

### Republic of the Philippines

## Department of Education

15 FEB 2018

DepEd ORDER No. **07**, s. 2018

### GUIDELINES ON THE UTILIZATION OF PROGRAM SUPPORT FUNDS FOR PARTNERSHIP **BUILDING AND LINKAGES FOR FISCAL YEAR 2018**

To: Undersecretaries

**Assistant Secretaries** 

Bureau and Service Directors

Directors of Services, Centers and Heads of Units

Regional Directors

Schools Division Superintendents

All Others Concerned

- The Department of Education (DepEd), through the External Partnerships Service (EPS), issues the enclosed Guidelines on the Utilization of Program Support Funds for Partnership Building and Linkages for Fiscal Year 2018. The guidelines are consistent with the thrust of DepEd to continuously engage the support of stakeholders to provide additional resources that will enhance the learning environment and expand learners' access to quality education in public schools and learning centers.
- 2. The issuance of the guidelines aims to facilitate and standardize utilization of financial subsidy or support funds to sustain and scale up partnership initiatives at the regional and schools division levels.
- Non-compliance may result in the exclusion from the provision of financial subsidy for the succeeding fiscal years.
- For more information, contact the External Partnerships Service (EPS), Department 4. of Education (DepEd) Central Office, Ground Floor, Teodora Alonzo Building, DepEd Complex, Meralco Avenue, Pasig City at telephone nos. (02) 638-8637, (02) 638-8639, and (02) 637-6463 or email at external partnerships@deped.gov.ph.
- 5. Immediate dissemination of and strict compliance with this Order is directed.

Secretary

Encl: As stated

Reference: DepEd Order No. 40, s. 2015 To be indicated in the Perpetual Index under the following subjects:

> **FUNDS PARTNERSHIPS POLICY**

APA/R-DO-Guidelines on the Utilization of Program Support Funds for Partnership 0094/January 30, 2018

### GUIDELINES FOR THE UTILIZATION OF PROGRAM SUPPORT FUNDS FOR PARTNERSHIP BUILDING AND LINKAGES FOR FISCAL YEAR 2018

### 1. Rationale

Consistent with the Department of Education's 10-Point Agenda (DepEd) to establish and sustain partnerships with stakeholders to provide quality basic education, DepEd has provided support funds to both Regional Offices (ROs) and Schools Division Offices (SDOs) to employ effective and efficient partnership building strategies. Through these guidelines, DepEd hopes to assist and enable field offices to properly utilize the allocated funds for all partnership-related activities.

### 2. Scope

These guidelines shall provide the rules and regulations for downloading, utilization, liquidation, monitoring and evaluation, reporting, and overall management of program support funds at the ROs and SDOs.

These guidelines shall cover all DepEd ROs and SDOs in the implementation of partnership related programs and conduct of other partnership building activities for Fiscal Year 2018.

### 3. Definition of Terms

For clarity of this policy, the following terms are defined:

**Partnership** – shall refer to the linkage or relationship established by DepEd Central Office (CO) or its ROs and SDOs or schools with other organizations to implement a work immersion program, teacher training, use of facilities, and donations that will benefit DepEd programs. Such partnerships may be formalized through a Memorandum of Agreement (MOA) or Memorandum of Understanding (MOU).

**Stakeholders** – shall refer to individuals or organizations that enter into agreement with any of the DepEd offices and/or schools to enable DepEd to strengthen its capability to deliver quality basic education. The stakeholders may be, but are not limited to, local government units (LGUs), national government agencies (NGAs), private institutions like private companies, cooperatives, socio-civic organizations, non-government or civil society organizations (NGOs/CSOs), faith-based organizations, higher education institutions (HEIs), technical vocational training institutions (TVTIs) both technical-vocational institutions (TVIs) and Technical Education and Skills Development Authority (TESDA) training institutions (TTIs), other training institutions, professional organizations, entrepreneurs, and private individuals who are willing to lend support to DepEd and its schools for the advancement of learning of the students.

**Private Stakeholders** – shall refer to private corporations/companies, business enterprises, corporate foundations, cooperatives, and private individuals.

**Government and Community Stakeholders** – shall refer to NGAs, GOCCs, LGUs, CSOs, and community stakeholders.

**International Stakeholders**– shall refer to international government organizations, international non-government organizations, including Association of Southeast Asian Nations (ASEAN), Asia-Pacific Economic Cooperation (APEC), United Nations (UN), Southeast Asian Minister of Education Organization (SEAMEO).

