



KAGAWARAN NG EDUKASYON
DEPARTMENT OF EDUCATION
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MAY 05 2008

DepED Order
No. 32, s. 2008

TO:
Undersecretaries, Assistant Secretaries
Regional and Asst. Regional Directors
Bureaus, Centers, Service Directors
Schools and Asst. Schools Division Superintendents

**FUNDS ALLOCATION FOR THE IMPLEMENTATION OF TRAINING PROGRAMS IN
SUPPORT OF PROJECT TURNING AROUND LOW PERFORMANCE IN ENGLISH IN
CONCERNED DIVISIONS**

1. Department Order No. 7, s. 2008 provides for the implementation of needs based training for teachers in low performing schools, or those with MPS 34 and below in English. As agreed in the consultative meetings conducted in the early part of 2008, concerned divisions shall submit their action plans to the Office of the Assistant Secretary for Programs and Projects.
2. In support of the trainings in English for teachers and schools heads of low performing schools funds shall be downloaded to each region and division. Allotment per region and division is based on the number of low performing schools and on a unit cost of P8,500.00 per teacher and administrator for five days direct training and school based follow-up training. The budget allocation per Region and Division is found in **Enclosure 1**. Allocation to the divisions shall however, be released directly to the divisions.
3. The following guidelines shall apply in the use of funds for this purpose:
 - 3.1 Funds transferred to the division shall be generally used for the conduct of direct training in English for School Heads and all teachers in low performing schools. The following are the allowable expenses that can be charged against said funds:
 - a. board & lodging expenses during the conduct of direct training or meals of participants and trainers which should be completed before classes begin
 - b. purchase training materials and supplies that will be used by teachers in training as well as in teaching
 - c. reproduction of materials

"Educating for a Strong Republic"

- d. transportation of English supervisor-trainer in monitoring school based training which should be evidenced by a quantitative and qualitative report
4. Funds transferred to the Regions shall be used for monitoring of trainings to ensure that divisions are keeping to their designs and schedules. Allowable expenditures include transportation expenses to the divisions and schools, support to the conduct of progress meetings with the divisions, analysis of monitoring findings and preparation and submission of quarterly accomplishment reports to the Office of Asst. Secretary for Programs and Projects.
 5. Divisions are expected to submit the Statement of Expenditures found in **Enclosure 2** and liquidate utilization of funds following the required accounting rules and regulations. Likewise, they are expected to submit to the Office of the Assistant Secretary for Programs and Projects the Training Accomplishment Report in a format found in **Enclosure 3**. Both divisions and regions shall provide technical assistance based on the schedule of each school submitted during the direct training. This should form part of the accomplishment reports to be submitted to the central office.
 6. Region and division offices are authorized to allocate local funds as may be deemed necessary to augment funds downloaded to them to reach all the target clients as well as to sustain school based training activities.
 7. For immediate dissemination and strict compliance.


JESLI A. LAPUS
Secretary

Encls.: As stated
Reference: DepED Order: No. 7, s. 2008
Allotment: 1—(D.O> 50-97)
To be indicated in the Perpetual Index
under the following subjects:

