



January 3, 2017

REGIONAL MEMORANDUM

No. **003** - 11, s. 2016

**ORIENTATION ON THE FY 2017 PLAN AND BUDGET EXECUTION
AND FY 2018 PLAN FORMULATION**

To: Schools Divisions Superintendents
Regional Chiefs
All Others Concerned

1. To ensure smooth implementation of the basic education programs, projects and other initiatives there is a need to prepare for FY 2017 plan and budget execution. In this connection, this office through the Policy, Planning and Research Division in coordination with the Finance Division will conduct a one-day **Orientation on the FY 2017 Plan and Budget Execution and FY 2018 Plan Formulation on January 24, 2017** from 9:00AM to 5:00PM to be held at the RELC NEAP-8, DepEd RO8 Compound, Government Center, Candahug, Palo, Leyte.
2. The objectives of this activity are the following:
 - a. update the participants on the FY 2017 approved plan and budget;
 - b. discuss plan and budget execution guidelines;
 - c. clarify plan and execution issues and discuss possible solutions;
 - d. discuss the 4th Quarter Accomplishments of Programs and Projects; and
 - e. discuss the FY 2018 Budget Preparation Process.
3. The participants of the above-mentioned activity are as follows:

Region: RD, ARD, Regional Chiefs, Supervising Administrative Officer for Finance, Accountant, Budget Officer, Planning Officer and Education Program Specialist for Planning and Research

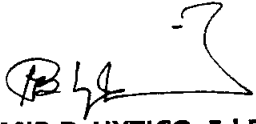

Division: SDS, CID Chief, SGOD Chief and Budget Officer.
4. Participants shall be provided for with two meals (breakfast and lunch) and two snacks (morning and afternoon) charged to the PPRD Training Funds, while the travelling expenses of the division participants shall be charged to their respective local funds subject to the usual accounting and auditing rules and regulations.



LEAD, EMPOWER, AND ACHIEVE THROUGH DATA-DRIVEN DECISIONS
...where LEADers create great schools

(053) 323-3126 | 323-5869 region8@deped.gov.ph | depedro8pprd@yahoo.com PPRD-RRD

5. Immediate dissemination of and strict compliance with this memorandum are desired.


RAMIR B. UYTICO, Ed.D., CESO IV
ROIC-Regional Director 

Enclosures: None

References: Memorandum from the Central Office

To be indicated in the Perpetual Index under the following subjects:

Budget Division Orientation Plan Region