**Support Funds** – shall refer to funds allocated to assist/support the implementation of Adopt-A-School Programs, Local Stakeholders Convergence and Government and Community Partnerships.

**Brigada Eskwela Program** – shall refer to the schools' maintenance week program that engages the private sector, LGUs, NGOs, and communities to provide assistance and to generate resources for public schools before the school year starts.

**Adopt-a-School Program (ASP)** – shall refer to a program which allows private entities to assist a public school in a particular aspect of its educational program within an agreed period.

**Local Stakeholders Convergence (LSC)** – shall refer to convergence activities among stakeholders which help the schools to network and learn from other stakeholders in terms of establishing partnerships, program implementation, and other practices.

**Other Partnership Building Activities** – shall refer to activities and programs deemed necessary in partnership building.

**External Partnerships Service (EPS)** – shall refer to the Office in DepEd CO that caters external stakeholders and promotes activities and programs for partnership building.

**Education Support Services Division (ESSD)** – shall refer to the EPS counterpart in the Regional Offices.

**School Governance and Operations Division (SGOD)** – shall refer to the EPS counterpart in the Division Offices.

### 4. Policy Statement

The Department of Education adheres to the importance of partnership building and linkages in the delivery of quality basic education especially in programs and projects necessarily involving the use of resources. This policy ensures the efficient release, utilization, and liquidation of the Program Support Funds for the Partnership Building and Linkages for FY 2018.

### 5. Fund Allocation, Release, Utilization, and Liquidation

### 5.1 Fund Allocation and Release

**5.1.1** The Support Funds amounting to a total of **Sixty-Eight Million Twenty-Eight Thousand Eight Hundred Pesos (P 68,028,800.00)** shall be downloaded to the Regional Offices through the issuance of Sub-Allotment Release Order (Sub-ARO), with the breakdown as follows:

### **Regional Office (RO)**

### **Education Support Service Division (ESSD)**

Adopt-A-School Program - P 175,000.00
Local Stakeholders Convergence - P 85,000.00
Government and Community Partnerships- P 109,400.00

Total: P 369,400.00

### Schools Division Office (SDO)

### School Governance and Operations Division (SGOD)

Adopt-A-School Program - P 100,000.00

Local Stakeholders Convergence - P 85,000.00

Government and Community Partnerships- P 109,400.00

Total: P294,400.00

The list of implementing regions and divisions with the corresponding allocation is contained in **Annex A**.

**5.1.2** Upon receipt of the Sub-ARO, the implementing Divisions through the implementing Regions shall request the release of Notice of Cash Allocation (NCA) from the Department of Budget and Management (DBM).

### 5.2 Fund Utilization

**5.2.1** The downloaded Support Funds shall be utilized on the following programs and activities:

### a. Adopt-A-School Program (ASP)

The support funds for the ASP shall be utilized for the conduct of the following activities:

- **a.1** Orientation of school heads on ASP and Partnerships Building Strategies;
- **a.2** Brigada Eskwela implementation, monitoring, evaluation, and validation activities;
- **a.3** Brigada Eskwela Awards Program at the schools, divisions, and regional level;
- **a.4** Stakeholders' Forum and Partnership Appreciation Program at either the schools, divisions or regional level;
- **a.5** Partnership building and planning activities at the schools, divisions, and regional levels; and
- **a.6** Other activities related to partnerships and external linkages.

### b. Local Stakeholders Convergence (LSC)

The support fund for the LSC shall be utilized for the conduct of an activity wherein all stakeholders will convene for the following objectives:

- **b.1** Discuss critical issues of basic education;
  - Report on the accomplishments of education, especially in ROs and SDOs;
  - Review agencies partnership vis-a-vis its contributions to access, quality, and governance; and
  - Discuss with stakeholders the current issues and challenges of basic education.
- **b.2** Recognize the contributions of stakeholders, promote and strengthen commitment for better delivery of basic education services on access, quality, and governance; and
- **b.3** Formulate plan of action to address the gaps of current education status.

Shown in **Annex B** is a sample Activity Design in organizing LSC which shall be done at the Regional and Division Levels.

### c. Government and Community Partnerships

The support funds for Government and Community Partnerships shall be utilized for the conduct of partnership building and planning activities with government and community stakeholders such as coordination meetings, Focus Group Discussion (FGD), Parents-Teachers Association (PTA) Forum, Regional Development Council meetings, and other related activities at the schools, divisions, and regional levels.