~~FUNDS~~
~~Learning Area, ENGLISH~~
~~PROJECTS~~
~~TRAINING PROGRAMS~~

FY 2008 BUDGET ALLOCATION FOR TRAINING PER REGION/DIVISION
PROJECT: TURNING AROUND LOW PERFORMANCE IN ENGLISH

Region/Division	No. of Low Performing Schools			No. of Teachers in Low Performing Schools to be Trained			Allocation for Regional Training Support Activities		Total Budgetary Requirements
	Secondary Education	Elementary Education	Total	Secondary Education	Elementary Education	Total	No. of Trainers/ Mentors	Budgetary Requirements	
	8	52	60	48	312	360	18	306,000.00	
Region I									
Regional Office Proper									
Ilocos Norte	0	4	4		24	24	18	306,000.00	306,000.00
Ilocos Sur	0	2	2		12	12			204,000.00
La Union	0	7	7		42	42			102,000.00
Pangasinan I	5	22	27	30	132	162			357,000.00
Pangasinan II	2	0	2	12	0	12			1,377,000.00
Candon	0	5	5		30	30			102,000.00
San Carlos City	0	6	6		36	36			255,000.00
Urdaneta	1	6	7	6	36	42			306,000.00
Region II	10	169	1,014	60	1,014	1,074	55	935,000.00	10,064,000.00
Regional Office Proper									
Cagayan	0	17	102		102	102	55	935,000.00	935,000.00
Isabela	10	120	720	60	720	780			867,000.00
Nueva Viscaya	0	23	138		138	138			6,630,000.00
Quirino	0	8	48		48	48			1,173,000.00
Batanes	0	1	6		6	6			408,000.00
Region III	7	49	294	42	294	336	18	306,000.00	3,162,000.00
Regional Office Proper									
Tarlac City	0	3	18		18	18	18	306,000.00	306,000.00
Zambales	0	8	48		48	48			153,000.00
Nueva Ecija	4	13	78	24	78	102			408,000.00
Tarlac	1	5	30	6	30	36			867,000.00
Bulacan	0	3	18		18	18			306,000.00
Olongapo City	0	1	6		6	6			153,000.00
San Fernando City	0	1	6		6	6			51,000.00
Angeles City	0	2	12		12	12			51,000.00
Pampanga	2	4	24	12	24	36			102,000.00
Aurora	0	9	54		54	54			306,000.00
Region IV-A	15	181	1,086	90	1,086	1,176	60	1,020,000.00	11,016,000.00
Regional Office Proper									
Quezon	13	160	960	78	960	1,038	60	1,020,000.00	1,020,000.00
Rizal	1	6	36	6	36	42			8,823,000.00
Cavite	1	1	6	6	6	12			357,000.00
									102,000.00

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FY 2008 BUDGET ALLOCATION FOR TRAINING PER REGION/DIVISION

PROJECT: TURNING AROUND LOW PERFORMANCE IN ENGLISH

Region/Division	No. of Low Performing Schools				No. of Teachers in Low Performing Schools to be Trained			Allocation for Regional Training Support Activities		Total Budgetary Requirements
	Secondary Education		Elementary Education		Total	Budgetary Requirements	No. of Trainers/Mentors	Budgetary Requirements		
	Elementary Education	Total	Secondary Education	Elementary Education						
Batangas	0	1	6	6	6	51,000.00			51,000.00	
Antipolo City	0	3	18	18	18	153,000.00			153,000.00	
Laguna	0	8	48	48	48	408,000.00			408,000.00	
Calamba City	0	2	12	12	12	102,000.00			102,000.00	
Region IV-B	10	61	366	366	426	3,621,000.00	22	374,000.00	3,995,000.00	
Regional Office Proper					0	0.00				
Oriental Mindoro	2	3	18	18	30	255,000.00	22	374,000.00	374,000.00	
Occidental Mindoro	3	7	42	42	60	510,000.00			255,000.00	
Palawan	5	45	270	270	300	2,550,000.00			510,000.00	
Puerto Princesa	0	6	36	36	36	306,000.00			2,550,000.00	
									306,000.00	
Region V	40	320	1,920	1,920	2,160	18,360,000.00	78	1,326,000.00	19,686,000.00	
Regional Office Proper					0	0.00				
Albay	4	45	270	270	294	2,499,000.00	78	1,326,000.00	1,326,000.00	
Camarines Norte	4	16	96	96	120	1,020,000.00			2,499,000.00	
Camarines Sur	23	99	594	594	732	6,222,000.00			1,020,000.00	
Catanduanes	0	5	30	30	30	255,000.00			6,222,000.00	
Masbate	9	112	672	672	726	6,171,000.00			255,000.00	
Masbate City	0	3	18	18	18	153,000.00			6,171,000.00	
Sorsogon	0	25	150	150	150	1,275,000.00			153,000.00	
Sorsogon City	0	5	30	30	30	255,000.00			1,275,000.00	
Ligao	0	6	36	36	36	306,000.00			255,000.00	
Legazpi City	0	2	12	12	12	102,000.00			306,000.00	
Tabaco City	0	2	12	12	12	102,000.00			102,000.00	
									102,000.00	
Region VI	9	140	780	780	834	7,089,000.00	45	765,000.00	7,854,000.00	
Regional Office Proper					0	0.00				
Aklan	0	4	24	24	24	204,000.00	45	765,000.00	765,000.00	
Antique	0	20	60	60	60	510,000.00			204,000.00	
Cadiz City	1	17	102	102	108	918,000.00			510,000.00	
Capiz City	1	7	42	42	48	408,000.00			918,000.00	
Iloilo	1	8	48	48	54	459,000.00			408,000.00	
Negros Occidental	4	59	354	354	378	3,213,000.00			459,000.00	
Roxas City	0	2	12	12	12	102,000.00			3,213,000.00	
Silay	1	7	42	42	48	408,000.00			102,000.00	
Sagay	0	7	42	42	42	357,000.00			408,000.00	
Kabangalan City	0	5	30	30	30	255,000.00			357,000.00	
									255,000.00	

