

Republic of the Philippines

Department of Education



DepED Complex, Meralco Avenue, Pasig City

SEP 1 6 2009

DepED ORDER No. **95**, s. 2009

GUIDELINES ON THE UTILIZATION OF THE REDESIGNED/STRENGTHENED TECH-VOC EDUCATION PROGRAM INTERVENTION FUNDS FOR FY 2008

To: Undersecretaries
Assistant Secretaries
Regional Directors
Schools Division/City Superintendents
All Others Concerned

- 1. To attain the Department of Education's goals of providing high school students with relevant skills through the STVEP, to prepare them for higher education, world of work and for entrepreneurship, this Department through the Tech-Voc Task Force (TVTF), Office of the Secretary, is allocating funds (chargeable against the Strengthened/Redesigned Tech-Voc Education Program budget for FY 2008) for tools and equipment and competency assessment subsidy. Enclosure No. 1 shows the breakdown of allocation by region, division, and by school.
- 2. The recipient Tech-Voc high schools are entitled to receive the Tech-Voc intervention fund, subject to the enclosed guidelines (Enclosure No. 2) which provide the rules on the release, utilization, liquidation and reporting of the same. This set of guidelines has been developed by the TVTF in consultation with selected Tech-Voc schools and various offices at the Central Office (i.e. Budget, Accounting, Procurement Service, and Planning Service).
- 3. The allocation of funds for tools and equipment per school has been determined using the total cost of set of appropriate tools and equipment following the approved DepED minimum requirements based on the four priority areas of specialization (Arts and Trades, Agriculture or Fisheries schools) by the identified 282 Tech-Voc schools.
- 4. The cost per package for the four priority areas of specialization has been added to get the sum of allocation per school. The allocation for assessment subsidy, however, has been based on the fourth year enrolment submitted by the 140 Tech-Voc schools identified in SY 2007-2008, multiplied by the average amount of One Thousand Five Hundred Pesos (PhP1,500.00) per student. Said subsidy is allocated to cover the assessment fee and other incidental expenses related to the competency assessment to ensure that all fourth year Tech-Voc high school students take the assessment before graduating and/or leaving the Tech-Voc high schools as a poverty alleviation measure. Enclosure No. 3 shows the example of the allocation for tools and equipment and competency assessment subsidy. The release, utilization, disbursement, liquidation and reporting of these funds shall be guided by this DepED Order.
- 5. For uniformity of procurement of tools and equipment per area of specialization, the provisions of DepED Order No. 73, s. 2009 prescribing the list of tools and equipment for Tech-Voc high schools shall be strictly followed.

- 6. Subsequent allocation/releases by FY 2009 onwards, (if any), will be based on the program impact (i.e. improved passing rate of NC I and II passers, improved NAT, improved percentage of employed graduates, and among others, progress report/liquidation report submitted by the Tech-Voc schools). Reports must be submitted to the Office of the Secretary, Attention: TVTF, DepED Central Office, Pasig City at telefax no. (02) 633-9347 or (02) 636-4876.
- 7. Regional/Division Tech-Voc Task Forces in collaboration with the Division Coordinators/Supervisors are hereby directed to submit monthly progress report on procurement of tools and equipment as well as in the utilization of the assessment subsidy. The field Task Force is also expected to monitor the activities particularly on the utilization, disbursement, reporting, and liquidation of funds of the Tech-Voc schools in their respective regions/divisions.
- 8. Misuse and/or mismanagement of these funds for purposes other than those authorized in this Order are strictly prohibited. All specific provisions stipulated in the attached Guidelines shall be strictly followed, and shall serve as guide by the school heads/administrators in the overall implementation of the abovementioned intervention funds.
- 9. Immediate dissemination of and compliance with this Order is desired.

Encls.:

As stated

Reference:

DepED Order: (No. 73, s. 2009)

Allotment: 1—(D.O. 50-97)

To be indicated in the <u>Perpetual Index</u> under the following subjects:

EQUIPMENT FUNDS TECHNICAL EDUCATION VOCATIONAL EDUCATION

Sheila, MPPD-TS, DO Guidelines on the Utilization of the Redesigned Tech-Voc July 22, 2009

