



Republic of the Philippines
Department of Education

13 SEP 2013

DepEd ORDER
No. **39**, s. 2013

**GUIDELINES ON THE UTILIZATION OF FINANCIAL ASSISTANCE
TO THE SPECIAL EDUCATION PROGRAM**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Directors of Services, Centers and Heads of Units
Regional Directors
Schools Division/City Superintendents
Heads, Public Elementary and Secondary Schools

1. The Department of Education (DepEd) through the Bureau of Elementary Education (BEE) and the Bureau of Secondary Education (BSE) is implementing the Special Education (SPED) program for learners with special needs and disabilities, including those who are gifted and talented.
2. To enhance the operation of the program and to augment the regular Maintenance and Other Operating Expenses (MOOE), financial assistance shall be downloaded to all recognized SPED Centers in public elementary and secondary schools, which hold SPED classes.
3. The allocation per SPED Center in elementary schools shall be based on the SY 2012-2013 enrolment at **Eight Hundred Pesos (P 800.00)** per pupil (based on SPED enrolment, and not the total enrolment of the school).
4. For secondary schools with SPED classes, the allocations are computed based on the fixed cost of **One Hundred Twenty-Five Thousand Pesos (P 125,000.00)** and a variable cost of **Fifty Thousand Pesos (P 50,000.00)** for every exceptionality, with a minimum number of students, as shown in Table 1.

Table 1: Type of Exceptionality and Minimum Number of Students Required

Exceptionality	Minimum Number of Students	Exceptionality	Minimum Number of Students
Autism	8	Learning Disability	7
Behavior Problems	15	Multiple Handicapped	5
Chronically Ill	10	Orthopedically Handicapped	10
Developmentally Handicapped	8	Speech Defective	10
Hearing Impairment	7	Visual Impairment	5
Intellectual Disability	8		

5. The recipient schools are contained in Enclosure Nos. 1 and 2 for elementary and secondary schools, respectively. Summaries of total allocation to be received and of corresponding fund sources are reflected in Enclosure No. 3.

6. The financial subsidy shall be utilized for the following purposes subject to the usual accounting and auditing rules and regulations:

- a. Pupil development activities such as training, educational visits, camp activities, sports and pupil participation in SPED-related activities;
- b. Procurement of instructional and reference materials, psychological and other assessment tests, early intervention materials, supplies for the Transition Program, manipulative materials and resources for the gifted and talented and other disabilities, including maintenance and minor repairs of devices and facilities such as science models, apparatuses, among others; and
- c. Professional upgrading of teachers, school heads and supervisors, as well as travel expenses relative to their participation and attendance to activities relevant to the implementation of the program.

7. The following objects of expenditure shall **not be allowed** under the subsidy:

- a. Operational expenses, such as utilities (water, electricity, janitorial and security services), funded by regular MOOE; and
- b. Major repairs of equipment and laboratories.

8. Upon release of the allotment by the Department of Budget and Management (DBM) to DepEd Central Office (CO), the Budget Division-Finance and Management Service (FMS) shall issue sub-allotment release Order (Sub-ARO) to the schools with financial autonomy, to implementing units (IUs) or through the schools division offices (DOs) for schools without fiscal autonomy, copy furnish the DepEd Regional Offices (ROs). After the receipt of the Sub-ARO, the secondary IUs and the DOs shall request from the concerned DBM ROs the corresponding cash requirements or Notice of Cash Allocation (NCA).

9. Management and disbursement of the funds, including the submission of Quarterly Physical and Financial Accomplishment Reports on or before the third day of the first month of the succeeding quarter (April 3, July 3, October 3 and January 3) using the prescribed template in Enclosure No. 4 to the schools division office concerned, shall be the responsibility of the heads of the recipient schools, subject to the usual accounting and auditing rules and regulations.

10. The DO shall provide appropriate assistance, conduct quality assurance and monitoring of the program and integrate and submit the consolidated Physical and Financial Accomplishments using Enclosure No. 5 on every fifth day of the month of the succeeding quarter (April 5, July 5, October 5 and January 5) to the RO concerned, copy furnished BEE and BSE, DepEd CO at bee_sdd.2013@gmail.com; bse.deped@yahoo.com and the Office of the Planning Service-Planning and Programming Division at opsppd.deped@gmail.com, DepEd Complex, Meralco Avenue, Pasig City.

11. The RO shall conduct quality assurance and monitoring of pertinent DO activities and provide the DO with appropriate technical assistance.

12. To ensure the effective and efficient implementation of the program, an evaluation shall be conducted by a composite task force in coordination with OPS.

13. All existing Orders and Memoranda inconsistent with this Order are rescinded. These guidelines shall remain in force and effect, unless sooner repealed, amended, or rescinded.

14. For more information and inquiries, all concerned may contact the **Director IV, Bureau of Elementary Education (BEE)**, 2nd Floor Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City at telephone no.: (02) 637-4346; and the **Director IV, Bureau of Secondary Education (BSE)**, 3rd Floor Bonifacio Building, DepEd Complex, Meralco Avenue, Pasig City at telephone no.: (02) 633-7242.

15. Immediate dissemination of and strict compliance with this Order is directed.


BR. ARMIN A. LUISTRO FSC
Secretary

Encls.:

As stated

References:

DepEd Order: Nos. 24 and 27, s. 2012 and 98, s. 2011

To be indicated in the Perpetual Index
under the following subjects:

FUNDS
POLICY
PROGRAMS
RULES and REGULATIONS
SPECIAL EDUCATION
STUDENTS

Sally: DO-guidelines on special education program
0695-July 23/29, 2013/7-30-13/8-6-13/8-27-13

(Enclosure No. 1 to DepEd Order No. 39, s. 2013)**2013 Fund Allocation For SPED Centers**

