



Republic of the Philippines
Department of Education

DepEd O R D E R
No. **55** , s. 2012


JUN 15 2012

**GUIDELINES ON THE UTILIZATION OF THE SUPPORT FUND
TO REGIONAL SCIENCE HIGH SCHOOLS**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Regional Directors
Schools Division/City Superintendents
All Others Concerned

1. In order to promote quality, science-oriented secondary education, additional financial assistance shall be granted to the Regional Science High Schools (RSHSs).
2. The annual subsidy for each of the seventeen (17) RSHSs shall be a fixed allocation of One Million One Hundred Fifty Thousand Pesos (PhP1,150,000.00) and a variable allocation of Two Thousand Pesos (PhP2,000.00) per student based on the end of school year's enrolment to augment their regular allocation for Maintenance and Other Operating Expenses (MOOE). Enclosure No. 1 provides the list of RSHSs and their corresponding allocation.
3. The said amount shall be used to subsidize the following expenditures:
 - a. Payment of laboratory/testing fees including transportation and materials to support students' researches/projects;
 - b. Procurement of supplies and materials for instructional purposes in Science and Mathematics;
 - c. Procurement of instructional resources such as reference books for Science, Mathematics, English and other subject areas, and professional books and Internet subscriptions;
 - d. Professional development of teachers/school heads directly managing the RSHSs, including enrolment in Graduate Programs on Teaching Science or Mathematics;
 - e. Attendance and participation of teachers/school head and students in Science and Technology/Mathematics-related activities sponsored or authorized by DepEd;
 - f. Special services to support Science/Mathematics teaching and research such as contracting of services of experts in Science and Technology; and
 - g. Maintenance and minor repair of the existing equipment, science and computer laboratories.

4. Non-eligible expenditure items for the subsidy are as follows:
 - a. Operational expenses such as utilities (water, electricity, janitorial and security services) funded by regular MOOE;
 - b. Capital Outlay items such as infrastructure and procurement of Science and Mathematics equipment; and
 - c. Major repair of equipment and laboratories.
5. For the remaining funds, the Bureau of Secondary Education (BSE) shall be provided a Program Support Fund to undertake activities such as trainings, workshops, science and technology fair, and summits listed in Enclosure No. 2.
6. Upon release of the Special Allotment Release Order (SARO) by the Department of Budget and Management (DBM) to Department of Education-Central Office (DepEd-CO), the Budget Division-FMS shall issue the Sub-Allotment Release Order (Sub-ARO) to the schools with fiscal autonomy, and through the Schools Division Offices for those schools without fiscal autonomy. After receipt of Sub-ARO, the implementing units (IUSs) and the concerned Division Offices (for the Non-IUs) shall request from DBM-Regional Office the corresponding cash requirements or Notice of Cash Allocation (NCA).
7. Utilization of the support fund shall be subject to the usual accounting and auditing rules and regulations.
8. An evaluation of the program shall be conducted by a composite team in accordance with the program implementation plan under the supervision of the Office of the Planning Service (OPS).
9. The recipient schools must submit to the Division Office physical accomplishment and fund utilization reports on a monthly basis (Enclosure No. 3). Copies of the said reports shall be submitted to Budget Division-FMS, DepEd Central Office copy furnished the Division Office and Regional Office.
10. All existing Orders and Memoranda inconsistent with this Order are rescinded.
11. These guidelines will remain in force and effect during the duration of the program, unless sooner repealed, amended or rescinded.
12. Immediate dissemination of and strict compliance with this Order is directed.


BR. ARMIN A. LUISTRO FSC
Secretary

Encls.: As stated

Reference: DepED Order: No. 46, s. 2009

To be indicated in the Perpetual Index under the following subjects:

ALLOCATION
FUNDS

POLICY
PROCUREMENT

SCIENCE EDUCATION

(Enclosure No. 1 to DepEd Order No. 55, s. 2012)

(Revised)

Subsidy Allocation for Regional Science High Schools 2012**Basis: Fixed Allocation - PhP 1,150,000.00****Variable Allocation - Php 2,000.00 /student**