Tools and Equipment and Competency Assessment Subsidy Allocation per School

			TOOL	S AND EQUIP	MENT	Total	
Region	Division	School	MOOE	со	Total	Competency Assessment Subsidy	Total Allocation per School
Region I		9,097,336	12,506,166	4,384,000	16,890,166	3,478,500	20,368,666
1	Laoag City	llocos Norte Regional School of Fisheries	1,338,861	575,000	1,913,861	141,000	2,054,861
	Laoag City	llocos Norte College of Arts & Trades	1,439,430	486,000	1,925,430	792,000	2,717,430
11	La Union	San Gabriel Vocational HS	1,261,355	323,000	1,584,355		1,584,355
11	Ilocos Norte	Burgos Agro-Industrial School	1,219,183	458,000			1,677,183
	llococ Norte	Illocos Norte Agricultural College	875,405	266,000		370,500	1,511,905
1	San Carlos City	Speaker Eugenio Perez Nat'l. Agr'l. Sch.	875,405	266,000		1,071,000	2,212,405
 	Pangasinan I	Binmaley SOF (Pangasinan COF)	1,149,581	428,000		489,000	2,066,581
1	Pangasinan I	Bolinao SOF	1,368,381	520,000		•	1,888,381
1	Pangasinan I	Pangasinan School of Arts and Trade	883,978	338,000		615,000	1,836,978
11	Pangasinan II	Eastern Pangasinan Agricultural College	875,405	26 6,000		-	1,141,405
1	Pangasinan II	Luciano M. Millan SAT	1,219,183	458,000		-	1,677,183
Region II	1	27,358,879	37,913,379	12,084,000	49,997,379	7,213,500	57,210,879
<u> </u>	Batanes	Itbayat National Agricultural High School	875,405	266,000	1,141,405	153,000	1,294,405
#	Batanes	Sabtang National School of Fisheries	1,368,381	520,000	1,888,381	54,000	1,942,381
#	Cagayan	Abulug National Rural and Vocational High School	875,405	266,000	1,141,405	112,500	1,253,905
11	Cagayan	Abulug School of Fisheries	1,404,436	536,000	1,940,436	97,500	2,037,936
- 1	Cagayan	Alcala Rural School	875,405	266,000	1,141,405	250,500	1,391,905
	Cagayan	Allacapan Vocational High School	963,063	288,000	1,251,063	336,000	1,587,063
=	Cagayan	Aparri School of Arts and Trade	1,081,965	225,000	1,306,965	-	1,306,965
= ::	Cagayan	Baggao National Agricultural School	875,405	266,000	1,141,405	414,000	1,555,405
	Cagayan	Bukig National Agr'l. and Tech. School	875,405	266,000	1,141,405	231,000	1,372,405
= :	Cagayan	Claveria Rural and Vocational School	859,095	276,000	1,135,095	186,000	1,321,095
	Cagayan	Claveria School of Arts and Trade	1,291,800	421,000	1,712,800	177,000	<u>1,889,800</u>
	Cagayan	Enrile Vocational High School	1,245,340	486,000	1,731,340	363,000	2,094,340
	Cagayan	Ennie Vocational School (Enrile VHS - Liwan Annex)	930,465	200,000	1,130,465		1,130,465
	Cagayan	Felipe Tuzon Agr'l. School	875,405	266,000	1,141,405		1,141,405
- 11	Cagayan	Gattaran National Trade School	1,298,580	208,000	1,506,580	270,000	1,776,580
	Cagayan	Itawes Nat'l. Agr'l. & Tech'l. School	875,405	266,000	1,141,405	187,500	1,328,905
	Cagayan	Pamplona National School of Fisheries	1,287,296	515,000	1,802,296	130,500	1,932,796
	Cagayan	Sanchez Mira School of Arts and Trade	1,245,340	486,000	1,731,340	259,500	1,990,840
	Cagayan	Sta. Ana Fishery NHS	1,046,461	485,000	1,531,461		1,531,461
	Cagayan	Solana Fresh Water Fisheries School	1,441,896	590,000	2,031,896	339,000	2,370,896
	Cagayan	Tuao Voc'l, and Tech'l, School	1,030,865	478,000	1,508,865	373,500	1,882,365
	Cagayan Isabela	Western Cagayan School of Arts and Trade Alicia Vocational School	1,113,725	258,000 458,000	1,371,725	397,500	1,769,225
	Isabela	Gamu Rural School-Main	1,242,605 875,405	266,000	1,700,605 1,141,405	179 500	1,700,605
	Isabela	ISAT-Main	1,439,430	486,000	1,925,430	178,500 514,500	1,319,905 2,439,930
	Isabela	Isabela SF	1,376,086	460,000	1,836,086	216,000	2,052,086
	Isabela	Jones Rural School - Main	875,405	266,000	1,141,405	412,500	1,553,905
	Isabela	Reina Mercedes VIS-Main	1,298,580	208,000	1,506,580	621,000	2,127,580
	Isabela	St. Paul Voc'l. & Ind'l. HS-Main	1,219,590	388,000	1,607,590	336,000	1,943,590
	Isabela	San Antonio Nat'l. Agro-Ind'l. & Voc'l. HS	1,396,245	458,000	1,854,245	330,000	1,854,245
<u>'</u>	Isabela	San Guillermo Agro-Ind'i. School	1,248,045	255,000	1,503,045		
	Isabela	San Mateo Voc'l. & Industrial High School-Main	1,298,580	208,000	1,505,045	396,000	1,503,045 1,902,580
	Nueva Vizcaya	Kasibu Nat'l. Agr'l. School	875,405	266,000	1,141,405		1,141,405
	Quirino	Cabarroguis NSAT	1,031,460	531,000	1,562,460	207,000	1,769,460
Region III		18,700,889	25,771,829	8,143,000	33,914,829	4,014,000	37,928,829
	Aurora	Ma. Aurora NHS	875,405	266,000	1,141,405		1,141,405
	Angeles City	Angeles City Nat'l. Trade School	969,902	611,000	1,580,902	417,000	1,997,902
	Bataan	Bataan School of Fisheries	1,352,426	545,000	1,897,426	384,000	2,281,426
	Bulacan	Felicitas G. Bernardino Mem. Trade School	1,439,430	486,000	1,925,430	1,035,000	2,960,430
	Bulacan	Balagtas Agricultural NHS (SY 2007- '08 data)	875,405	266,000	1,141,405	1,000,000	1,141,405
	Bulacan	F. F. Halili Nat'l. Agr'l. School	875,405	266,000	1,141,405	495,000	1,636,405
	Bulacan	Guiguinto Nat'l Voc'l. School	1,272,423	180,000	1,452,423	+33,000	1,452,423
	Bulacan	Obando School of Fisheries	1,352,426	545,000	1,897,426		1,897,426
	Bulacan	San Rafael Nat'l Trade School	1,232,330	318,000	1,550,330	 +	1,550,330
		San Natiael Nati Trade School San Jose del Monte Natil. Trade School	1,232,330	265,000	1,496,735	843,000	2,339,735
				266,000	1,141,405	043,000	1,141,405
	Nueva Ecija	Gabaldon Voc'l. Agric. HS	875,405	200,000	1, 14 1,400		1, 171,700