- **5.2.2** The conduct of the above-cited programs shall be utilized for the following:
  - a. Meals;
  - b. Rental Fees;
  - **c.** Supplies and materials:
  - **d.** Notarial Fee, Courier, Transportation Expenses and Delivery of Donations; and
  - e. Other miscellaneous expenses.
- **5.2.3** However, the following objects of expenditure shall **not be allowed** under the subsidy:
  - **a.** Personal Services such as salaries, overtime pay and honoraria;
  - **b.** Expenses such as utilities (water, electricity, internet connectivity, among others) funded from the regular Maintenance and Other Operating Expenses (MOOE);
  - c. Capital Outlay such as purchase of equipment and gadgets;
  - d. Hiring and payment of salaries of additional staff; and

**e.** International travels for conferences, workshops, seminars, benchmarking, sports events, competitions, study visits/tours, scholarships, fora, and meetings among others.

### 5.3 Liquidation and Accountability

- **5.3.1** The Work and Financial Plan (WFP) for the Program Support Funds shall be submitted by the Regional Offices Education Support Service Division (ROESSD) and the Schools Division Offices School Governance and Operations Division (SDO-SGOD) to the EPS, DepEd Central Office, Meralco Avenue, Pasig City within fifteen (15) working days upon receipt of the Sub-ARO. The format of the said report is provided in **Annex C.**
- **5.3.2** The Physical and Financial Accomplishment Report, which reflect the activities undertaken throughout the year, shall be submitted by the Regional and Schools Division Offices concerned to the EPS **on or before December 15, 2018**. The format of the said report is provided in **Annex D**.

### 6. Effectivity

This DepEd Order shall take effect immediately upon its approval. All existing DepEd Orders and Memoranda inconsistent with this policy are hereby deemed repealed, amended, or rescinded accordingly.

### 7. References

National Expenditure Program

**GAA 2018** 

R.A. 9155

R.A. 10533

R.A. 5547

R.A. 8525

**COA** Rules and Regulations

Accounting Rules and Procedures

D.O. 40, s. 2015

Annex A

DEPARTMENT OF EDUCATION

LIST OF IMPLEMENTING REGIONS AND DIVISIONS TO RECEIVE ADDITIONAL FINANCIAL SUBSIDY FOR FY 2018

	Region	No. of Division	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
1	Region I	14	1,575,000.00	1,275,000.00	1,641,000.00	4,491,000.00
2	Region II	9	1,075,000.00	850,000.00	1,094,000.00	3,019,000.00
3	Region III	20	2,175,000.00	1,785,000.00	2,297,400.00	6,257,400.00
4	Region IVA	20	2,175,000.00	1,785,000.00	2,297,400.00	6,257,400.00
5	Region IVB	7	875,000.00	680,000.00	875,200.00	2,430,200.00
6	Region V	13	1,475,000.00	1,190,000.00	1,531,600.00	4,196,600.00
7	Region VI	18	1,975,000.00	1,615,000.00	2,078,600.00	5,668,600.00
8	Region VII	19	2,075,000.00	1,700,000.00	2,188,000.00	5,963,000.00
9	Region VIII	13	1,475,000.00	1,190,000.00	1,531,600.00	4,196,600.00
10	Region IX	8	975,000.00	765,000.00	984,600.00	2,724,600.00
11	Region X	14	1,575,000.00	1,275,000.00	1,641,000.00	4,491,000.00
12	Region XI	11	1,275,000.00	1,020,000.00	1,312,800.00	3,607,800.00
13	Region XII	9	1,075,000.00	850,000.00	1,094,000.00	3,019,000.00
14	Region XIII-CARAGA Administrative Region	12	1,375,000.00	1,105,000.00	1,422,200.00	3,902,200.00
15	Cordillera Administrative Region	8	975,000.00	765,000.00	984,600.00	2,724,600.00
16	National Capital Region	16	1,775,000.00	1,445,000.00	1,859,800.00	5,079,800.00
	TOTAL	211	23,900,000.00	19,295,000.00	24,833,800.00	68,028,800.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
	····		AMOUNT		
Regio	onal Office - I	175,000.00	85,000.00	109,400.00	369,400.00
1	Alaminos City	100,000.00	85,000.00	109,400.00	294,400.00
2	Candon City	100,000.00	85,000.00	109,400.00	294,400.00
3	Dagupan City	100,000.00	85,000.00	109,400.00	294,400.00
4	Ilocos Norte	100,000.00	85,000.00	109,400.00	294,400.00
5	Ilocos Sur	100,000.00	85,000.00	109,400.00	294,400.00
6	La Union	100,000.00	85,000.00	109,400.00	294,400.00
7	Laoag City	100,000.00	85,000.00	109,400.00	294,400.00
8	Pangasinan I	100,000.00	85,000.00	109,400.00	294,400.00
9	Pangasinan II	100,000.00	85,000.00	109,400.00	294,400.00
10	San Carlos City	100,000.00	85,000.00	109,400.00	294,400.00
11	San Fernando City	100,000.00	85,000.00	109,400.00	294,400.00
12	Urdaneta City	100,000.00	85,000.00	109,400.00	294,400.00
13	Vigan City	100,000.00	85,000.00	109,400.00	294,400.00
14	Batac City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,575,000.00	1,275,000.00	1,641,000.00	4,491,000.00