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FY 2008 BUDGET ALLOCATION FOR TRAINING PER REGION/DIVISION

PROJECT: TURNING AROUND LOW PERFORMANCE IN ENGLISH

Region/Division	No. of Low Performing Schools			No. of Teachers in Low Performing Schools to be Trained			Allocation for Regional Training Support Activities		Total Budgetary Requirements
	Secondary Education	Elementary Education	Total	Secondary Education	Elementary Education	Total	No. of Trainers/ Mentors	Budgetary Requirements	
	0	3	18	0	18	18			
Passi City	0	3	18		18	18			153,000.00
Iloilo City	1	0	0	6	0	6			51,000.00
San Carlos City	0	1	6		6	6			51,000.00
Region VII	7	58	348	42	348	390	20	340,000.00	3,655,000.00
Regional Office Proper						0	20	340,000.00	340,000.00
Cebu Province	1	24	144	6	144	150			1,275,000.00
Negros Oriental	5	27	162	30	162	192			1,632,000.00
Toledo City	0	2	12		12	12			102,000.00
Tanjay City	0	2	12	6	12	18			153,000.00
Tagbilaran City	1	0	6		6	6			51,000.00
Bais City	0	1	6		6	6			51,000.00
Bohol	0	1	6		6	6			51,000.00
Lapu-Lapu City	0	1	6		6	6			51,000.00
Region VIII	0	17	102	0	102	102	6	102,000.00	969,000.00
Regional Office Proper						0	6	102,000.00	102,000.00
Leyte	0	8	48	0	48	48			408,000.00
Northern Samar	0	7	42	0	42	42			357,000.00
Calbayog City	0	1	6	0	6	6			51,000.00
Southern Leyte	0	1	6	0	6	6			51,000.00
Region IX	10	93	558	60	558	618	19	323,000.00	5,576,000.00
Regional Office Proper						0	19	323,000.00	323,000.00
Pagadian City	0	4	24		24	24			204,000.00
Zamboanga City	1	14	84	6	84	90			765,000.00
Zamboanga del Norte	2	28	168	12	168	180			1,530,000.00
Zamboanga del Sur	4	29	174	24	174	198			1,683,000.00
Zamboanga Sibugay	3	18	108	18	108	126			1,071,000.00
Region X	21	159	954	126	954	1,080	55	935,000.00	10,115,000.00
Regional Office Proper						0	55	935,000.00	935,000.00
Bukidnon	1	27	162	6	162	168			1,428,000.00
Cagayan de Oro City	9	8	48	54	48	102			867,000.00
Camiguin	0	2	12		12	12			102,000.00
Misamis Occidental	0	21	126		126	126			1,071,000.00
Misamis Oriental	4	83	498	24	498	522			4,437,000.00

