150,000.00	694,000.00	1,844,000.00
II	Regional Science High School for Region II Tumauini, Isabela	397	1,150,000.00	794,000.00	1,944,000.00
III	Regional Science High School for Region III East Kalayaan, SBMA Cpd., Olongapo City	506	1,150,000.00	1,012,000.00	2,162,000.00
IV-A	Cavite National Science High School RSHS for Region IV- CALABARZON) Garita B, Marolondon, Cavite	510	1,150,000.00	1,020,000.00	2,170,000.00
IV-B	Bansud National High School (RSHS for Region IV-MIMAROPA) Bansud, Oriental Mindoro	272	1,150,000.00	544,000.00	1,694,000.00
V	Bicol Regional Science High Tuburan, Ligao City	277	1,150,000.00	554,000.00	1,704,000.00
VI	Science Development National High School (RSHS for Region VI) Old Buswang, Kalibo, Aklan	712	1,150,000.00	1,424,000.00	2,574,000.00
VII	Ramon Teves Pastor Memorial Dumaguete Science High School, Daro, Dumaguete City	482	1,150,000.00	964,000.00	2,114,000.00
VIII	Eastern Visayas Regional Science High School Catbalogan City, Samar	190	1,150,000.00	380,000.00	1,530,000.00
IX	Regional Science High School for Region IX Malasiga, San Roque, Zamboanga City	330	1,150,000.00	660,000.00	1,81,000.00
X	Gusa National High School Gusa, Cagayan de Oro City	625	1,150,000.00	1,250,000.00	2,400,00.000
XI	Gov. Leopoldo Lopez Memorial Science HS Dahican, Mati City, Davao Oriental	269	1,150,000.00	538,000.00	1,688,000.00
XII	Alabel National Science High School Alabel, Sarangani Province	387	1,150,000.00	774,000.00	1,924000.00
XIII	CARAGA Regional Science High School San Juan, Surigao City	469	1,150,000.00	938,000.00	2,088,000.00
ARMM	Amir Bara Lidasan National HS Parang, Shariff Kabunsuan	242	1,150,000.00	484,000.00	1,634,000.00
CAR	Regional Science High School for Region I Ma. Cristina East, Bangar, La Union	228	1,150,000.00	456,000.00	1,606,000.00
NCR	Quezon City Science High School Golden Acres cor. Misamis St., Quezon City	1207	1,150,000.00	2,414,000.00	3,564,000.00
T O T A L		7450	19,550,000.00	14,900,000.00	34,450,000.00