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
Reg. 1					23,637	P 18,909,600.00
1	Ilocos Norte	1	Bacarra SPED Center	100002	783	626,400.00
	Ilocos Norte	2	Badoc South CS	100026	786	628,800.00
2	Batac City	3	Catalino Acosta Mem Sch Sped Center	100075	727	581,600.00
3	Laoag City	4	AP, Santos Elem School SPED Center	102193	773	618,400.00
4	Ilocos Sur	5	Narvacan South Central ES SPED Center	100544	801	640,800.00
	Ilocos Sur	6	Sabuanan ES	100697	774	619,200.00
	Ilocos Sur	7	San Juan ES	100490	766	612,800.00
	Ilocos Sur	8	Cabugao CS	100403	801	640,800.00
5	Vigan City	9	Vigan CS SPED Center	100800	746	596,800.00
6	Candon City	10	Candon South CS SPED Center	100436	759	607,200.00
7	La Union	11	Aringay CS SPED Center	100819	790	632,000.00
	La Union	12	Balaoan Central School SPED Center	100875	723	578,400.00
	La Union	13	Rosario Integrated Sch SPED Center	101016	789	631,200.00
	La Union	14	Caba Central SPED Center		791	632,800.00
8	San Fernando City	15	La union SPED Center (San Fernando I)	101030	794	635,200.00
9	Urdaneta City	16	Urdaneta City SPED Center	102283	791	632,800.00
10	Dagupan City	17	Dagupan City Division SPED Center	102152	796	636,800.00
11	San Carlos City	18	San Carlos City SPED Center	100944	786	628,800.00
12	Alaminos City	19	Alaminos City I SPED Center	101166	763	610,400.00
	Alaminos City	20	Lucap SPED Center		804	643,200.00
13	Pangasinan II	21	San Fabian Integrated SchI SPED Center	101906	797	637,600.00
	Pangasinan II	22	Manaoag CS SPED Center	101800	799	639,200.00
	Pangasinan II	23	Binalonan North CS SPED Center	101756	785	628,000.00
	Pangasinan II	24	Tomana ES SPED Center	101886	766	612,800.00
	Pangasinan II	25	Nantangalan Elem. SPED Center (Pozurrobio)		706	564,800.00
14	Pangasinan I	26	Mangatarem CS SPED Center	101585	708	566,400.00
	Pangasinan I	27	Lingayen CS	101483	697	557,600.00
	Pangasinan I	28	Dasol CS SPED Center		559	447,200.00
	Pangasinan I	29	Bani East CS SPED Center		545	436,000.00
	Pangasinan I	30	Mabini CS SPED Center		569	455,200.00
	Pangasinan I	31	Mapandan CS SPED Center		576	460,800.00
	Pangasinan I	32	Bolinao Integrated SPED Center		587	469,600.00
Reg. 2					9,850	P 7,880,000.00
1	Tuguegarao City	1	Tuguegarao East CS SPED Center	104392	672	537,600.00
	Tuguegarao City	2	Tuguegarao North Central School SPED Center	104400	675	540,000.00
	Tuguegarao City	3	Cataggamman Elementary School SPED Center	104402	660	528,000.00
	Tuguegarao City	4	Tuguegarao West CS		612	489,600.00
2	Isabela	5	San Mariano CS SPED Center	103742	667	533,600.00
	Isabela	6	Ilagan East CS SPED Center	103364	484	387,200.00
	Isabela	7	Ilagan South CS Center		468	374,400.00
3	Cauayan City	8	Cauayan South CS SPED Center	103228	460	368,000.00
4	Nueva Vizcaya	9	Bayombong CS SPED Center	103984	516	412,800.00
	Nueva Vizcaya	10	Bambang Central School SPED Center	103952	506	404,800.00
	Nueva Vizcaya	11	Solano East CS SPED Center	104173	561	448,800.00
	Nueva Vizcaya	12	Villaverde CS SPED Center		472	377,600.00
5	Quirino	13	Diffun CS SPED Center	104280	654	523,200.00
	Quirino	14	Cabarruguis CS SPED Center	104255	697	557,600.00
6	Cagayan	15	Sto Nino ES	104340	509	407,200.00
	Cagayan	16	Aparri CS	102442	497	397,600.00
7	Santiago City	17	Santiago NorthCS SPED Center	103830	740	592,000.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
Reg. 3					25,765	P 20,612,000.00
1	Tarlac	1	Capaz East CS SPED Center	106370	674	539,200.00
	Tarlac	2	Paniqui North	106568	672	537,600.00
	Tarlac	3	Camiling CS	106329	665	532,000.00
2	Pampanga	4	Dau Central School SPED Center	106076	672	537,600.00
3	Angeles City	5	Angeles City ES SPED Center	107023	680	544,000.00
4	Bataan	6	Limay CS SPED Center	104632	675	540,000.00
	Bataan	7	Antonio G Llamas CS SPED Center	104635	677	541,600.00
	Bataan	8	Orani North ES SPED Center	104663	672	537,600.00
	Bataan	9	Dinalupihan ES SPED Center	104575	634	507,200.00
	Bataan	10	Orion ES SPED Center	104682	677	541,600.00
5	Malolos City	11	Malolos ES SPED Center	104892	640	512,000.00
	Malolos City	12	Sta Isabel ES SPED Center	105232	644	515,200.00
6	Olongapo City	13	Kalalake ESI-SINAG SPED Center	107139	678	542,400.00
	Olongapo City	14	SPED Center for the Gifted	107140	667	533,600.00
	Olongapo City	15	Old Cabalan SPED Center	107122	629	503,200.00
7	Zambales	16	Sta Cruz North ES SPED Center	106986	660	528,000.00
	Zambales	17	Don Marcelo C Marty SPED Ctr	106979	628	502,400.00
	Zambales	18	Candelaria CS SPED Center	106841	652	521,600.00
	Zambales	19	Masinloc ES SPED Center	106893	632	505,600.00
	Zambales	20	Palauig ES SPED Center	106916	638	510,400.00
	Zambales	21	Iba ES SPED Center	104838	630	504,000.00
	Zambales	22	San Marcelino ES SPED Center	106955	630	504,000.00
	Zambales	23	Castilejos ES SPED Center	106856	657	525,600.00
	Zambales	24	Subic CS SPED Center	107020	651	520,800.00
	Zambales	25	Josephine F Khonghun SPED Center	160513	614	491,200.00
8	Bulacan	26	Bamban Elem Sch SPED Center (Bocauae)	104607	658	526,400.00
	Bulacan	27	Obando CS SPED Center	104964	663	530,400.00
	Bulacan	28	Mariiao CS SPED Center	104908	649	519,200.00
	Bulacan	29	Baliuag North CS SPED Center	104737	682	545,600.00
	Bulacan	30	Calumpit CS SPED Center	104801	668	534,400.00
	Bulacan	31	San Miguel CS SPED Center	105111	663	530,400.00
	Bulacan	32	Saluysoy ES SPED Center(Meycauayan)	104929	646	516,800.00
	Bulacan	33	Cornelia M. De Jesus Mem. SPED Center		519	415,200.00
9	Nueva Ecija	34	San Isidro ES SPED Center	107107	636	508,800.00
	Nueva Ecija	35	San Jose City West CS SPED	105485	634	507,200.00
	Nueva Ecija	36	Talavera CS SPED Center	105806	631	504,800.00
10	Aurora	37	Baler Central School SPED Center	104409	650	520,000.00
11	Balanga	38	Balanga City SPED Center	104552	672	537,600.00
12	Cabanatuan City	39	Cabanatuan East SPED Center		526	420,800.00
13	San Fernando City	40	San Fernando City CS SPED Center		520	416,000.00
Reg. 4A					25,112	P 20,089,600.00
1	Antipolo City	1	Antipolo City SPED Center (San Isidro ES)	109342	616	492,800.00
2	Batangas	2	Taal central School SPED Center	107734	560	448,000.00
