

## Republic of the Philippines

## Department of Education REGIONAL OFFICE NO. VIII (EASTERN VISAYAS)



Government Center, Candahug, Palo, Leyte

January 26, 2017

**REGIONAL MEMORANDUM** 

No. 0 4 4 , s. 2017

## CONSULTATIVE CONFERENCE WITH THE CIVIL SOCIETY ORGANIZATIONS (CSOs) ON THE PROPOSED BUDGET FOR CY 2018

To:

**Schools Division Superintendents** 

Division Civil Society Organization Representative

Regional Office Chiefs All Others Concerned

- A Consultative Conference with the Civil Society Organization (CSOs) on the Proposed Budget for CY 2018, on February 22, 2017, from 9:00AM to 5:00PM to be held at the RELC NEAP-8, DepEd RO8 Compound, Government Center, Candahug, Palo, Leyte.
- 2. The Conference aims to provide an avenue for presentation and consultation on the Proposed Budget for CY 2018. (Attached is BP Form D on the Report of CSOs' Inputs on Ongoing and New Spending Projects and Activities for reference).
- 3. The participants are the Schools Division Superintendents, One (1) Division Civil Society Organization Representative, and all DepEd Regional Office Chiefs.
- 4. Expenses for two (2) meals (breakfast and lunch) and two (2) snacks (morning and afternoon) shall be charged to the PPRD Training Funds, while the travelling expenses of the division participants to their respective local funds subject to the usual accounting and auditing rules and regulations.
- 5. Immediate dissemination of and compliance with this memorandum are desired.

RAMIR B. UYTICO, Ed.D., CESO IV

**OIC-Regional Director** 

**Enclosures:** 

None

References:

Memorandum from the Central Office

To be indicated in the Perpetual Index under the following subjects: Budget

Civil Society Organization

Consultative Meeting



## REPORT OF CSOS' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES FY 2018 TOTAL PROPOSED PROGRAM (In Thousand Pesos)

Department/Agency:							
Account Code for Projects / Activities (1)	Projects and Activities (2)	(3)	Statement of Inputs from CSOs (4)		Amount Included in the Agency Budget	Explanations	Remarks
			On-going	New Spending / Expansion	(5)	(6)	(7)
						:	
						:	
GRAND TOTAL:						<u> </u>	

PREPARED BY:	APPROVED BY:	DATE:
Planning Officer/CSO Focal Person	Head of Agency	DAY/MO/YEAR