			TOOL	S AND EQUIP	MENT	Total	Total ,
Region	Division	School	MOOE	со	Total	Competency Assessment Subsidy	Allocation per School
III .	Nueva Ecija	Sto. Domingo NTS	875,405	266,000	1,141,405	-	1,141,405
III	Nueva Ecija	Jorge M. Padilla NHS Annex-Ricardo Dizon Canlas Agricultu	1,285,988	150,000	1,435,988	-	1,435,988
H	Pampanga	Apalit Tech'l. Voc'l. School	1,078,095	265 ,00 0	1,343,095	_	1,343,095
111	Pampanga	Floridablanca Nat'l. Agr'l. School	875,405	266,000	1,141,405	294,000	1,435,405
	Pampanga	San Vicente Pilot School for Filipino Craftsmen	1,072,108	195,000	1,267,108	-	1,267,108
11	Tarlac	Benigno S. Aquino NHS	1,047,893	478,000	1,525,893		1,525,893
#	Tarlac	Camiling School of Home Industries	1,077,513	536,000	1,613,513	211,500	1,825,013
- 111	Tarlac	Sto. Domingo HS (Capas HS) Eduardo Cojuangco NVHS (Tarlac NVHS)	1,118,783 1,182,365	180,000 503,000	1,298,783 1,685,365	-	1,298,783
111	Tarlac Tarlac	La Paz NHS	1,102,303	200,000	1,301,133	-	1,685,365 1,301,133
	Zambales	Candelaria School of Fisheries	1,352,426	545,000	1,897,426	-	1,897,426
	Malolos City	Malolos Marine Fishery School & Laboratory	1,352,426	545,000	1,897,426	334,500	2,231,926
REGION IV		12,047,357	16,440,217	3,925,000	20,365,217	7,186,500	27,551,717
	Batangas	Bauan Mun. Agric'l & Voc. HS	1,272,423	180,000	1,452,423	691,500	2,143,923
	Batangas	Bauan Technical HS	1,226,370	175,000	1,401,370	694,500	2,095,870
	Batangas	Malvar NHS	1,309,648	65,000	1,374,648	-	1,374,648
	Tanauan City	Tanuan School of Fisheries	1,382,046	603,000	1,985,046	-	1,985,046
IV-A	Cavite	Gen. Mariano Alvarez Tech. HS	1,144,318	228,000	1,372,318	1,765,500	3,137,818
	Cavite	Amaya Sch. of Home Industries	1,232,330	318,000	1,550,330	-	1,550,330
IV-A	Cavite	Tanza NTS	1,090,065	343,000	1,433,065	615,000	2,048,065
	Laguna	San Pedro Relocation CHS	1,298,580	208,000	1,506,580	2,274,000	3,780,580
	Laguna	Siniloan NHS	875,405	266,000	1,141,405	651,000	1,792,405
	Quezon	Bondoc Peninsula Agri. HS	875,405	266,000	1,141,405	-	1,141,405
	Quezon	M.S. Enverga Memorial College of A & T	1,226,370	175,000	1,401,370	495,000	1,896,370
	Quezon	Lamon Bay SOF - Main Gumaca	1,338,861	575,000	1,913,861	-	1,913,861
	Quezon	San Narciso Voc. HS	1,272,423	180,000	1,452,423	-	1,452,423
Region IV-	Calamba City	Calamba Bayside NHS	895,975	343,000	1,238,975 12,628,840	592,500	1,238,975
	Occidental Mindoro	7,138,130	9,587,840 1,338,861	3,041,000 575,000	1,913,861	85,500	13,221,340
	Occidental Mindoro	Looc National School of Fisheries Lubang VHS	1,433,470	343,000	1,776,470	05,500	1,999,361 1,776,470
	Occidental Mindoro	San Jose NAIHS	875,405	266,000	1,141,405	301,500	1,442,905
	Oriental Mindoro	Marcelo I. Cabrera Vocational High School	1,231,735	265,000	1,496,735		1,496,735
	Calapan City	Community Vocational HS (Calapan City NHS)	1,261,355	323,000	1,584,355	205,500	1,789,855
	Palawan	Coron SOF	1,338,861	575,000	1,913,861	-	1,913,861
	Palawan	Magara School for Philippine Crafstmen	1,232,748	428,000	1,660,748	-	1,660,748
	Rombion	San Jose Agricultural HS	875,405	266,000	1,141,405	-	1,141,405
Region V		16,891,991	23,003,811	7,070,000	30,073,811	3,522,000	33,595,811
v /	Albay	Libon Agro-Industrial HS	1,076,845	191,000	1,267,845	406,500	1,674,345
V	Albay	Tiwi Agro-Ind'L Sch.	875,405	266,000	1,141,405	417,000	1,558,405
V	Camarines Norte	Froilan D. Lopez HS (San Vicente HS)	1,224,955	478, 00 0	1,702,955	-	1,702,955
V (Camarines Norte	Mercedes School of Fishery	1,570,176	460,000	2,030,176	_	2,030,176
V (Camarines Sur	Barcelonita Fisheries School	1,404,436	536,000	1,940,436	_	1,940,436
		Bikal Fisheries School	1,352,426	545,000	1,897,426	145,500	2,042,926
	Camarines Sur	Juan F. Triviño BHS (frmerly: Pasacao Sch. of Fisherie	1,309,836	570,000	1,879,836		1,879,836
	Camarines Sur	Partido Agro-Industrial NHS	875,405	266,000	1,141,405	474,000	1,141,405
		Ragay Nat'l Agr'l & Fisheries School (RNAFS)	875,405	266,000	1,141,405	174,000	1,315,405
	Catanduanes	Caramoran School of Fisheries	1,352,426	545,000	1,897,426	108,000	2,005,426
		Pandan SAT	1,298,580	208,000	1,506,580	388,500	1,895,080
	Catanduanes	San Andres VS	1,367,220	453,000 253,000	1,820,220 1,337,700	600,000	1,820,220
		Rinconada National Technical Vocational School	1,084,700	545,000	1,897,426	690,000	2,027,700 2,233,426
	Masbate Masbate	Masbate School of Fisheries (SY 2009-'10 data) Tito R. Espinosa Mem. Nat'l Agric'l. HS	1,352,426 875,405	266,000	1,141,405	336,000	1,141,405
		Camarines Sur NHS	875,405	266,000	1,141,405		1,141,405
	<u> </u>	Casiguran Technical Vocational School	1,255,395	180,000	1,435,395	549,000	1,984,395
		Donsol Vocational HS (SY 2009-2010)	1,084,105	200,000	1,284,105	84,000	1,368,105
		Magallanes National Vocational HS	1,017,855	310,000	1,327,855	223,500	1,551,355
· V N	Masbate	Palanas NAHS	875,405	266,000	1,141,405	-	1,141,405
Region VI		18,589,105	25,456,585	8,687,500	34,144,085	5,472,000	39,616,085
VI A	Antique	Antique VS	903,993	489,500	1,393,493	-	1,393,493
VI A	Antique	Gen. Leandro Fullon NHS	1,036,825	621,000	1,657,825		1,657,825
	Antique	Libertad NVHS	1,245,340	486,000	1,731,340	241,500	1,972,840
		Northern Antique VS	1,158,032	468,000	1,626,032	609,000	2,235,032
VI A	klan	Aklan NHS for Arts & Trades	1,319,020	95,000	1,414,020	565,500	1,979,520