	Batangas	3	Nasugbu West CS	107512	568	454,400.00
	Batangas	4	Padre Imo Luma MES	107594	541	432,800.00
3	Batangas City	5	Batangas City East Elem Sch SPED Center	109545	609	487,200.00
4	Calamba City	6	Jose Rizal Mem School SPED Center	109817	573	458,400.00
5	Cavite	7	Rosario ES SPED Center	108091	559	447,200.00
	Cavite	8	Carmona BML SPED Center	107894	630	504,000.00
	Cavite	9	Little Red School SPED Center, Indang ES	107994	538	430,400.00
	Cavite	10	St Joseph SPED Center (Gen Mariano Alvarez)		548	438,400.00
	Cavite	11	Imus Pilot Kaagapay SPED Center		611	488,800.00
	Cavite	12	Tagaytay City SPED Center		401	320,800.00
6	Cavite City	13	Ladislao Diwa ES SPED Center	109632	672	537,600.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
	Cavite City	14	Julian Felipe ES SPED Center	109629	623	498,400.00
	Cavite City	15	Manuel S. Rojas ES SPED Center		569	455,200.00
7	Lipa City	16	Lipa City ES SPED Center	109677	580	464,000.00
8	Lucena City	17	Lucena East VII CS SPED Center	109714	612	489,600.00
	Lucena City	18	Lucena West I ES SPED Center	109742	591	472,800.00
9	Quezon	19	Lucban CS SPED Center	107240	619	495,200.00
	Quezon	20	Candelaria West CS SPED Center	108637	552	441,600.00
	Quezon	21	Sariaya East CS SPED Center	109169	579	463,200.00
	Quezon	22	Catanauan CS SPED Center	108649	641	512,800.00
	Quezon	23	Atimonan CS SPED Center	108509	631	504,800.00
	Quezon	24	Gumaca East CS SPED Center	108759	642	513,600.00
	Quezon	25	Mauban South CS SPED Center	108911	621	496,800.00
	Quezon	26	Don Emilio Salumbides CS	108805	629	503,200.00
	Quezon	27	Lopez West CS	108847	602	481,600.00
	Quezon	28	CM Recto CS, Tianong	109677	672	537,600.00
10	Rizal	29	Cainta ES SPED Center (Cainta I)	109369	678	542,400.00
	Rizal	30	Maybankal ES SPED Center (Morong)	109436	658	526,400.00
	Rizal	31	Tayuman ES SPED Center (Binangonan)	109318	637	509,600.00
	Rizal	32	San Jose ES SPED Center (Rodriguezl)		638	510,400.00
11	San Pablo City	33	Paaralang Pag-ibig at Pag-asa	168001	680	544,000.00
12	Dasmariñas City	34	Dr Jose Rizal ES SPED Center	107921	682	545,600.00
13	Sta. Rosa City	35	Dita ES	108473	673	538,400.00
14	Tanauan City	36	Tanauan City SPED Center	107781	686	548,800.00
15	Laguna	37	Sta Cruz ES		650	520,000.00
	Laguna	38	Cabuyao CES	108239	611	488,800.00
	Laguna	39	Binan CS	108213	600	480,000.00
	Laguna	40	Paete CS, Bagong Bayan Paete	108375	672	537,600.00
	Laguna	41	Baey CS	108200	658	526,400.00
Reg. 4B					4,938	P 3,950,400.00
1	Calapan City	1	Macario Adriatico Mem Sch SPED Center	111570	834	667,200.00
2	Marinduque	2	Don Luis M Hidalgo ES SPED Center (Boac)	109870	778	622,400.00
3	Occidental Mindoro	3	Caminawit ES SPED Center	110282	570	456,000.00
	Occidental Mindoro	4	Mamburao CS SPED Center	110169	692	553,600.00
4	Palawan	5	Andres Soriano Mem Sch SPED Center (Roxas)	111136	585	468,000.00
	Palawan	6	Brookes Point ES	110866	737	589,600.00
5	Puerto Princesa City	7	Puerto Princesa City Pilot ES SPED Center	111470	742	593,600.00
Reg. 5					9,363	P 7,490,400.00
1	Albay	1	Daraga North CS SPED Center	111667	774	619,200.00
2	Camarines Norte	2	Daet CS SPED Center	112134	734	587,200.00
3	Camarines Sur	3	Buhi SPED Center	112390	655	524,000.00
4	Catanduanes	4	Jose M Alberto MES SPED Center	113298	653	522,400.00
5	Iriga City	5	Iriga City Division Integrated Special School	175501	742	593,600.00
6	Legazpi City	6	Legazpi City Division SPED Center		815	652,000.00
7	Masbate City	7	Jose Zurbito SrES SPED Center	113695	652	521,600.00
8	Naga City	8	Naga City SPED Center	176503	734	587,200.00
	Naga City	9	San Rafael ES SPED Center		438	350,400.00
9	Sorsogon	10	Bulan South CS SPED Center	114034	666	532,800.00
	Sorsogon	11	Gubat North CS SPED center	114192	624	499,200.00
	Sorsogon	12	Irosin CS SPED Center		469	375,200.00
10	Sorsogon City	13	Sorsogon East Central Sch SPED Center	114563	693	554,400.00
11	Tabaco City	14	Tabaco Central School SPED Center	114624	714	571,200.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
Reg. 6					14,141	P 11,312,800.00
1	Aklan	1	Kalibo Integrated SPED Center	114750	478	382,400.00
	Aklan	2	Numancia CS	114923	483	386,400.00
	Aklan	3	Altavas CS SPED center	114625	533	426,400.00
	Aklan	4	Banga ES SPED Center		524	419,200.00
	Aklan	5	Kalibo Pilot ES SPED Center		501	400,800.00
2	Antique	6	Del Angel Salazar SPED Center	178509	720	576,000.00
3	Bacolod City	7	Bacolod City SPED Center	114780	760	608,000.00
4	Cadiz City	8	Cadiz City SPED Training Center	115702	604	483,200.00
5	Iloilo City	9	Iloilo City Integ Sch for Exceptional Children	117591	735	588,000.00
6	La Carlota City	10	La Carlota North Elem Sch SPED Center	183002	407	325,600.00
7	Sagay City	11	Maria Lopez ES SPED Center	117721	548	438,400.00
8	San Carlos City	12	San Carlos City Division SPED Center	117784	349	279,200.00
9	Silay City	13	Silay City SPED Center	117804	482	385,600.00
10	Roxas City	14	Roxas City SPED Center	183501	639	511,200.00
11	Capiz City	15	Pontevedra ES	115702	522	417,600.00
	Capiz City	16	Ivisan ES SPED Center	115507	554	443,200.00
12	Guimaras	17	San Miguel CS SPED Center	115873	452	361,600.00
13	Iloilo	18	Barotac Viejo SPED Center	116075	659	527,200.00
	Iloilo	19	Maasin CS SPED Center	116546	667	533,600.00
	Iloilo	20	Barotac Nuevo CS SPED Center	116043	518	414,400.00
	Iloilo	21	Oton CS SPED Center		482	385,600.00
	Iloilo	22	San Joaquin CS SPED Center		444	355,200.00
	Iloilo	23	Janiuay ES SPED Center		421	336,800.00
	Iloilo	24	Leon CES SPED Center		412	329,600.00
14	Passi City	25	Passi City SPED Center	117908	501	400,800.00
15	Negros Occidental	26	Murcia SPED Center		380	304,000.00
16	Kabankalan City	27	Esteban R. Abada Mem. School West SPED Center		366	292,800.00
Reg. 7					15,070	P 12,056,000.00
1	Bais City	1	Bais Pilot School SPED Center	120072	450	360,000.00
2	Bayawan City	2	Bayawan City East CSI SPED C	120123	437	349,600.00
3	Bohol	3	Loon CS SPED Center	118485	390	312,000.00
	Bohol	4	Jagna ES	118424	378	302,400.00
	Bohol	5	Talibon SPED Center		373	298,400.00