REGION/DIVISION		ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
<u></u>	. · · · · · · · · · · · · · · · · · · ·		AMOUNT		
Regi	onal Office - II	175,000.00	85,000.00	109,400.00	369,400.00
1	Batanes	100,000.00	85,000.00	109,400.00	294,400.00
2	Cagayan	100,000.00	85,000.00	109,400.00	294,400.00
3	Cauayan City	100,000.00	85,000.00	109,400.00	294,400.00
4	Ilagan City	100,000.00	85,000.00	109,400.00	294,400.00
5	Isabela	100,000.00	85,000.00	109,400.00	294,400.00
6	Nueva Vizcaya	100,000.00	85,000.00	109,400.00	294,400.00
7	Quirino	100,000.00	85,000.00	109,400.00	294,400.00
8	Santiago City	100,000.00	85,000.00	109,400.00	294,400.00
9	Tuguegarao City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,075,000.00	850,000.00	1,094,000.00	3,019,000.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE AMOUNT	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNI		
Regio	onal Office - III	175,000.00	85,000.00	109,400.00	369,400.00
1	Angeles City	100,000.00	85,000.00	109,400.00	294,400.00
2	Aurora	100,000.00	85,000.00	109,400.00	294,400.00
3	Balanga City	100,000.00	85,000.00	109,400.00	294,400.00
4	Bataan	100,000.00	85,000.00	109,400.00	294,400.00
5	Bulacan	100,000.00	85,000.00	109,400.00	294,400.00
6	Cabanatuan City	100,000.00	85,000.00	109,400.00	294,400.00
7	City of San Fernando	100,000.00	85,000.00	109,400.00	294,400.00
8	City of San Jose del Monte	100,000.00	85,000.00	109,400.00	294,400.00
9	Gapan City	100,000.00	85,000.00	109,400.00	294,400.00
10	Mabalacat City	100,000.00	85,000.00	109,400.00	294,400.00
11	Malolos City	100,000.00	85,000.00	109,400.00	294,400.00
12	Mecauayan City	100,000.00	85,000.00	109,400.00	294,400.00
13	Nueva Ecija	100,000.00	85,000.00	109,400.00	294,400.00
14	Olongapo City	100,000.00	85,000.00	109,400.00	294,400.00
15	Pampanga	100,000.00	85,000.00	109,400.00	294,400.00
16	San Jose City	100,000.00	85,000.00	109,400.00	294,400.00
17	Science City of Munoz	100,000.00	85,000.00	109,400.00	294,400.00
18	Tarlac City	100,000.00	85,000.00	109,400.00	294,400.00
19	Tarlac Province	100,000.00	85,000.00	109,400.00	294,400.00
20	Zambales	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	2,175,000.00	1,785,000.00	2,297,400.00	6,257,400.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regio	onal Office - IV-A	175,000.00	85,000.00	109,400.00	369,400.00
1	Antipolo City	100,000.00	85,000.00	109,400.00	294,400.00
2	Bacoor City	100,000.00	85,000.00	109,400.00	294,400.00
3	Batangas City	100,000.00	85,000.00	109,400.00	294,400.00
4	Batangas Province	100,000.00	85,000.00	109,400.00	294,400.00
5	Binan City	100,000.00	85,000.00	109,400.00	294,400.00
6	Calamba City	100,000.00	85,000.00	109,400.00	294,400.00
7	Cavite City	100,000.00	85,000.00	109,400.00	294,400.00
8	Cavite Province	100,000.00	85,000.00	109,400.00	294,400.00
9	Cabuyao City	100,000.00	85,000.00	109,400.00	294,400.00
10	Dasmariñas City	100,000.00	85,000.00	109,400.00	294,400.00
11	Imus City	100,000.00	85,000.00	109,400.00	294,400.00
12	Laguna	100,000.00	85,000.00	109,400.00	294,400.00
13	Lipa City	100,000.00	85,000.00	109,400.00	294,400.00
14	Lucena City	100,000.00	85,000.00	109,400.00	294,400.00
15	Quezon	100,000.00	85,000.00	109,400.00	294,400.00
16	Rizal	100,000.00	85,000.00	109,400.00	294,400.00
17	San Pablo City	100,000.00	85,000.00	109,400.00	294,400.00
18	Sta. Rosa City	100,000.00	85,000.00	109,400.00	294,400.00
19	Tanauan City	100,000.00	85,000.00	109,400.00	294,400.00
20	Tayabas City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	2,175,000.00	1,785,000.00	2,297,400.00	6,257,400.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regional Office - IV-B		175,000.00	85,000.00	109,400.00	369,400.00
1	Calapan City	100,000.00	85,000.00	109,400.00	294,400.00
2	Marinduque	100,000.00	85,000.00	109,400.00	294,400.00
3	Occidental Mindoro	100,000.00	85,000.00	109,400.00	294,400.00
4	Oriental Mindoro	100,000.00	85,000.00	109,400.00	294,400.00
5	Palawan	100,000.00	85,000.00	109,400.00	294,400.00
6	Puerto Princesa City	100,000.00	85,000.00	109,400.00	294,400.00
7	Romblon	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	875,000.00	680,000.00	875,200.00	2,430,200.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regi	onal Office -V	175,000.00	85,000.00	109,400.00	369,400.00
1	Albay	100,000.00	85,000.00	109,400.00	294,400.00
2	Camarines Norte	100,000.00	85,000.00	109,400.00	294,400.00
3	Camarines Sur	100,000.00	85,000.00	109,400.00	294,400.00
4	Catanduanes	100,000.00	85,000.00	109,400.00	294,400.00