			TOOL	S AND EQUIP	MENT	Total Competency	Total
Region	Division	School	MOOE	со	Total	Assessment Subsidy	Allocation per School
VI	Akian	Altavas National School	1,231,735	265, 00 0	1,496,735	490,500	1,987,235
VI	Aklan	Buruanga Vocational School	1,113,725	258,000	1,371,725		3,059,225
VI	Aklan	Libacao Nat'L. Forestry VHS	875,405	266,000	1,141,405	67,500	1,208,905
VI	Akian	Malinao Sch. For Phil. Craftsmen	1,090,065	343,000	1,433,065	339,000	1,772,065
VI	Aklan	Numancia National Sch. Of Fisheries	1,352,426	545,000	1,897,426		2,138,926
VI	lloilo	Cabatuan NCHS	1,047,475	368,000	1,415,475		1,415,475
VI	lloilo	Duenas GCHS	994,135	533,000	1,527,135	-	1,527,135
VI	lloilo	Dingle NHS	875,405	266,000	1,141,405		1,141,405
VI	lloilo	Miagao NHS	971,395	375,000	1,346,395		1,346,395
VI VI	lloilo	San Joaquin SOF	1,404,436	536,000	1,940,436		2,192,436
VI	lloilo	Sta. Barbara NCHS (V)	1,130,753	258,000	1,388,753	-	1,388,753
	Capiz	Dumalag Central NHS	1,178,495	543,000	1,721,495		1,721,495
	Negros Occidental	Negros Occ. NAISHI (under the Reg'l Office)	1,433,470	343,000	1,776,470		2,079,470
	Negros Occidental	Inocencio V. Ferrer SOF (TASOF) (under the Reg'l Of		525,000	2,048,716		2,222,716
	Roxas City	Cong. Ramon A. Amaldo HS	1,067,265	323,000	1,390,265	435,000	1,825,265
	Roxas City Silay City	Roxas City School for Philippine Craftsmen Doña Monserrat Lopez MHS	1,271,740	516,000	1,787,740		1,853,740
			1,231,735	265,000	1,496,735		1,496,735
Region VII		10,963,275	15,609,415	4,885,500	20,494,915	1,188,000	21,682,915
	Bohol	Alicia Technical-Voc'l HS (Alicia NHS)	875,405	266,000	1,141,405		1,141,405
	Bohol	Clarin National School of Fisheries	1,393,114	460,000	1,853,114	-	1,853,114
	Bohol	Mayor A. R. Tuazon Nat'l Sch. of Fisheries	1,416,536	460,000	1,876,536	135,000	2,011,536
	Bohol	San Pascual National Agr'l HS	875,405	266,000	1,141,405	195,000	1,336,405
	Cebu	Bitoon NVHS	1,261,355	323,000	1,584,355	375,000	1,959,355
	Cebu City	Abellana NHS (Day & Night)	892,925	632,500	1,525,425	-	1,525,425
	Cebu Province Cebu Province	Consolacion NHS Naga NHS	1,058,543	225,000 290,000	1,283,543 1,479,145	-	1,283,543
	LapuLapu City	Marigondon NHS	1,189,145			-	1,479,145
	Mandaue	Mandaue City CNHS	995,055	290,000 290,000	1,285,055 1,302,083	-	1,285,055
	Mandaue City	Subangdaku Tech-Voc HS (Mandaue City CNHS - Sul	1,012,083 870,413	368,000	1,238,413	-	1,302,083
	Guihulngan City	Guihulngan NAS	875,405	266,000	1,141,405		1,238,413
	Siquijor	Campalanas NHS - Lazi Nat'l Agric'l Sch. Ext.	875,405	266,000	1,141,405	190,500	1,141,405 1,331,905
	Talisay City	Cansojong NHS	1,165,243	115,000	1,280,243	190,300	1,280,243
	Toledo City	Toledo National Vocational HS	853,385	368,000	1,221,385	292,500	1,513,885
egion VIII		40,279,741	56,618,051	19,261,000	75,879,051	6,927,000	82,806,051
_ 	Biliran	Biliran National Agricultural High School	875,405	266,000	1,141,405	487,500	
	Biliran	Cabucgayan National School of Arts and Trade	1,225,550	531,000	1,756,550	467,300	1,628,905
	Biliran	Culaba NVS (SY 2007-2008)	875,405	266,000	1,141,405	121 500	1,756,550
	Biliran	Maripipi National Vocational School (SY 2007-2008)	1,036,825	621,000	1,657,825	121,500 78,000	1,262,905
	Biliran	Naval School of Fisheries (SY 2007-2008)	1,416,536	460,000	1,876,536	204,000	1,735,825 2,080,536
	Calbayog City	R. Lentejas Mem. School Of Fisheries	1,416,536	460,000	1,876,536	276,000	
	Eastern Samar	Alugan Nat'L Sch. Of Crafts/HI	1,080,830	293,000	1,373,830	136,500	2,152,536 1,510,330
	Eastern Samar	Giportos NTS	829,725	453,000	1,282,725	-	1,282,725
	Eastern Samar	Gen. MacArthur NAS	875,405	266,000	1,141,405	-	1,141,405
	Eastern Samar	Lawaan Nat'L. Sch. Of Crafts/HI	895,975	343,000	1,238,975	246,000	1,484,975
	Eastern Samar	Matarinao SOF	1,338,861	575,000	1,913,861	-	1,913,861
	Eastern Samar	Nena NHS (Nena SAT)	895,975	343,000	1,238,975	-	1,238,975
	Eastern Samar	Oras NAIS (Arteche NAS)	875,405	266,000	1,141,405	· · · · · ·	1,141,405
	Eastern Samar	Samar Natl Pilot Opp. Sch. Of Agri.	875,405	266,000	1,141,405	135,000	1,276,405
	astern Samar	Southern Samar NCHS (Balangiga NHS)	875,405	266,000	1,141,405	- 1	1,141,405
	astern Samar	Salcedo Vocational HS	1,368,381	520,000	1,888,381		1,888,381
	_eyte	Bato SOF	875,405	266,000	1,141,405	-	1,141,405
	.eyte	Calubian NHS (Calubian Nat'l. Voc'l. School)	1,416,536	460,000	1,876,536	-	1,876,536
	_eyte	Carigara Sch. of Fisheries	1,416,536	460,000	1,876,536	-	1,876,536
		Dr. Geronimo B. Zaldivar MSOF	1,221,680	571,000	1,792,680	235,500	2,028,180
		Hilongos NVS	875,405	266,000	1,141,405	-	1,141,405
		Leyte Agro-Ind'L Sch.	1,224,955	478,000	1,702,955	322,500	2,025,455
		Marcelino R. Veloso NHS (Marcelino R. Veloso NCHS)	1,084,700	253,000	1,337,700	-	1,337,700
	.eyte	Merida Vocational School	1,084,105	200,000	1,284,105	249,000	1,533,105
	eyte	Tanauan Sch. Of Craftsmanship & Home Industries (L	1,338,861	575,000	1,913,861	-	1,913,861
					1,925,430		1,925,430
VIII L	eyte	Tolosa School of Fisheries (LSU of Fisheries)	1,439,430	486,000	1,020,400		1,020,700
VIII L	eyte Southern Leyte	Tolosa School of Fisheries (LSU of Fisheries) Villa Jacinta NVHS	1,439,430	478,000	1,702,955	132,000	1,834,955
VIII L VIII L VIII S	Southern Leyte						