4	Cebu	6	Balamban CS SPED Center	119018	398	318,400.00
	Cebu	7	Consolacion CS SPED Center	119238	465	372,000.00
	Cebu	8	Lipata CS SPED Center	119485	475	380,000.00
	Cebu	9	San Francisco CS SPED Center	119650	364	291,200.00
	Cebu	10	Bantayan I SPED Center	119048	378	302,400.00
	Cebu	11	Barili I SPED Center	119073	402	321,600.00
	Cebu	12	Pinamungahan SPED Center	119566	394	315,200.00
	Cebu	13	San Fernando CS SPED Center	119629	349	279,200.00
5	Cebu City	14	Zapatera ES SPED Center	119931	434	347,200.00
	Cebu City	15	Labangon ES SPED Center	119754	425	340,000.00
	Cebu City	16	Bulacao ES SPED Center	119794	427	341,600.00
	Cebu City	17	San Nicolas ES SPED Center	119915	420	336,000.00
6	Naga City	18	Naga City SPED Center		429	343,200.00
7	Carcar City	19	Carcar City CS	119158	417	333,600.00
8	Danao City	20	Danao City CS SPED Center	119337	400	320,000.00
9	Dumaguete City	21	City West ES SPED Center	119939	430	344,000.00
10	Guihulngan City	22	Guihulngan South CS SPED C	120267	375	300,000.00
11	Lapu-lapu City	23	Lapulapu City CS SPED Center	119989	387	309,600.00
12	Mandaue City	24	Mandaue City CS SPED Center	189001	381	304,800.00
13	Talisay City	25	Tabunok CS SPED Center	119744	374	299,200.00
	Talisay City	26	Talisay City SPED Center	119791	449	359,200.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
14	Negros Oriental	27	Siaton CS SPED Center		419	335,200.00
	Negros Oriental	28	Canlaon City SPED Center	120202	369	295,200.00
	Negros Oriental	29	Sta Catalina North CS SPED Center	120521	422	337,600.00
	Negros Oriental	30	Vallehermoso SPED Center	120642	392	313,600.00
	Negros Oriental	31	Tayasan SPED Center	120604	395	316,000.00
	Negros Oriental	32	Manjuyod SPED Center	120395	398	318,400.00
	Negros Oriental	33	Sibulan SPED Center	120496	421	336,800.00
	Negros Oriental	34	Mabinay SPED Center	120366	417	333,600.00
15	Tagbilaran City	35	Tagbilaran City SPED Center	233001	429	343,200.00
16	Tanjay City	36	Tanjay City SPED Center	120576	417	333,600.00
17	Siquijor	37	San Juan CS SPED Center	120705	390	312,000.00
Reg. 8					9,826	P 7,860,800.00
1	Baybay City	1	Baybay North central Sch SPED Center	121079	645	516,000.00
2	Borongan City	2	Borongan East Central Sch SPED Center		668	534,400.00
3	Biliran	3	Naval Central School SPED Center	120861	796	636,800.00
	Biliran	4	Caibiran Central School SPED Center	120802	832	665,600.00
4	Calbayog City	5	Calbayog East Central School SPED Center	124006	869	695,200.00
5	Catbalogan City	6	Catbalogan I central School SPED Center	193540	602	481,600.00
6	Leyte	7	Palo I CS	121743	561	448,800.00
	Leyte	8	Dulag Elem School SPED Center	121345	882	705,600.00
7	Maasin City	9	Maasin City SPED Center	122135	642	513,600.00
8	Northern Samar	10	Catarman I Elem School SPED Center	122857	613	490,400.00
9	Ormoc City	11	Ormoc City Central Sch SPED Center	124197	741	592,800.00
10	Tacloban City	12	Sto Nino Elem Sch SPED Center	124260	893	714,400.00
11	Southern Leyte	13	Sogod SPED Center	192003	590	472,000.00
	Southern Leyte	14	San Juan SPED Center	192025	492	393,600.00
Reg. 9					11,005	P 8,804,000.00
1	Dapitan City	1	Dapitan SPED Center	125938	558	446,400.00
2	Dipolog City	2	Dipolog City SPED Center	197501	560	448,000.00
3	Pagadian City	3	Pagadian City SPED Center	126046	478	382,400.00
4	Zamboanga City	4	Tetuan Central Scho SPED Center	126229	502	401,600.00
	Zamboanga City	5	Sta Maria CS SPED Center	126220	505	404,000.00
	Zamboanga City	6	Baliwasan CS SPED Center	126108	465	372,000.00
	Zamboanga City	7	Southcom Central School SPED Center	126113	476	380,800.00
	Zamboanga City	8	Zamboanga East CS SPED Center	126261	467	373,600.00
	Zamboanga City	9	Ayala SPED Center		421	336,800.00
5	Zamboanga Norte	10	Sindangan Pilot SPED Center	195535	465	372,000.00
6	Zamboanga Sur	11	Aurora Regional Pilot School SPED Center	124868	548	438,400.00
	Zamboanga Sur	12	Molave SPED Center	196010	456	364,800.00
	Zamboanga Sur	13	Mahayag CS SPED Center	196023	427	341,600.00
	Zamboanga Sur	14	Monte Alegre CS SPED Center	124899	479	383,200.00
	Zamboanga Sur	15	Dumingag CS SPED Center	196022	403	322,400.00
7	Zamboanga Sibugay	16	Buug CS SPED Center	196521	546	436,800.00
	Zamboanga Sibugay	17	Ipil CS SPED Center	196519	406	324,800.00
	Zamboanga Sibugay	18	Kabasalan CS SPED Center	196518	555	444,000.00
	Zamboanga Sibugay	19	Malangas CS SPED Center	196520	419	335,200.00
	Zamboanga Sibugay	20	Surabay CS SPED Center	125804	485	388,000.00
	Zamboanga Sibugay	21	Titay CS SPED Center	196522	457	365,600.00
	Zamboanga Sibugay	22	Naga SPED Center		456	364,800.00
8	Isabela City	23	Isabela Central School	126002	471	376,800.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
Reg. 10					9,285	P 7,428,000.00
1	Bukidnon	1	Talakag CS SPED Denter	126826	651	520,800.00
	Bukidnon	2	Manolo Fortich CS SPED Center	126638	552	441,600.00
	Bukidnon	3	Don Carlos CS SPED Center		561	448,800.00
2	Malaybalay City	4	Malaybalay CS SPED Center	126586	534	427,200.00
3	Cagayan de Oro City	5	City CS SPED Center		733	586,400.00
4	Gingogog City	6	Don Restituto Baol CS SPED Center	128050	573	458,400.00
5	Iligan City	7	Iligan City CS SPED Center	128091	730	584,000.00
6	Misamis Occidental	8	Plaridel CS SPED Center	127503	554	443,200.00
7	Misamis Oriental	9	Vicente N Chavez Mem CS SPED Center	127909	593	474,400.00
	Misamis Oriental	10	Balingasag CS SPED Center	127602	550	440,000.00
8	Oroquieta City	11	Oroquieta City Central Sch SPED Center	127437	524	419,200.00
9	Ozamis City	12	Ozamis City Central Sch SPED Center	203508	537	429,600.00
10	Tangub City	13	Tangub City Central Sch SPED Center	128217	538	430,400.00
11	Valencia City	14	Valencia City Central Sch SPED Center	126863	532	425,600.00
12	Camiguin	15	Mambajao CS	126914	573	458,400.00
13	Lanao del Norte	16	Maranding CS SPED Center	127086	550	440,000.00
Reg. 11					14,517	P 11,613,600.00
1	Compostela Valley	1	Nabunturan CS SPED Center	128505	651	520,800.00
	Compostela Valley	2	Mawab CS SPED Center	128413	696	556,800.00
	Compostela Valley	3	Kingking CS SPED Center	128544	694	555,200.00
