

Republic of the Philippines

Department of Education

19 SEP 2013

DepEd ORDER No. **41**, s. 2013

GUIDELINES ON THE UTILIZATION OF SUPPORT FUND TO SECONDARY SCHOOLS WITH SPECIAL PROGRAMS FOR THE ARTS AND SPORTS FOR SY 2013-2014

To: Undersecretaries
 Assistant Secretaries
 Bureau Directors
 Directors of Services, Centers and Heads of Units
 Regional Secretary, ARMM
 Regional Directors
 Schools Division/City Superintendents
 Heads, Public Secondary Schools

- 1. In line with the thrust to improve the quality of teaching and performance of talented secondary school students, the Department of Education (DepEd) implemented the Special Program for the Arts (SPA) and the Special Program for Sports (SPS) since 2000 in selected public secondary schools nationwide. The schools offering SPA and SPS provide development opportunities to high school students with high inclination and potential for arts and sports.
- 2. As a support to the program, a developmental fund amounting to Five Hundred Thousand Pesos (P 500,000.00) was granted to 17 recipient schools of SPA and SPS for three consecutive years, from 2008 to 2010, to augment their regular Maintenance and Other Operating Expenses (MOOE). The 17 expansion schools of the two programs, which started to receive the support fund in 2011, shall continue to receive the same amount for 2013. The lists of 2011-2013 recipient schools of SPA and SPS are contained in Enclosure Nos. 1 and 2.
- 3. The recipient schools were selected by the DepEd regional offices (ROs) based on teacher qualifications, availability of support facilities and equipment, and compliance with the criteria and standards set for those with special curricular programs or offerings.
- 4. The schools shall serve as the center for arts and sports development in the division. They will provide opportunities for students to develop their talents and skills in the arts and sports, and to produce trainers and mentors for other schools in the division intending to implement the same program.
- 5. The funds shall be utilized for the following purposes as reflected in the schools' Annual Implementation Plan:
 - a. Student development activities, such as training, workshop, and participation in DepEd-approved festivals and competitions;
 - b. Professional Training and Development of teachers and administrators on relevant topics in sports or arts-related seminars sponsored or authorized by DepEd and payment of tuition and miscellaneous expenses of teachers enrolled in sports or arts-related graduate programs; and
 - c. Purchase of supplies related to art, music and sports; costumes, uniforms and instructional materials in the different arts and sports areas.

- 6. The following expenditures **shall not be allowed** under the fund:
 - a. Personal Services such as salaries and honoraria;
 - b. Operational expenses such as utilities (water, electricity, janitorial and security services) funded from regular MOOE; and
 - c. Capital Outlay items, such as musical equipment and computers, and major repairs of equipment and laboratories.
- 7. Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service (FMS) shall issue Sub-Allotment Release Order (Sub-ARO) to the schools with financial autonomy or implementing units (IUs) and/or through the schools division offices (DOs) for schools without fiscal autonomy. After receipt of the Sub-ARO, the secondary IUs and the DOs shall request from the concerned DBM regional offices (ROs) the corresponding cash requirements or Notice of Cash Allocation (NCA).
- 8. Management and disbursement of the funds, including the submission of quarterly physical and financial accomplishment reports on every third day of the month of the succeeding quarter (April 3, July 3, October 3 and January 3) using the prescribed template in Enclosure No. 3 to the schools division office concerned, shall be the responsibility of the school heads of the implementing schools subject to the usual accounting and auditing rules and regulations.
- 9. The DO shall conduct progress monitoring of the implementation of the planned activities of the program and submit the consolidated Physical and Financial Accomplishments using Enclosure No. 4 on every fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5) to the RO concerned, copy furnished the BSE, DepEd CO through email address: bse.deped@yahoo.com and Office of the Planning Service-Planning and Programming Division (OPS-PPD), DepEd Complex, Meralco Avenue, Pasig City through email address: opsppd.deped@gmail.com.
- 10. The RO shall conduct quality assurance on the effective delivery of SPA and SPS programs based on standards and shall extend technical assistance to DO where the school is located.
- 11. To ensure effective and efficient implementation of the program, an evaluation shall be conducted by a composite task force in coordination with the OPS.
- 12. All existing Orders and Memoranda inconsistent with this Order are rescinded. These guidelines shall remain in force and in effect, unless sooner repealed, amended, or rescinded.
- 13. For more information and inquiries, all concerned may contact the **Director**, **Bureau of Secondary Education**, 3rd Floor Bonifacio Building, DepEd Central Office, DepEd Complex, Meralco Avenue, Pasig City at telefax no.: (02) 632-7586 or at email address: bse.deped@yahoo.com.
- 14. Immediate dissemination of and strict compliance with this Order is directed.