5	Iriga City	100,000.00	85,000.00	109,400.00	294,400.00
6	Legazpi City	100,000.00	85,000.00	109,400.00	294,400.00
7	Ligao City	100,000.00	85,000.00	109,400.00	294,400.00
8	Masbate City	100,000.00	85,000.00	109,400.00	294,400.00
9	Masbate	100,000.00	85,000.00	109,400.00	294,400.00
10	Naga City	100,000.00	85,000.00	109,400.00	294,400.00
11	Sorsogon City	100,000.00	85,000.00	109,400.00	294,400.00
12	Sorsogon	100,000.00	85,000.00	109,400.00	294,400.00
13	Tabaco City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,475,000.00	1,190,000.00	1,531,600.00	4,196,600.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
-			AMOUNT		
Regio	onal Office - VI	175,000.00	85,000.00	109,400.00	369,400.00
1	Aklan	100,000.00	85,000.00	109,400.00	294,400.00
2	Antique	100,000.00	85,000.00	109,400.00	294,400.00
3	Capiz	100,000.00	85,000.00	109,400.00	294,400.00
4	Guimaras	100,000.00	85,000.00	109,400.00	294,400.00
5	Iloilo City	100,000.00	85,000.00	109,400.00	294,400.00
6	Iloilo	100,000.00	85,000.00	109,400.00	294,400.00
7	Passi City	100,000.00	85,000.00	109,400.00	294,400.00
8	Roxas City	100,000.00	85,000.00	109,400.00	294,400.00
9	Bacolod City	100,000.00	85,000.00	109,400.00	294,400.00
10	Bago City	100,000.00	85,000.00	109,400.00	294,400.00
11	Cadiz City	100,000.00	85,000.00	109,400.00	294,400.00
12	Escalante City	100,000.00	85,000.00	109,400.00	294,400.00
13	Kabankalan City	100,000.00	85,000.00	109,400.00	294,400.00
14	La Carlota City	100,000.00	85,000.00	109,400.00	294,400.00
15	Negros Occidental	100,000.00	85,000.00	109,400.00	294,400.00
16	Sagay City	100,000.00	85,000.00	109,400.00	294,400.00
17	San Carlos City	100,000.00	85,000.00	109,400.00	294,400.00
18	Silay City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,975,000.00	1,615,000.00	2,078,600.00	5,668,600.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT	<u> </u>	<u>-</u>
Regio	onal Office - VII	175,000.00	85,000.00	109,400.00	369,400.00
1	Bogo City	100,000.00	85,000.00	109,400.00	294,400.00
2	Bohol	100,000.00	85,000.00	109,400.00	294,400.00
3	Carcar City	100,000.00	85,000.00	109,400.00	294,400.00
4	Cebu City	100,000.00	85,000.00	109,400.00	294,400.00
5	Cebu Province	100,000.00	85,000.00	109,400.00	294,400.00
6	City of Naga	100,000.00	85,000.00	109,400.00	294,400.00
7	Danao City	100,000.00	85,000.00	109,400.00	294,400.00
8	Lapu Lapu City	100,000.00	85,000.00	109,400.00	294,400.00
9	Mandaue City	100,000.00	85,000.00	109,400.00	294,400.00
10	Siquijor	100,000.00	85,000.00	109,400.00	294,400.00
11	Tagbilaran City	100,000.00	85,000.00	109,400.00	294,400.00
12	Talisay City	100,000.00	85,000.00	109,400.00	294,400.00
13	Toledo City	100,000.00	85,000.00	109,400.00	294,400.00
14	Bais City	100,000.00	85,000.00	109,400.00	294,400.00
15	Bayawan City	100,000.00	85,000.00	109,400.00	294,400.00
16	Dumaguete City	100,000.00	85,000.00	109,400.00	294,400.00
17	Guilhulngan City	100,000.00	85,000.00	109,400.00	294,400.00
18	Negros Oriental	100,000.00	85,000.00	109,400.00	294,400.00
19	Tanjay City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	2,075,000.00	1,700,000.00	2,188,000.00	5,963,000.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regio	onal Office - VIII	175,000.00	85,000.00	109,400.00	369,400.00
1	Baybay City	100,000.00	85,000.00	109,400.00	294,400.00
2	Biliran	100,000.00	85,000.00	109,400.00	294,400.00
3	Borongan City	100,000.00	85,000.00	109,400.00	294,400.00
4	Calbayog City	100,000.00	85,000.00	109,400.00	294,400.00
5	Catbalogan City	100,000.00	85,000.00	109,400.00	294,400.00
6	Eastern Samar	100,000.00	85,000.00	109,400.00	294,400.00
7	Leyte	100,000.00	85,000.00	109,400.00	294,400.00
8	Maasin City	100,000.00	85,000.00	109,400.00	294,400.00
9	Northern Samar	100,000.00	85,000.00	109,400.00	294,400.00
10	Ormoc City	100,000.00	85,000.00	109,400.00	294,400.00
11	Samar (Western)	100,000.00	85,000.00	109,400.00	294,400.00
12	Southern Leyte	100,000.00	85,000.00	109,400.00	294,400.00
13	Tacloban City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,475,000.00	1,190,000.00	1,531,600.00	4,196,600.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
<u> </u>			AMOUNT		
Regi	onal Office - IX	175,000.00	85,000.00	109,400.00	369,400.00
1	Dapitan City	100,000.00	85,000.00	109,400.00	294,400.00
2	Dipolog City	100,000.00	85,000.00	109,400.00	294,400.00
3	Isabela City	100,000.00	85,000.00	109,400.00	294,400.00
4	Pagadian City	100,000.00	85,000.00	109,400.00	294,400.00