	Compostela Valley	4	Compostela CS SPED Center	128263	708	566,400.00
	Compostela Valley	5	Maragusan CS SPED Center	128389	726	580,800.00
	Compostela Valley	6	Laak CS SPED Center		601	480,800.00
2	Davao City	7	Davao City Special School	129717	718	574,400.00
	Davao City	8	Francisco Bangoy CS SPED Center	129480	719	575,200.00
	Davao City	9	Buhangin CS	129506	678	542,400.00
	Davao City	10	Tugbok CS SPED Center	129743	724	579,200.00
3	Davao del Norte	11	Maniki Central ES SPED Center (Kapalong)	128662	686	548,800.00
	Davao del Norte	12	Sto Tomas CS SPED Center	128765	703	562,400.00
	Davao del Norte	13	Carmen CS SPED Center		537	429,600.00
4	Davao del Sur	14	Padada Central School SPED Center	129049	740	592,000.00
	Davao del Sur	15	Sta Cruz Central Sch SPED Center	129099	674	539,200.00
5	Davao Oriental	16	San Isidro CS SPED Center	205506	703	562,400.00
6	IGACOS	17	Penaplata CS SPED Center	128736	729	583,200.00
7	Digos City	18	Ramon Magsaysay Central Sch SPED Center	129771	701	560,800.00
8	Mati City	19	RR Mati Central School SPED Center	205504	706	564,800.00
9	Tagum City	20	Magugpo Pilot Imelda ES SPED Center	128770	723	578,400.00
10	Panabo City	21	Panabo CS SPED Center	129784	700	560,000.00
Reg. 12					14,291	P 11,432,800.00
1	Cotabato	1	Midsayap Pilot ES SPED center	130174	715	572,000.00
	Cotabato	2	Dilangalen ES SPED Center	130197	627	501,600.00
	Cotabato	3	Kabakan Pilot Elem Sch SPED Center	130005	592	473,600.00
2	Cotabato City	4	Cotabato City Central Pilot Sch SPED Center	131240	686	548,800.00
	Cotabato City	5	Sero CS SPED Center	131244	688	550,400.00
3	Gen. Santos City	6	Gen Santos SPED Center	210001	761	608,800.00
4	Kidapawan City	7	Kidapawan City Pilot SPED Center	131326	751	600,800.00
	Kidapawan City	8	Lanao CS SPED Center		681	544,800.00
5	Koronadal City	9	Koronadal City Central School SPED Center	131406	790	632,000.00
6	Sarangani	10	Alabel CS SPED Center	130418	679	543,200.00
	Sarangani	11	Kiamba CS SPED Center	130499	710	568,000.00
	Sarangani	12	Malungon CES SPED Center	130613	704	563,200.00
	Sarangani	13	Malandag CES SPED Center	130611	668	534,400.00
	Sarangani	14	Glan CS SPED Center	130459	535	428,000.00
7	South Cotabato	15	Banga CS SPED Center	130646	701	560,800.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
	South Cotabato	16	Tampakan SPED Center	130865	704	563,200.00
	South Cotabato	17	Noralla CS SPED Center	130708	597	477,600.00
	South Cotabato	18	Surallah CS SPED Center	130783	670	536,000.00
	South Cotabato	19	Polomolok CS SPED Center	130745	692	553,600.00
8	Sultan Kudarat	20	Isulan Central School SPED Center	131008	647	517,600.00
9	Tacurong City	21	Tacurong Pilot ES SPED Center	131220	693	554,400.00
CARAGA					12,180	P 9,744,000.00
1	Agusan del Norte	1	Buenavista Elem Sch SPED Center	131508	778	622,400.00
	Agusan del Norte	2	Cabadbaran South central Sch SPED Center	131580	771	616,800.00
	Agusan del Norte	3	Talisay ES SPED Center (Nasipit)	131504	776	620,800.00
	Agusan del Norte	4	Kitcharao Central School SPED Center	131450	735	588,000.00
2	Agusan del Sur	5	San Francisco Central Sch SPED Center	212027	804	643,200.00
	Agusan del Sur	6	Trento West CES SPED Center	132019	733	586,400.00
	Agusan del Sur	7	Sta Irene CS SPED Center	131809	738	590,400.00
	Agusan del Sur	8	Talacogon CS SPED Center	131991	733	586,400.00
3	Bislig City	9	Bislig City Division SPED Center	132609	772	617,600.00
4	Butuan City	10	Butuan City SPED Center	212502	799	639,200.00
5	Dinagat Island	11	San Jose CS SPED Center	132522	751	600,800.00
6	Siargao City	12	Dapa Central School SPED Center	132139	755	604,000.00
	Siargao City	13	Socorro CS sped Center	132224	749	599,200.00
7	Surigao City	14	Mariano Espina Mem Sch SPED Center	132254	781	624,800.00
8	Surigao del Norte	15	Sison Central School SPED Center	132534	750	600,000.00
9	Surigao del Sur	16	Surigao del Sur SPED Center (Tandag)	214501	755	604,000.00
ARMM					1,908	P 1,526,400.00
1	Sulu	1	Julo SPED Center		938	750,400.00
2	Tawi	2	Bongao SPED Center	134898	970	776,000.00
NCR					34,015	P 27,212,000.00
1	Manila	1	Silahis ng Kagitingan, Jose Rizal ES SPED Center	136604	830	664,000.00
	Manila	2	Silahis ng Pag-asa, Bo Obrero ES SPED Center	136419	822	657,600.00
	Manila	3	Silahis ng Diwa, M Hizon ES SPED Center	136444	870	696,000.00
	Manila	4	Silahis ng Kagandahan, A Albert ES SPED Center	136457	735	588,000.00
	Manila	5	Silahis ng Kaunlaran, P Gomez ES SPED Center	136452	838	670,400.00
	Manila	6	Silahis ng Pag-ibig, P Burgos ES SPED Center	136467	785	628,000.00
	Manila	7	Silahis ng Ligaya, J Lukban ES SPED Center	136473	685	548,000.00
	Manila	8	Silahis ng Kalinisan, A Quezon ES SPED Center	136477	712	569,600.00
	Manila	9	Silahis ng Tagumpay, Sta Ana ES SPED Center	136485	848	678,400.00
	Manila	10	Silahis ng Katapatan, Rafael Palma ES SPED Center	136589	586	468,800.00
	Manila	11	Silahis ng Kapayapaan, Legarda ES SPED Center	136461	735	588,000.00
	Manila	12	Silahis ng Kalusugan , Philippine Gen Hospital		624	499,200.00
	Manila	13	Silahis ng Katarungan, Sikat ES SPED Center	136475	712	569,600.00
	Manila	14	Silahis ng Kasaganaan, Fugoso ES SPED Center	136466	710	568,000.00
2	Quezon City	15	Lagro Elem Sch SPED Center	136534	660	528,000.00
	Quezon City	16	Commonwealth ES SPED Center	136541	782	625,600.00
	Quezon City	17	Batino Elem Sch SPED Center	136560	780	624,000.00
	Quezon City	18	Gen Roxas Elem Sch SPED Center	136579	825	660,000.00
	Quezon City	19	San Antonio ES SPED Center	136505	695	556,000.00
	Quezon City	20	Rosa Susano ES SPED Center	136528	732	585,600.00
	Quezon City	21	Payatas B Elem Sch SPED Center	136548	599	479,200.00
	Quezon City	22	Payatas A ES	136547	657	525,600.00
	Quezon City	23	Dona Juana ES	136542	599	479,200.00
	Quezon City	24	Bagong Bayan ES	136552	583	466,400.00
	Quezon City	25	Cubao ES	136557	758	606,400.00
3	Pasay City	26	Pasay City Division SPED Center	136605	812	649,600.00
	Pasay City	27	Villamor Airbase ES	136596	798	638,400.00
	Pasay City	28	P Zamora ES	136600	788	630,400.00