BR. ARMIN A. LUISTRO FSC

Secretary

Encls.:

As stated

Reference:

DepEd Order No.: 56, s. 2012

To be indicated in the <u>Perpetual Index</u> under the following subjects:

ALLOCATION FUNDS POLICY PROGRAMS PROJECTS SCHOOLS

SMA, <u>DO Guidelines of Support Fund to Secondary Schools with SPA/SPS</u> 0683-July 22/25/August 2/6/13/September 4/9, 2013/9-17

List of SPA Recipient Schools

REGION	NAME OF SCHOOL	AMOUNT				
I	Dagupan City National High School	500,000.00				
II	Lallo National High School	500,000.00				
III	Bataan National High School	500,000.00				
IVA	Calamba Bayside National High School	500,000.00				
IVB	Looc National High School	500,000.00				
V	Marcial O. Ranola Memorial School	500,000.00				
	Oton National High School*	250,000.00				
VI	Negros Occidental National High School*	250,000.00				
VII	Mandaue National High School	500,000.00				
VIII	Baybay National High School	500,000.00				
IX	Zamboanga del Sur National High School	500,000.00				
X	Gingoog City Comprehensive High School	500,000.00				
	Digos City National High School*	250,000.00				
XI	Tagum Comprehensive High School*	250,000.00				
XII	Gen. Santos City National High School	500,000.00				
Caraga	Agusan del Sur National High School	500,000.00				
NCR	San Francisco High School	500,000.00				
CAR ARMM	1. (DD)					
	TOTAL					

Note:

^{*}Based on the General Appropriations Act (GAA), each region shall receive an allocation of P500,000.00. With this, each of the two schools in Regions VI and XI, respectively, shall receive equal shares amounting to P250,000.00 each. Additional subsidy to these four (4) schools shall be downloaded subject to the approval of DBM on the request for realignment of CAR and ARMM's allocation.

List of SPS Recipient Schools

REGION	NAME OF SCHOOL	AMOUNT
I	Ilocos Norte National High School	500,000.00
II	Cagayan National High School	500,000.00
III	Victoria National High School	500,000.00
IVA	Lopez National Comprehensive High School	500,000.00
IVB	Palawan National High School	500,000.00
V	Camarines Sur National High School	500,000.00
VI	Iloilo National High School	500,000.00
VII	Negros Oriental National High School	500,000.00
VIII	Palo National High School	500,000.00
IX	Zamboanga-Sibugay National High School	500,000.00
X	Bukidnon National High School	500,000.00
XI	Sto. Tomas National High School	500,000.00
XII	Gen. Santos City National High School	500,000.00
Caraga	Bayugan National Comprehensive HS	500,000.00
ARMM	Datu Paglas National High School	500,000.00
CAR	Tabuk National High School	500,000.00
NCR	Muntinlupa Science High School	500,000.00
	TOTAL	P 8,500,000.00

(Enclosure No. 3 to DepEd Order No. 41, s. 2013)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS for the Quarter Ending ___