5	Zamboanga City	100,000.00	85,000.00	109,400.00	294,400.00
6	Zamboanga del Norte	100,000.00	85,000.00	109,400.00	294,400.00
7	Zamboanga del Sur	100,000.00	85,000.00	109,400.00	294,400.00
8	Zamboanga Sibugay	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	975,000.00	765,000.00	984,600.00	2,724,600.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regio	onal Office - X	175,000.00	85,000.00	109,400.00	369,400.00
1	Bukidnon	100,000.00	85,000.00	109,400.00	294,400.00
2	Cagayan de Oro City	100,000.00	85,000.00	109,400.00	294,400.00
3	Camiguin	100,000.00	85,000.00	109,400.00	294,400.00
4	El Salvador City	100,000.00	85,000.00	109,400.00	294,400.00
5	Gingoog City	100,000.00	85,000.00	109,400.00	294,400.00
6	Iligan City	100,000.00	85,000.00	109,400.00	294,400.00
7	Lanao del Norte	100,000.00	85,000.00	109,400.00	294,400.00
8	Malaybalay City	100,000.00	85,000.00	109,400.00	294,400.00
9	Misamis Occidental	100,000.00	85,000.00	109,400.00	294,400.00
10	Misamis Oriental	100,000.00	85,000.00	109,400.00	294,400.00
11	Oroquieta City	100,000.00	85,000.00	109,400.00	294,400.00
12	Ozamis City	100,000.00	85,000.00	109,400.00	294,400.00
13	Tangub City	100,000.00	85,000.00	109,400.00	294,400.00
14	Valencia City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,575,000.00	1,275,000.00	1,641,000.00	4,491,000.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
Regio	onal Office - XI	175,000.00	85,000.00	109,400.00	369,400.00
1	Compostela Valley	100,000.00	85,000.00	109,400.00	294,400.00
2	Davao City	100,000.00	85,000.00	109,400.00	294,400.00
3	Davao del Norte	100,000.00	85,000.00	109,400.00	294,400.00
4	Davao del Sur	100,000.00	85,000.00	109,400.00	294,400.00
5	Davao Oriental	100,000.00	85,000.00	109,400.00	294,400.00
6	Davao Occidental	100,000.00	85,000.00	109,400.00	294,400.00
7	Digos City	100,000.00	85,000.00	109,400.00	294,400.00
8	Panabo City	100,000.00	85,000.00	109,400.00	294,400.00
9	Island Garden City of Samal	100,000.00	85,000.00	109,400.00	294,400.00
10	Tagum City	100,000.00	85,000.00	109,400.00	294,400.00
11	Mati City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,275,000.00	1,020,000.00	1,312,800.00	3,607,800.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
<u> </u>	****		AMOUNT		
Regi	onal Office - XII	175,000.00	85,000.00	109,400.00	369,400.00
1	Cotabato	100,000.00	85,000.00	109,400.00	294,400.00
2	Cotabato City	100,000.00	85,000.00	109,400.00	294,400.00
3	General Santos City	100,000.00	85,000.00	109,400.00	294,400.00
4	Sarangani	100,000.00	85,000.00	109,400.00	294,400.00
5	South Cotabato	100,000.00	85,000.00	109,400.00	294,400.00
6	Sultan Kudarat	100,000.00	85,000.00	109,400.00	294,400.00
7	Koronadal City	100,000.00	85,000.00	109,400.00	294,400.00
8	Kidapawan City	100,000.00	85,000.00	109,400.00	294,400.00
9	Tacurong City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,075,000.00	850,000.00	1,094,000.00	3,019,000.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
<u> </u>			AMOUNT		
	onal Office - XIII-CARAGA inistrative Region	175,000.00	85,000.00	109,400.00	369,400.00
1	Agusan del Norte	100,000.00	85,000.00	109,400.00	294,400.00
2	Agusan del Sur	100,000.00	85,000.00	109,400.00	294,400.00
3	Bayugan City	100,000.00	85,000.00	109,400.00	294,400.00
4	Bislig City	100,000.00	85,000.00	109,400.00	294,400.00
5	Butuan City	100,000.00	85,000.00	109,400.00	294,400.00
6	Cabadbaran City	100,000.00	85,000.00	109,400.00	294,400.00
7	Dinagat Islands	100,000.00	85,000.00	109,400.00	294,400.00
8	Siargao	100,000.00	85,000.00	109,400.00	294,400.00
9	Surigao City	100,000.00	85,000.00	109,400.00	294,400.00
10	Surigao del Norte	100,000.00	85,000.00	109,400.00	294,400.00
11	Surigao del Sur	100,000.00	85,000.00	109,400.00	294,400.00
12	Tandag City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,375,000.00	1,105,000.00	1,422,200.00	3,902,200.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
1 -	onal Office - Cordillera inistrative Region (CAR)	175,000.00	85,000.00	109,400.00	369,400.00
1	Abra	100,000.00	85,000.00	109,400.00	294,400.00
2	Apayao	100,000.00	85,000.00	109,400.00	294,400.00
3	Baguio City	100,000.00	85,000.00	109,400.00	294,400.00
4	Benguet	100,000.00	85,000.00	109,400.00	294,400.00
5	Ifugao	100,000.00	85,000.00	109,400.00	294,400.00
6	Kalinga	100,000.00	85,000.00	109,400.00	294,400.00
7	Tabuk City	100,000.00	85,000.00	109,400.00	294,400.00
8	Mt. Province	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	975,000.00	765,000.00	984,600.00	2,724,600.00