2013 Fund Allocation For SPED Centers

REGION	DIVISION	NO.	SCHOOL	SCHOOL ID	ENROLMENT SY 2012-2013	ALLOCATION (@ P800.00/Child)
4	Paranaque City	29	Paranaque ES SPED Center	136756	995	796,000.00
5	Muntinlupa City	30	Alabang ES SPED Center	136908	746	596,800.00
	Muntinlupa City	31	Muntinlupa ES	136903	567	453,600.00
	Muntinlupa City	32	Soldiers Hills ES	136905	588	470,400.00
6	Makati City	33	Gen Pio del Pilar ES SPED C	136703	750	600,000.00
7	Marikina City	34	San Roque ES SPED Center	136866	625	500,000.00
	Marikina City	35	Barangka ES	136671	608	486,400.00
8	Caloocan City	36	Bagong Silang ES SPED Center	136616	908	726,400.00
	Caloocan City	37	Caloocan Central ES SPED C	136617	698	558,400.00
	Caloocan City	38	Cecilio Apostol ES SPED Center	136620	758	606,400.00
9	Pasig City	39	Bagong Ilog ES	136729	655	524,000.00
	Pasig City	40	De Castro ES	136741	552	441,600.00
	Pasig City	41	San Lorenzo Ruiz ES	136738	560	448,000.00
10	Valenzuela City	42	Gen T de Leon ES SPED C	136814	653	522,400.00
11	Mandaluyong City	43	E Rodriguez ES SPED Center	136659	592	473,600.00
	Mandaluyong City	44	Isaac Lopez Integrated School	136659	589	471,200.00
12	Malabon	45	Malabon ES	136830	648	518,400.00
13	Navotas	46	Kapitbahayan ES		644	515,200.00
14	Las Pinas City	47	Las Pinas ES Central	136777	616	492,800.00
15	Taguig-Pateros	48	Signal Village ES	136885	703	562,400.00
CAR					4,664	P 3,731,200.00
1	Benguet	1	Benguet SPED Center, La Trinidad	135620	968	774,400.00
2	Baguio City	2	Baguio City SPED Center	136417	957	765,600.00
3	Mt. Province	3	Mt Province SPED Center	221006	942	753,600.00
4	Ifugao	4	Lagawe SPED Center	135887	851	680,800.00
5	Kalinga	5	Kalinga SPED Center		946	756,800.00
GRAND TOTAL					239,567	P 191,653,600.00

SUMMARY OF ELEMENTARY SPED FUND ALLOCATION

REGION	NO. OF DIVISION	NO. OF SPED CENTER	ENROLMENT SY 2012-2013	ALLOCATION(@ P800.00/Child)
I	14	32	23,637	P 18,909,600.00
II	7	17	9,850	7,880,000.00
III	13	40	25,765	20,612,000.00
IV-A	15	41	25,112	20,089,600.00
IV-B	5	7	4,938	3,950,400.00
V	11	14	9,363	7,490,400.00
VI	16	27	14,141	11,312,800.00
VII	17	37	15,070	12,056,000.00
VIII	11	14	9,826	7,860,800.00
IX	8	23	11,005	8,804,000.00
X	13	16	9,285	7,428,000.00
XI	10	21	14,517	11,613,600.00
XII	9	21	14,291	11,432,800.00
ARMM	2	2	1,908	1,526,400.00
CARAGA	9	16	12,180	9,744,000.00
NCR	15	48	34,015	27,212,000.00
CAR	5	5	4,664	3,731,200.00
TOTAL	180	381	239,567	P 191,653,600.00