School Name:		Amount of subsidy received:	ילע דפרפועפלי			Date:			
School ID (EBEIS):		Check No.:				Date:	1		
Division:		Amount Utilized:				Date:	l		
Region:		Amount Liquidated:	led:			Date:			
		Annual	Annual Targets	Targets		Accomplishments	shments		
Component/Activities	Unit of Measure	Physical	Financial	Physical	Financial	Physical	Financial	Variance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Component 1: Learner Development Activity 1 Activity n	No. of learners benefitted								
Component 2: Capacity Building	No. of teachers benefitted No. of SHs benefitted								
Activity 1 Activity n									
Component 3: Learning Materials (LMs)	No. of LMs developed								
Activity 1 Activity n									
Component 4: Monitoring and Evaluation Activity 1 Activity 1	No. of classes observed								
Component 5: Advocacy Activity 1 Activity n	No. of advocacy activities conducted								
Component 6: Research Activity 1 Activity n	No. of research conducted								
Component 7: Assessment Activity 1 Activity n Others: (Specify)	No. of assessment conducted								
Prepared by:	Date:				Approved by:			Date:	
					School Head			!	
INS 1. The physical and financial accomplishment report shall reflect the school's actual physical accomplishments vis-a-vis the quarterly targets of the proposed activities to be charged to the subsidy, as reflected in the school's Annual implementation Plan. 2. Column 1 shall reflect the Components and Activities. Classify the activities to the components that it will support/pursue.	ed the school's actual physical accomplishments vis-a-vis al implementation Plan. sify the activities to the components that it will support/pur	the quarterly targets of th	INSTR e proposed activities	INSTRUCTIONS	6. Column 5 shall reflect the physical targets intended for the given quarter. 7. Column 6 shall reflect the financial targets intended for the given quarter. 8. Column 7 shall reflect the physical accomplishment for the given quarter.	ct the physical targets i ct the financial targets ct the physical accomp	ntended for the given on intended for the given on the given of the gi	uarter. uarter. uarter.	
3. Column 2 shall reflect the Unit of Measure. 4. Column 3 shall reflect the Annual Physical Targets. 5. Column 4 shall reflect the Annual Financial Targets.	ı				 Column 8 shall reflect the financial accomplishment for the given quarter Column 9 reflect the difference betwen column 7 and column 5 Column 10 reflect the reason for variance. 	 Column 8 shall reflect the financial accomplishment for the given 10. Column 9 reflect the difference betwen column 7 and column 5 11. Column 10 reflect the reason for variance. 	lishment for the given of lumn 7 and column 5	uarter.	

(Enclosure No. 4 to DepEd Order No. 41, s. 2013)

(Part 1)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS for the Quarter Ending

	Prepared by:	TOTAL AMOUNT OF ALLOCATION TOTAL AMOUNT OF UTILIZATION TOTAL AMOUNT OF LIQUIDATION		(1)	Name of School				Division:
		TION		(2)	ID School				
				(3)	Total Allotment				Region:
				(4)	Amount Utilized				
				(5)	Amount Liquidated				
	!			(6)	Allocation for Teachers				
				(7)	Allocation for SHs	Capacity Building			
				(8)	Learner Dev't				
				(9)	Allocation for LMs develop- ment	Learning	TARG		
Schools [Approved by:			(10)	Allocation for LMs procurement	Learning Materials	TARGETS (PROPOSED)		
Division Su	d by:			(11)	Monitoring		OSED)		
Schools Division Superintendent				(12)	Monitoring Advocacy Research			FINANC	
Ä.				(13)	Research			FINANCIAL IN ABSOLUTE VALUE	
				(14)	Assess- ment			SOLUTE V	
Ţ				(15)	Amount Utilized for Teachers	Capacity		/ALUE	
	Date:	ï		(16)	Amount Utilized for SHs	Capacity Building			
				(17)		Amount			
				(18)	Amount Utilized for LMs procure- develop- ment of ment LMs	Leaming Materials	ACTUAL		
				(19)		Materials	ACTUAL ACCOMPLISHMENT		
				(20)	Amount Amount Amount Utilized for Utilized for Utilized for Monitoring Advocacy Research		SHMENT		
				(21)	Amount Utilized for Advocacy				
				(22)	Amount Utilized for Research				
				(23)	Utilized for Assess- ment	3			
				(24)	Variance				
				(25)	Remarks	ı			