ş			TOOL	S AND EQUIP	MENT	Total Competency	['] Total
Region	Division	School	MOOE	со	Total	Assessment Subsidy	Allocation per School
VIII	Northern Samar	Basilio B. Chan Mem. Agricultural and Industrial Sch.	875,405	266,000	1,141,405	385,500	1,526,905
VIII	Northern Samar	Capul Agro-Industrial High School	875,405	266,000	1,141,405	294,000	1,435,405
VIII	Northern Samar	Catubig Valley NHS	1,416,536	460,000	1,876,536		1,876,536
VIII	Northern Samar	Eladio T. Balite Memorial School of Fisheries	1,080,830	293,000	1,373,830	298,500	1,672,330
VIII	Northern Samar	Gala Vocational Sch.	1,101,133	200,000	1,301,133	285,000	1,586,133
VIII	Northern Samar	Laoang National Technical High School	930,465	200,000	1,130,465	-	1,130,465
VIII	Northern Samar	Lorenzo S. Menzon AIS	859,095	276,000 291,000	1,135,095 1,150,450	190,500	1,325,595
VIII	Northern Samar Northern Samar	Mapanas Agro-Industrial High School Mondragon Agro-Ind'L HS	859,450 911,015	351,000	1,262,015	180,000 255,000	1,330,450 1,517,015
VIII	Northern Samar	San Antonio Agricultural & Vocational Sch.	875,405	266,000	1,141,405	200,000	1,141,405
VIII	Northern Samar	San Isidro Agro-Industrial High School	864,215	310,000	1,174,215	141,000	1,315,215
VIII	Northern Samar	San Jose Technical HS	1,084,105	200,000	1,284,105	280,500	1,564,605
VIII	Northern Samar	San Roque-Pambujan Vocational High Sch.	875,405	266,000	1,141,405	91,500	1,232,905
VIII	Northern Samar	Silvino Lubos Vocational High School	1,128,765	266,000	1,394,765	-	1,394,765
VIII	Northern Samar	Sumoroy Agro-Industrial School	1,352,426	545, 00 0	1,897,426	-	1,897,426
VIII	Samar	Clarencio Calagos Mem SOF	875,405	266,000	1,141,405	418,500	1,559,905
VIII	Samar	Valeriano C. Yancha Mem. Agr'l. Sch.	875,405	266,000	1,141,405	268,500	1,409,905
VIII	Samar	West Coast Agr'L. HS	1,352,426	545,000	1,897,426	_	1,897,426
VIII	Southern Leyte	Anahawan Vocational School (Fishery)	1,338,861	575,000	1,913,861		1,913,861
VIII	Southern Leyte	Bontoc NHS	1,326,290	278,000	1,604,290	219,000	1,823,290
VIII	Southern Leyte	Pintuyan NVHS	963,942 875,405	468,000 266,000	1,431,942 1,141,405	132,000 124,500	1,563,942 1,265,905
VIII	Southern Leyte Tacloban City	Silago NVHS Tacloban NAS	1,001,015	433,000	1,434,015	124,500	1,434,015
VIII	Maasin City	Maasin NVHS	875,405	266,000	1,141,405		1,141,405
Region IX	Wadow Oity	6,346,352	9,148,982	3,096,500	12,245,482	1,096,500	13,341,982
	Dipolog City	Pamansalan Eco. Tech. HS	1,127,290	228,000	1,355,290	-	1,355,290
	Dipolog City	Zamboanga Norte NHS	820,715	599,500	1,420,215		1,420,215
	Pagadian City	Zamboanga del Sur SAT	1,084,700	253,000	1,337,700	373,500	1,711,200
IX	Zamboanga del Norte	Kipit Agro-Fishery NHS	995,561	339,000	1,334,561		1,334,561
IX	Zamboanga del Norte	Sindangan NAS	875,405	266,000	1,141,405	502,500	1,643,905
	Zamboanga del Sur	Molave VTS	1,090,065	343,000	1,433,065		1,433,065
ΙX	Zamboanga del Sur	Rebokon AVHS	875,405	266,000	1,141,405	178,500	1,319,905
IX	Zamboanga del Sur	Subanen Agr'l. NHS	875,405	266,000	1,141,405	42,000	1,183,405
IX	Dipolog City	Alberto Q, Ubay Mem. Agro-Tech'l, Sci. HS	1,404,436	536,000	1,940,436		1,940,436
Region X		7,478,992	10,306,532	3,000,000	13,306,532	681,000	13,987,532
Х	Bukidnon	Bukidnon NSHI	1,274,920	293,000	1,567,920	_	1,567,920
X	lligan City	lligan City NSOF	1,570,176	460,000	2,030,176	_	2,030,176
X	lligan City	Rogongon Agri. HS	875,405	266,000	1,141,405	31,500	1,172,905
Х	lligan City	Bunawan Agri. HS	875,405	266,000	1,141,405		1,141,405
		Baliangao SOF	1,416,536	460,000	1,876,536		1,876,536
	Misamis Oriental	Kinoguitan Nat. Agr'l. HS	875,405	266,000	1,141,405	640.500	1,141,405
	Misamis Oriental	Opol NSTS	1,261,355	323,000 323,000	1,584,355 1,584,355	649,500	2,233,855 1,584,355
	Ozamiz City Misamis Occidental	Ozamiz City School of Arts and Trades Aloran Trade HS	1,261,355 895,975	343,000	1,238,975		1,238,975
	IVIISANTIS OCCIUENTAL		20,024,901	5,580,000	25,604,901	1,711,500	27,316,401
Region XI	Davies City	14,166,361		266,000	1,141,405		1,141,405
	Davao City	Baguio HS Of Agriculture	875,405 1,147,918	238,000	1,385,918		1,141,405
	Davao City Davao City	Baguio NSAT Baguio NSAT - Gumalang HS	1,147,918	478,000	1,525,893		1,525,893
	Davao City	Manilog HS Of Agriculture	875,405	266,000	1,141,405	_	1,141,405
	Davao Oriental	Cateel NAS	875,405	266,000	1,141,405	225,000	1,366,405
		Davao Del Sur SOF	1,338,861	575,000	1,913,861	-	1,913,861
	Davao del Sur	Tacol Agrc'l VHS (Tacol NHS)	875,405	266,000	1,141,405	-	1,141,405
		Asuncion NHS	1,077,200	206,000	1,283,200	-	1,283,200
		Carmen NHS	1,055,080	195,000	1,250,080	-	1,250,080
		Cateel VHS	907,043	200,000	1,107,043	438,000	1,545,043
ΧI	Davao Oriental	Lupon VHS	1,225,550	531,000	1,756,550	301,500	2,058,050
	Davao Oriental	Lupon VHS - Annex A	1,076,845	191,000	1,267,845	87,000	1,354,845
		Macangao AVHS	1,023,605	469,000	1,492,605	-	1,492,605
		Mati SAT	1,324,980	238,000	1,562,980	255,000	1,817,980
		E. Moralizon NVHS	1,084,105	200,000	1,284,105		1,284,105
	Davao Oriental	Sigaboy AVHS	875,405	266,000	1,141,405 1,141,405		1,141,405
	Mati City	Taguibo AVHS Diago City NUS (Dayon Del Sur NUS)	875,405	266,000	1,419,812	-	1,141,405 1,419,812
Xi _}[Digos City	Digos City NHS (Davao Del Sur NHS)	1,164,812	255,000	1,710,012		1,710,012