SY 2011-2012 ENROLMENT OF STUDENTS WITH SPECIAL NEEDS AND ALLOCATION

School ID Number	School/Division	Enrolment per Exceptionality											Allocation					
		MR	LD/SL	BP	HI	VI	SD	OH	CI	AU	MH	Total	P 125,000 per school	P 50,000 per exceptionality	Total			
REGION I																		
1	300028	San Nicolas NHS, Ilocos Norte	1	18			1								20	125,000	50,000	175,000
2	300027	Pinili NHS, Ilocos Norte		18			1								19	125,000	50,000	175,000
3	300005	Batac NHS, Ilocos Norte	4	2		2	9	5					1		23	125,000	50,000	175,000
4	300013	Currirao NHS, Ilocos Norte		5			1								6	125,000		125,000
5	300374	Ilocos Norte NHS, Laoag City	3	18		6							1		28	125,000	50,000	175,000
6	300072	Teodoro Hernaiz NHS, Ilocos Sur			2	9	2								13	125,000	50,000	175,000
7	300043	Cabugao NHS, Ilocos Sur		77											77	125,000	50,000	175,000
8	300060	Naglaan NHS, Ilocos Sur		4		2	1								7	125,000		125,000
9	300409	P.T. Orata NHS, Urdaneta City		8											8	125,000	50,000	175,000
10	300396	Cabuloan NHS, Urdaneta City		15											15	125,000	50,000	175,000
11	300399	Casabula NHS, Urdaneta City		15											15	125,000	50,000	175,000
12	300401	Cayambanan NHS, Urdaneta City		17											17	125,000	50,000	175,000
13	300403	M.Q. Umpig NHS, Urdaneta City		17											17	125,000	50,000	175,000
14	300407	Palina East NHS, Urdaneta City		32											32	125,000	50,000	175,000
15	300408	Palina West NHS, Urdaneta City		246											246	125,000	50,000	175,000
16	300395	Cabaruan NHS, Urdaneta City		13											13	125,000	50,000	175,000
17	300133	Rosario Integrated HS, La Union	4	73					2						81	125,000	50,000	175,000
18	300116	Dr. Quintin Balcita Sr. NHS, San Fernando				2									2	125,000		125,000
19	300122	Naguilian NHS, La Union		50											50	125,000	50,000	175,000
20	300118	La Union NHS, La Union		13											13	125,000	50,000	175,000
21		San FDO City SPED Center, La Union				16									16	125,000	50,000	175,000
22	300307	Don Juan Macaraeg NHS, Pangasinan II	2												2	125,000		125,000
23	300384	Mabalbalino NHS, San Carlos City		8		2									10	125,000	50,000	175,000
24	300314	Colling NHS, San Carlos City		10		4	2								16	125,000	50,000	175,000
25	300386	Pangalangan NHS, San Carlos City				2									2	125,000		125,000
26	300393	Bactad East NHS, Urdaneta City		15											15	125,000	50,000	175,000
27	300052	Ilocos Sur NHS, Vigan City		8		12									20	125,000	50,000	175,000
28	300363	Tayug NHS, Pangasinan II		15		2	1								18	125,000	50,000	175,000
29	300410	Urdaneta City NHS, Urdaneta City		15	1	6									22	125,000	50,000	175,000
30	300377	Bacnar NHS, San Carlos City		13	6	2									21	125,000	50,000	175,000
31	300348	San Jacinto NHS, Pangasinan II		75		1									76	125,000	50,000	175,000
32	300378	Bolingit NHS, San Carlos City, Pangasinan		1	2		1						1		2	125,000		125,000
		TOTAL	14	801	11	70	19	5	2	0	1	2	922	4,000,000	1,300,000	5,300,000		
REGION II																		
1	300516	Cauayan City NHS, Cauayan City		13											13	125,000	50,000	175,000
2	300508	Cagasat NHS, Isabela, mainstreamed		16											16	125,000	50,000	175,000
3	300568	Quezon HS, Isabela, mainstreamed				3	4								7	125,000		125,000
4	300576	Rizal Region HS, Isabela					2								2	125,000		125,000
5	300652	Aglipay HS, Quirino				30	25								55	125,000	100,000	225,000
6	300657	Diffun HS, Quirino				9	10								19	125,000	100,000	225,000
7	300655	Burgos NHS, Quirino				22	13								35	125,000	100,000	225,000
8	300669	Cataggaman NHS, Tuguegarao		86											86	125,000	50,000	175,000
9	300671	Gosi HS, Tuguegarao, mainstreamed		56											56	125,000	50,000	175,000
		TOTAL	0	171	0	64	54	0	0	0	0	0	289	1,125,000	500,000	1,625,000		
REGION III																		
1	300771	San Miguel NHS, Bulacan			133		1					1			135	125,000	50,000	175,000
2	300763	Obando NHS, Bulacan							5				55		60	125,000		125,000
3	301062	Sapang Palay NHS, Bulacan					2								2	125,000		125,000
4	300721	Balagtas Agric'l HS, Bulacan	2	2		1		3	1	1		1		11	125,000		125,000	
5	300746	Lolombay NHS, Lolombay, Bulacan	2			17	3					3	1	26	125,000	50,000	175,000	
6	300694	Mayor Cesario A. Pimental NHS, Aurora		3			2	2						7	125,000		125,000	
7	300696	Wenceslao NHS, Aurora		2	4		1							7	125,000		125,000	
8	301029	San Guillermo NHS, Zambales	4	5	22	3								34	125,000	50,000	175,000	
9	301064	Pampanga N HS, SFDO City				31								31	125,000	50,000	175,000	
10	300812	Juan R. Liwag MNHS, Gapan City				6								6	125,000		125,000	
11	300867	T.A. Dionisio HS, Nueva Ecija				23								23	125,000	50,000	175,000	
12	300900	Mauaque HS, Pampanga				19								19	125,000	50,000	175,000	
13	300702	Bataan NHS, Balanga City				29								29	125,000	50,000	175,000	
14	301037	Zambales NHS, Zambales		41										41	125,000	50,000	175,000	
15	300707	Limay NHS, Bataan				5								5	125,000		125,000	
16	301051	Olongapo City NHS, Olongapo City		3		22	1					24		50	125,000	100,000	225,000	
17	301049	Eastern Cabu NHS, Cabanatuan City		128										128	125,000	50,000	175,000	
18	301044	Honorato Perez, Sr. MSHS, Cabanatuan City		887										887	125,000	50,000	175,000	
19	301040	F.G. Nepomuceno MNHS, Angeles City, Cabanatuan City				31								31	125,000	50,000	175,000	
20	307603	Panipuan Integrated School-SFDO City	3			4								7	125,000		125,000	
21	300751	M. H. Del Pilar NHS, Malolos City		2	1	9								12	125,000	50,000	175,000	
		TOTAL	11	1073	160	200	10	5	6	1	28	57	1551	2,625,000	700,000	3,325,000		
REGION IV-A																		
1	308503	Gulang-gulang NHS, Lucena City		25			6							31	125,000	100,000	225,000	
2	301501	Lucena City NHS, Lucena City		30		6								36	125,000	50,000	175,000	
3	308502	Cotta NHS, Lucena City	7			1			1					9	125,000		125,000	
4	301501	LCNHS Dalahican Ext., Lucena City		30										30	125,000	50,000	175,000	
5	301325	Gumaca NHS, Quezon		34		2								36	125,000	50,000	175,000	
6	301403	Sta. Catalina HS, Candelaria, Quezon	10			2								12	125,000	50,000	175,000	
7	301364	Paaralang Sekundarya ng Lucban- Quezon		19		7								26	125,000	100,000	225,000	
8	301436	Don Jose Ynares Mem. NHS, Rizal		25		9			1					35	125,000	100,000	225,000	
9	301452	Morong NHS, Morong, Rizal	2	4	3	5								14	125,000		125,000	
10	301286	Atimonan NHS, Quezon	4	35		4	2		5					50	125,000	50,000	175,000	
11	301472	Batangas NHS, Batangas City				24	1							25	125,000	50,000	175,000	