	REGION/DIVISION	ADOPT-A- SCHOOL PROGRAM	LOCAL STAKEHOLDERS CONVERGENCE	GOVERNMENT AND COMMUNITY PARTNERSHIPS	TOTAL
			AMOUNT		
. ~	onal Office - National al Region (NCR)	175,000.00	85,000.00	109,400.00	369,400.00
1	Caloocan City	100,000.00	85,000.00	109,400.00	294,400.00
2	Las Piñas City	100,000.00	85,000.00	109,400.00	294,400.00
3	Makati City	100,000.00	85,000.00	109,400.00	294,400.00
4	Malabon City	100,000.00	85,000.00	109,400.00	294,400.00
5	Mandaluyong City	100,000.00	85,000.00	109,400.00	294,400.00
6	Manila	100,000.00	85,000.00	109,400.00	294,400.00
7	Marikina City	100,000.00	85,000.00	109,400.00	294,400.00
8	Muntilupa City	100,000.00	85,000.00	109,400.00	294,400.00
9	Navotas City	100,000.00	85,000.00	109,400.00	294,400.00
10	Parañaque City	100,000.00	85,000.00	109,400.00	294,400.00
11	Pasay City	100,000.00	85,000.00	109,400.00	294,400.00
12	Pasig City	100,000.00	85,000.00	109,400.00	294,400.00
13	Quezon City	100,000.00	85,000.00	109,400.00	294,400.00
14	San Juan City	100,000.00	85,000.00	109,400.00	294,400.00
15	Taguig City-Pateros	100,000.00	85,000.00	109,400.00	294,400.00
16	Valenzuela City	100,000.00	85,000.00	109,400.00	294,400.00
	TOTAL	1,775,000.00	1,445,000.00	1,859,800.00	5,079,800.00