			TOOL	S AND EQUI	PMENT	Total	Total
Region	Division	School	MOOE	со	Total	Competency Assessment Subsidy	Allocation per School
XI	Tagum City	Tagum NTS	1,298,580	208, 000	1,506,580	405,000	1,911,580
Region XI	ı	7,706,874	10,509,504	3,055,000	13,564,504	1,018,500	14,583,004
XII	Gen. Santos City	Bula NSF	1,352,426	545,000	1,897,426		1,897,426
XII	Gen. Santos City	GSC Nat'l. Sec. Sch. Of Arts & Trades	1,254,575	536,000	1,790,575	481,500	2,272,075
XII	North Cotabato	Malasila NVTHS	1,037,645	265,000	1,302,645	-	1,302,645
XII*	Cotabato City	Canizares NHS	1,176,565	191,000	1,367,565	•	1,367,565
XII	South Cotabato	Tantangan NTHS	1,272,423	180,000	1,452,423	-	1,452,423
XII	South Cotabato	Sto. Niño NSAT	1,138,160	421,000	1,559,160	117,000	1,676,160
XII	Sarangani	Glan SAT	1,318,200	451,000	1,769,200	420,000	2,189,200
XII	Sarangani	Kling NHS	1,084,105	200,000	1,284,105	-	1,284,105
XII	Sarangani	Malalag NHS	875,405	266,000	1,141,405	-	1,141,405
CARAGA		10,282,848	14,019,688	4,158,000	18,177,688	675,000	18,852,688
XIII	Butuan City	Butuan City Sch. of Arts & Trades	1,298,580	208,000		-	1,506,580
	Butuan City	Agusan Pequeno NHS	1,288,316			-	1,732,316
XIII	Bislig City	Tabon M. Estrella NHS	1,178,940			-	1,652,940
XIII	Agusan del Norte	Nasipit NVS	1,113,725	258,000	1,371,725	289,500	1,661,225
XIII	Agusan del Sur	Patin-ay HS (ASSAT)	1,298,580	208,000		-	1,506,580
XIII	Agusan del Sur	Sibagat NHS	907,043	200 ,000		-	1,107,043
XtII	Surigao del Norte	Bacuag Nat'L Agro-Indust'L Sch.	875,405	266, 00 0		_	1,141,405
	Surigao del Norte	Gigaquit Nat'l. Sch. of Home Industries	1,326,930	284,000		207,000	1,817,930
	Surigao del Sur	Barobo NHS	1,047,893	478,000		-	1,525,893
	Surigao del Sur	Carmen Nat'l. Agr'l. HS	875,405	266 ,00 0		-	1,141,405
	Surigao del Sur	St. Christine NHS	1,404,436	536,000		-	1,940,436
	Dinagat Island	Dinagat School of Fisheries	1,404,436	536,000		178,500	2,118,936
CAR		10,778,770	15,400,000	4,657, 00 0		2,389,500	22,446,500
CAR	Abra	Mataragan NAS	964,195	211,000		97,500	1,272,695
	Abra	Pilar Rural High School	875,405	266,000		117,000	1,258,405
	Apayao	Apayao Nat'l Ind'i. & Agr'i. HS	875,405	266,000		102,000	1,243,405
	Apayao	Pudtol NHS	1,084,105	200,000			1,284,105
	Benguet	Gov. Bado Dangwa Argo Ind. Sch.	1,226,370	175,000		283,500	1,684,870
	Benguet	Tublay Sch. of Home Industries	1,113,725	258,000		984,000	2,355,725
	Kalinga	Balbalan Agro-Industrial HS	875,405	266,000		138,000	1,279,405
	Kalinga Kalinga	Nambaran Agro-Industrial NHS	875,405	266,000 453,000	1,141,405	105.000	1,141,405
	Kalinga Kalinga	Pinukpuk Vocational High School Rizal School of Arts & Trades	829,725 1,018,975	453,000 170,000	1,282,725 1,188,975	195,000	1,477,725 1,188,975
	Kalinga	Tanudan Vocational High School	1,030,865	478,000	1,508,865	67,500	1,576,365
	Mt. Province	Bacam National Trade & Agricultural School	1,367,220	453,000	1,820,220	184,500	2,004,720
	Mt. Province	Eastern Bontoc NAVHS	1,158,285	211,000	1,369,285	93,000	1,462,285
		Panabungen SATHI	1,030,865	478,000	1,508,865	-	1,508,865
	Mt. Province	Tadian School of Arts & Trades	1,074,050	506,000	1,580,050	127,500	1,707,550
NCR		7,561,910	10,389,450	2,713,000	13,102,450	3,885,000	16,987,450
1.	Manila	Eulogio Rodriguez Vocational HS (EARIST Vocational HS)	1,111,100	283,000	1,394,100	714,000	2,108,100
		Elpidio Quirino HS	1,339,030	208,000	1,547,030	7 14,000	1,547,030
		A. J. Villegas Vocational HS	1,138,358	85,000	1,223,358		1,223,358
		Benigno "Ninoy" Aquino HS	1,396,245	458,000	1,854,245	-	1,854,245
		Concepcion HS	1,058,543	225,000	1,283,543	-	1,283,543
-		Muntinlupa Business HS (Pedro E. Diaz HS - Buli Annex)	1,035,505	290,000	1,325,505	873,000	2,198,505
		Pedro E. Diaz HS	994,235	646,000	1,640,235	-	1,640,235
		Rizal Exp. Sta. And Pilot SCI (RESPSCI)	1,041,515	225,000	1,266,515	1,689,000	2,955,515
NCR C	Quezon City	Don Alejandro Roces, Sr. Sci. & Tech. HS	1,274,920	293,000	1,567,920	609,000	2,176,920
	Total Allo	cation per School	312,706,346	97,740,500	410,446,846	51 ,051, 000	461,497,846