Region	Name of School	Enrolment	Fixed Allocation	Variable Allocation	Total Allocation
I	Regional Science High School for Region I Ma. Cristina East, Bangar, La Union	358	1,150,000.00	716,000.00	1,866,000.00
II	Regional Science High School for Region II Tumauini, Isabela	397	1,150,000.00	794,000.00	1,944,000.00
III	Regional Science High School for Region III East Kalayaan, SBMA Cpd., Olongapo City	526	1,150,000.00	1,052,000.00	2,202,000.00
IV-A	Cavite Science National High School Garita B, Marigondon, Cavite	535	1,150,000.00	1,070,000.00	2,220,000.00
IV-B	Bansud National High School - RSHS Bansud, Oriental Mindoro	266	1,150,000.00	532,000.00	1,682,000.00
V	Bicol Regional Science High School Taburan, Ligao City	300	1,150,000.00	600,000.00	1,750,000.00
VI	Science Development National High School (RSHS for Region VI) Old Buswang, Kalibo, Aklan	740	1,150,000.00	1,480,000.00	2,630,000.00
VII	Ramon Texes Pastor Memorial Dumaguete Science High School Daro, Dumaguete City	443	1,150,000.00	886,000.00	2,036,000.00
VIII	Eastern Visayas Regional Science High School Catbalogan City, Samar	190	1,150,000.00	380,000.00	1,530,000.00
IX	Regional Science High School for Region IX Malasiga, San Roque, Zamboanga City	378	1,150,000.00	756,000.00	1,906,000.00
X	Gusa National High School Gusa, Cagayan de Oro City	680	1,150,000.00	1,360,000.00	2,510,000.00
XI	Gov. Leopoldo Lopez Memorial Science HS Dabican, Mati City, Davao Oriental	325	1,150,000.00	650,000.00	1,800,000.00
XII	Alabel National Science High School Alabel, Sarangani Province	413	1,150,000.00	826,000.00	1,976,000.00
XIII	CARAGA Regional Science High School San Juan, Surigao City	467	1,150,000.00	934,000.00	2,084,000.00
ARMM	Amir Bara Lidasan National HS Parang, Shariff Kabunsuan	221	1,150,000.00	442,000.00	1,592,000.00
CAR	Cordillera Regional Science High School Wangal, La Trinidad, Benguet	219	1,150,000.00	438,000.00	1,588,000.00
NCR	Quezon City Science High School Golden Acres cor. Misamis St., Quezon City	1258	1,150,000.00	2,516,000.00	3,666,000.00
Central Office					4,437,000.00
Total			19,550,000.00	15,432,000.00	34,982,000.00
T O T A L		7716			39,419,000.00

(Enclosure No. 2 to DepEd Order No. 55, s. 2012)

2012 Activities for Regional Science High Schools

Activities	Date	Cost in PhP
Seminar Workshop for RSHS Principals and Research Teachers	August 27-30	450,200.00
Procurement of current workshop and training materials in Science, Math and Research	September 3-7	6,175.00
Workshop on the Validation, and Finalization of the Admission Test in RSHS and S & T Oriented HSs	September 25-29	221,050.00
Training of ICT with Robotics	October 27-31	67,200.00
2012 National Science and Technology Fair The 4th National Science and Mathematics Summit for RSHSs	28 Nov to 1 Dec	2,400,375.00 1,292,000.00
T O T A L		4,437,000.00

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(Enclosure No. 3 to DepEd Order No. 55, s. 2012)

ACCOMPLISHMENT REPORT
Fund for the Utilization of Support Fund to Schools with Special Curricular Programs

Name of School: _____
 Address of School: _____
 Region: _____ Division: _____
 Program Coordinator: _____

Program Support Fund: _____
 Amount Released: _____ Date: _____
 Amount Utilized: _____ Date: _____
 Amount Liquidated: _____ Date: _____

Activities	Objectives	Unit of measure/ Performance Indicator	Physical Accomplishment		Financial Accomplishment		Amount Liquidated	Date of Liquidation	Key Persons Involved	Remarks
			Target	Actual	Expenditure Items	Estimated Cost				

Prepared by: _____

Noted by: _____

Signature over printed name _____

Designation _____

Signature over printed name _____

Designation _____