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FY 2008 BUDGET ALLOCATION FOR TRAINING PER REGION/DIVISION

PROJECT: TURNING AROUND LOW PERFORMANCE IN ENGLISH

Region/Division	No. of Low Performing Schools			No. of Teachers in Low Performing Schools to be Trained			Allocation for Regional Training Support Activities		Total Budgetary Requirements
	Secondary Education	Elementary Education	Total	Secondary Education	Elementary Education	Total	No. of Trainers/Mentors	Budgetary Requirements	
Ozamis	1	2	12	6	12	18			153,000.00
Lanao del Norte	2	12	72	12	72	84			714,000.00
Iligan City	3	3	18	18	18	36			306,000.00
Gingoog City	1	0	6	6	6	6			51,000.00
Oroquieta City	0	1	6		6	6			51,000.00
Region XI	5	81	486	30	486	516	26	442,000.00	4,828,000.00
Regional Office Proper						0			
Davao City	3	26	156	18	156	174	26	442,000.00	442,000.00
Davao del Norte	0	4	24		24	24			1,479,000.00
Davao del Sur	0	3	18		18	18			204,000.00
Davao Oriental	0	36	216		216	216			153,000.00
Panabo City	0	3	18	12	18	30			1,836,000.00
Compostela Valley	2	7	42		42	42			255,000.00
Island City of Samal	0	2	12		12	12			357,000.00
Region XII	43	187	1,311	258	1,311	1,569	70	1,190,000.00	14,526,500.00
Regional Office Proper						0			
Cotabato City	4	7	42	24	42	66	70	1,190,000.00	1,190,000.00
General Santos City	2	1	6	12	6	18			561,000.00
Sarangani	7	40	240	42	240	282			153,000.00
Koronadal City	0	12	72		72	72			2,397,000.00
North Cotabato	14	36	216	84	216	300			612,000.00
Sultan Kudarat	11	75	450	66	450	516			2,550,000.00
Kidapawan City	0	3	18	18	18	18			4,386,000.00
South Cotabato	3	9	243	18	243	261			153,000.00
Tacurong City	2	4	24	12	24	36			2,218,500.00
Region XIII - Caraga	1	2	12	6	12	18	1	17,000.00	170,000.00
Regional Office Proper						0			
Surigao City	1	1	6	6	6	12	1	17,000.00	17,000.00
Surigao del Sur	0	1	6	0	6	6			102,000.00
National Capital Region	0	3	18	0	18	18	1	17,000.00	170,000.00
Regional Office Proper						0			
Caloocan City	0	2	12	0	12	12	1	17,000.00	17,000.00
Quezon City	0	1	6	0	6	6			102,000.00
									51,000.00

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FY 2008 BUDGET ALLOCATION FOR TRAINING PER REGION/DIVISION

PROJECT: TURNING AROUND LOW PERFORMERS IN ENGLISH

Region/Division	No. of Low Performing Schools			No. of Teachers in Low Performing Schools to be Trained			Allocation for Regional Training Support Activities		Total Budgetary Requirements
	Secondary Education	Elementary Education	Total	Secondary Education	Elementary Education	Total	No. of Trainers/Mentors	Budgetary Requirements	
Cordillera Admin. Region	4	32	192	24	192	216	11	187,000.00	2,023,000.00
Regional Office Proper									
Abra	0	13	78		78	0	0	187,000.00	187,000.00
Kalinga	2	6	36	12	36	78			663,000.00
Mt. Province	2	8	48	12	48	48			408,000.00
Apayao	0	4	24	0	24	60			510,000.00
Ifugao	0	1	6	0	6	24			204,000.00
						6			51,000.00
Autonomous Region in Mindanao	74	294	1,764	444	1,764	2,208	110	1,870,000.00	20,638,000.00
Regional Office Proper									
Sulu I	13	53	318	78	318	0	0	1,870,000.00	1,870,000.00
Tawi-Tawi	8	0	0	48	0	396			3,366,000.00
Lanao del Sur I	10	28	168	60	168	48			408,000.00
Lanao del Sur II	14	36	216	84	216	228			1,938,000.00
Maguindanao	14	138	828	84	828	912			2,550,000.00
Basilan	10	37	222	60	222	282			7,752,000.00
Marawi	2	2	12	12	12	24			2,397,000.00
Sulu II	3	0	0	18	0	18			204,000.00
									153,000.00
GRAND TOTAL	264	1,898	11,265	1,584	11,517	13,101	615	10,455,000.00	121,813,500.00

Statement of Expenditures

Department of Education
NATIONAL PROGRAM SUPPORT FOR BASIC EDUCATION
Statement of Expenditures
Division Summary Sheet

Category: Teachers Training
Period Covered:
Region:
Division:
SOE No:

PAYEE	DESCRIPTION OF TRAINING PROGRAM	VENUE	INCLUSIVE DATE	NO. OF TRAINEES	AMOUNT	REFERENCE	REMARKS

Prepared by: _____

Certified Correct: _____

Training Accomplishment Report

Training Accomplishment Report
Project: Turning Around Low Performance in English
As of _____

Division: _____ Region: _____

Title of Training : _____

Date of Conduct: _____

District/ School	Total No. of Teachers	Actual Trained	% of Accomp.	Remarks
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1.

2.



Prepared by: _____
English Supervisor

Noted: _____
Schools Div. or ASDS