GUIDELINES ON THE UTILIZATION OF THE REDESIGNED/ STRENGTHENED TECH-VOC EDUCATION PROGRAM INTERVENTION FUNDS FOR FY 2008

1.0 Purpose and Coverage

1.1 The DepEd Central Office through the Technical Vocational Education Task Force (TVETF) is providing an Intervention Fund to the identified 282 Tech-Voc schools to attain the Department's goals of equipping the high school students with relevant education and foundation skills for higher learning to enable them to pursue college education, post-secondary-education or venture entrepreneurship, or be directly absorbed in the world of work. The said fund will be taken from the FY 2008 Redesigned/Strengthened Tech-Voc Education Program (STVEP). It shall be used to support the Tech-Voc high schools by providing them with a set of tools and equipment based on the approved DepED minimum requirements to enable them to efficiently implement the competencybased curriculum jointly prepared by DepED and TESDA in the 22 areas of specialization (15 areas in Arts and Trades, 4 in Agriculture, and 3 in Fishery) including technical drawing as a mandatory subject in all Tech-Voc high schools.

A provision for Competency Assessment Subsidy (CAS) was allocated to the original 140 identified Tech-Voc schools in SY 2007-2008, to cover the cost of the competency assessment including the assessment fee and other assessment incidental expenses. This ensured that all fourth year Tech-Voc high school students will be able to take the National Certification Assessment-Levels | & II and/or Certificate of Competency.

1.2 These guidelines shall serve as the basis for the allocation, release, utilization, and reporting of the said intervention funds.

2.0 Definition of Terms

- 2.1 Assessment Materials/Consumables are supplies and materials that will be used directly during the assessment activity.
- 2.2 Competency Assessment Subsidy (CAS) is a funding assistance extended to the recipient Tech-Voc high schools to cover the cost of the pre-assessment and assessment proper such as materials, consumables, assessor's fee, administrative cost, and other related expenses for the competency assessment.
- 2.3 Implementing Units— refer to the Tech-Voc high schools with Financial Staff which maintain separate books of accounts.

- 2.4 Recipient Schools are the 282 Tech-Voc public high schools. They implemented the Tech-Voc competency-based curriculum of the STVEP.
- 2.5 Intervention Fund the approved financial assistance to be used by the Tech-Voc school heads/administrators to strengthen the Redesigned STVEP implementation.
- 2.6 Non-Implementing Units/Schools without Fiscal Autonomy refer to the Tech-Voc high schools without Financial Staff and with no separate books of accounts under the direct supervision of the Division Offices.
- 2.7 Tools and Equipment refer to the set of tools/equipment based on the minimum list and basic requirements of a Tech-Voc laboratory workshop in public high schools of the country.
- 2.8 Tech-Voc Task Force (TVTF) it is an Office under the Office of the Secretary, Central Office that oversees the allocation and implementation of the Redesigned/STVEP.