# Annex B

# Sample Activity Design for Local Stakeholders Convergence

	1. Converge with internal and external stakeholders to discuss critical
	issues of basic education
	1.1 Report on the accomplishments of education
	1.2 Review agencies partnership vis-a-vis its contributions to each
Program	thematic area
Objectives	1.3 Orient the stakeholders on the current issues and challenges of
Objectives	education
	2. To recognize the contributions of stakeholders, promote and
	strengthen commitment for better delivery of basic education
	services on access, quality and governance
	3. To formulate plan of action to address the gaps of current education
	status
Duration	1 day or according to the need and scale
	1. Division Officials
	2. PSDS, School Heads and Teachers
	3. People's Organizations, Civil Society Organizations, Non-Government
C	Organizations
Suggested	4. Parents-Teachers Association, School Governing Council
Target	5. NGAs (All concerned agencies)
Participants	6. LGUs (Governors, Mayors and Barangay Captains and Chairman of
	Education Committee)
	7. Prospective/Existing Partners/Community Members
	8. Student Leaders
Target Date	As appropriate
	1. LGU Local Chief Executive to set tone for the activity
	2. Presentation of the state of education (current status,
Duagna	accomplishments, challenges and presentation of recognition) by the
Program	School Head/SDS/RD or any other capable personnel in the office
Components	3. Identifying Challenges in Basic Education
	4. Planning Aspirations for Basic Education
	5. Commitment Setting and Moving Forward
	6. Grouping for plan of action
Strategies	1. Talk shows/panel discussions
for	2. Video presentations of both successful and challenging stories
Presentation	3. Testimonies and sharing of innovations
L	

# PROGRAM SUPPORT FUNDS FOR PARTNERSHIP BUILDING AND LINKAGES PHYSICAL AND FINANCIAL PLAN FY 2018

Region:							
	PHYSICAL		FINANCIAL	AL		SOURCES OF	
PROGRAMS/ACTIVITIES	PREVIOUS ACCOMPLISHMENT	TARGET	COST ASSUMPTION	FINANCIAL REQUIREMENT	TIME FRAME	FUND (ASP/LSC/GCP)	REMARK
TOTAL							
Prepared By:							
Partnership Focal Person							
Noted By:				Approved By:			

**ESSD Chief/SGOD Chief** 

**Regional Director/Schools Division Superintendent** 

# PROGRAM SUPPORT FUNDS FOR PARTNERSHIP BUILDING AND LINKAGES PHYSICAL AND FINANCIAL ACCOMPLISHMENT FY 2018

Division:			Amount Utilized: Amount Liquidated:			
		PHYSICAL		FINANCIAL		
PROGRAMS/ACTIVITIES	TARGET	ACCOMPLISHMENT	TARGET (ALLOCATION)	ACCOMPLISHMENTS (BUDGET UTILIZATION)	TIME FRAME	REMARK
Adopt-A-School Program						
Local Stakeholders Convergence						
						-
Government and Community Paartnerships						
Prepared By:						
Partnership Focal Person						
Noted By:				Approved By:		

ESSD Chief/SGOD Chief

Regional Director/Schools Division Superintendent