3.0 Allocation of Intervention Funds

Tools and Equipment

- 3.1 The Office of the Secretary through the Tech-Voc Task Force (TVTF) allocated funds to purchase tools and equipment for the 282 identified Tech-Voc public high schools nationwide.
- 3.2 The budget allocation for the purchase of tools and equipment has been computed using the total cost per package of the approved minimum DepED requirements of tools and equipment for the four (4) priority areas of specialization including technical drawing offered by each recipient school. The list of prescribed tools and equipment (per DepED Order No. 73 s. 2009) is based on the data submitted by the Tech-Voc schools which were consolidated by the TVTF. The data were then revalidated and finalized by the selected school heads, subject/area coordinators with the TVTF last April 12, 2009 at the Marikina Hotel.

Competency Assessment Subsidy

- 3.3 To ensure that all fourth year Tech-Voc high school students of the 140 Tech-Voc pilot schools identified in SY 2007-2008 can take the competency assessment, the TVTF allocated funds for the Competency Assessment Subsidy (CAS) of the Tech-Voc graduating high school students for SYs 2008-2009 and 2009-2010, respectively.
- 3.4 The allocation for CAS has been determined using the fourth year enrolment submitted by the 140 Tech-Voc schools. The said subsidy is allocated to cover the assessment fee and other incidental expenses related to assessment. This is to ensure that all fourth year Tech-Voc high school students will can take the assessment before graduating/leaving the Tech-voc high schools.

4.0 Eligible Beneficiaries

- 4.1 Eligible beneficiaries for the tools and equipment shall be the 282 identified Tech-Voc public secondary schools identified and approved by the TVTF (per DepED Order No. 225, s. 2007).
- 4.2 The eligible beneficiaries for the CAS are the identified 140 pilot Tech-Voc high schools (per DepED Order No. 48, s. 2007) implementing the competency-based curriculum jointly prepared by DepED and TESDA in SY 2007-2008.

5.0 Amount of Intervention Funds

- 5.1 The Tech-Voc intervention fund allocated to each recipient school for tools and equipment ranged from P 1.11 Million to P 2.05 Million, depending on the approved four priority areas of specialization offered by the particular school and technical drawing.
- 5.2 The amount allocated for the CAS also ranged from **P 0.31 Million** to **P 2.27 Million** depending on the number of fourth year enrolment submitted by the Tech-Voc high schools.

6.0 Eligible Expenditure Items

- 6.1 For tools and equipment, the eligible expenditure items (based on the prescribed DepED minimum requirements) shall include:
 - 6.1.1 Purchase of Tools:
 - 6.1.2 Purchase of Equipment; and
 - 6.1.3 Purchase of Safety Apparel/Equipment.
- 6.2 The eligible expenditures items for CAS shall include:
 - 6.3.1 Pre-Assessment Cost
 - a. Assessment Materials/Consumables
 - 6.3.2 Assessment Proper
 - a. Assessment Materials/Consumables;
 - b. Assessors Fee (based on the amount specified by TESDA);
 - c. Administrative expenses (such as coordination meeting, reproduction of materials relative to the assessment activity);
 - d. Certification Fee (National Certificate for Level I & II or Certificate of Competency); and
 - e. Transportation expenses of graduating students (to and from Assessment Center).
- 6.3 The use of this Tech-Voc Intervention Funds other than tools and equipment and CAS are strictly prohibited.

7.0 Releases of Funds

- 7.1 The Department of Budget and Management Central Office (DBM-CO) will release the Special Allotment Release Order (SARO) to the DepED-CO.
- 7.2 Upon receipt of the SARO and based on the allocation and approved guidelines prepared by the TVTF for recipient schools, the FMS Budget Division shall effect the transfer of the amount received to the implementing units through the issuance of Sub-Allotment Release Order (Sub-ARO), as follows:
 - Schools Division Offices (SDOs) for non-implementing units or Tech-Voc high schools without Financial Staff; and
 - Implementing Units or Tech-Voc high schools with Financial Staff
- 7.3 Upon receipt of the Sub-ARO, the SDOs or Implementing Units can already proceed with the procurement process.
- 7.4 The SDOs/Implementing Units shall request from the Regional DBM for the cash allocation corresponding to the allotment received.

8.0 Monitoring, Evaluation, and Reporting.

- 8.1 There shall be a monthly reporting of the progress at the school level regarding the allocation, utilization and reporting of the Tech-Voc intervention funds.
- 8.2 Each recipient Tech-Voc school is requested to submit the list of students who took the assessment and the name of students who passed or failed the National Certification-Levels I & II or Certificate of Competency in each area of specialization, to the Division, Region, and Division Task Forces copy furnished the Office of the Secretary thru the TVTF office c/o **Dr. Ricardo M. De Lumen**, OIC-Director III, TVTF at telephone numbers (02) 633-9346 /632-0170.

9.0 Effectivity

9.1 These guidelines become effective immediately for Tech-Voc Intervention Fund implementation for FY 2008 Budget Release, unless sooner amended, modified or superseded.

Sample Allocation for Tools and Equipment and Competency Assessment Subsidy

Sample Allocation for Tools and Equipment

						Area	Areas of Specialization	lization							
Name of School	Automotive	Building Construction	Computer Hardware Servicing	Food Trades	Electricity	Electronics	Electricity Electronics Cabinet Making Production P	Animal Production	Crop Production	Crop Food Production Processing	Horticulture	Fish Capture	Fish Culture	Fish Fish Total Culture Processing Allocation	Total Allocation
Arts and Trade School 1	331,910	161,950	202,400 239,725	239,725											935,985
Arts and Trade School 2	208,500				356,040 399,581	399,581	674,800								1,638.921
Agriculture School								128,160	266,300	214,245	266,300 214,245 254,600				863,305
Fishery School						399,582						612,000	422,756	612,000 422,756 348,280 1,782,618	1,782,618

Sample Allocation for Competency Assessment Supside	or Compe	ency Assess	ment Supsid
Name of School	Enrolment	Assessement Subsidy	Total Allocation
Arts and Trade School 1	92	1,500	138,000
Arts and Trade School 2	1,126	1,500	1,689,000
Agriculture School	335	1,500	502,500
Fishery School	280	1.500	420.000