SY 2011-2012 ENROLMENT OF STUDENTS WITH SPECIAL NEEDS AND ALLOCATION

School ID Number	School/Division	Enrolment per Exceptionality											Allocation					
		MR	LD/SL	BP	HI	VI	SD	OH	CI	AU	MH	Total	P 125,000 per school	P 50,000 per exceptionality	Total			
12	301502	Quezon NHS, Quezon	6			26									32	125,000	50,000	175,000
13	301177	Carmona NHS, Cavite		3	14	7	4	7							35	125,000	100,000	225,000
14	301493	Lipa City NHS, Lipa City				25									25	125,000	50,000	175,000
15	308604	Paaralang Pag-ibig at Pag-asa, San Pablo City		8		28	1								37	125,000	50,000	175,000
TOTAL			29	213	17	146	14	7	7	0	0	0	0	433	1,875,000	850,000	2,725,000	
REGION IV-B																		
1	309103	Central Taytay NHS, Palawan		10											10	125,000	50,000	175,000
2	301738	San Vicente NHS, Palawan		40											40	125,000	50,000	175,000
3	301731	Roxas NCHS, Palawan	2	24		10	8								44	125,000	150,000	275,000
4	301671	Brooke's Point NHS, Palawan				2	1								3	125,000	0	125,000
5	301701	Isaub NHS, Palawan		7		10									17	125,000	100,000	225,000
6	301732	San Jose (Roxas) NHS, Palawan		30		4									34	125,000	50,000	175,000
7	301634	Leuteboro NHS, Or. Mindoro		52											52	125,000	50,000	175,000
8	309301	Palawan NS, Puerto Princesa City				5	5								10	125,000	50,000	175,000
TOTAL			2	163	0	31	14	0	0	0	0	0	0	210	1,000,000	500,000	1,500,000	
REGION V																		
1	302190	Bulan NHS, Sorsogon		15		14									29	125,000	100,000	225,000
2	302232	Prieto Diaz NHS, Sorsogon		11		4	4								19	125,000	50,000	175,000
3	302184	Barcelona Nat. Comp. HS, Sorsogon	3	60											63	125,000	50,000	175,000
4	302214	Gubat NHS, Sorsogon	18	44											62	125,000	100,000	225,000
5	302264	Camarines Sur NHS, Naga City		347		2	8	5		2					364	125,000	100,000	225,000
6	301825	Daraga NHS, Albay		17											17	125,000	50,000	175,000
7	302279	Sorsogon NHS, Sorsogon City	8	12	7	4	3								34	125,000	100,000	225,000
8	301896	Gonzalo Aler NHS, Camarines Norte		24	3	2									29	125,000	50,000	175,000
9	301894	Labo Science & Tech. School, Cam. Norte		10	3	2									15	125,000	50,000	175,000
10	309709	Buhi SPED Integrated School, Cam. Sur		22	14	9	2	1	1						49	125,000	100,000	225,000
11	302212	Gallanosa NHS, Sorsogon		10	1	7	1								19	125,000	100,000	225,000
12	302167	San Jacinto NHS, Masbate					2								2	125,000	0	125,000
TOTAL			29	572	28	44	20	6	1	2	0	0	0	702	1,500,000	850,000	2,350,000	
REGION VI																		
1	302732	SPED HS, Cadiz					32								32	125,000	50,000	175,000
2	311501	SPED Integrated School for Exceptional Children, Gen. Luna St., Iloilo City					18								18	125,000	50,000	175,000
TOTAL			0	0	0	0	50	0	0	0	0	0	0	50	250,000	100,000	350,000	
REGION VII																		
1	303042	Lipata NHS, Cebu Province			10		20				1	9			40	125,000	150,000	275,000
2	302988	Consolacion NHS, Cebu Province			4			7							11	125,000	0	125,000
3	302973	Carmen NHS, Cebu Province					6	6		2					14	125,000	50,000	175,000
4	303144	First NHS for Hearing Impaired, Cebu City			55		30								85	125,000	100,000	225,000
5	303128	Abellana NHS, Cebu City						6							6	125,000	0	125,000
6	303168	Dumaguete City HS, Dumaguete City					10	11							21	125,000	100,000	225,000
7	303065	Naga NHS, Naga City					5	3							8	125,000	50,000	175,000
8	303212	Bais City NHS (Main), Bais City					12								12	125,000	50,000	175,000
9	303172	Babag NHS, Lapu-Lapu City			150			59		100					309	125,000	150,000	275,000
10	303174	Bangkal NHS (Main), Lapu-Lapu City			17	13									30	125,000	100,000	225,000
11	303221	Bayawan NHS, Bayawan City					1	1							2	125,000	0	125,000
12	302957	Beatriz D. Durano MNHS-Danao City					13								13	125,000	50,000	175,000
13	303244	Mabinay NHS, Negros Oriental					7								7	125,000	50,000	175,000
14	303265	Sta. Catalina NHS, Negros Oriental					3								3	125,000	0	125,000
15	312805	Mandaue SPED Center HS, Mandaue City					73				1				74	125,000	50,000	175,000
16	303268	Siaton NHS, Negros Oriental				8									8	125,000	50,000	175,000
TOTAL			0	0	236	21	180	93	0	102	2	9	643	2,000,000	950,000	2,950,000		
REGION VIII																		
1	303390	Leyte NHS, Tacloban City		2	10	24	5	1	1						43	125,000	150,000	275,000
2	303369	Dulag NHS, Leyte		17	3	1									21	125,000	50,000	175,000
3	303651	San Policarpo NHS, Calbayog City					6								6	125,000	50,000	175,000
4	313801	Calbayog City NHS, Calbayog City					4								4	125,000	0	125,000
5	303620	Samar NHS, Catbalogan City				4	1								5	125,000	0	125,000
6	303658	New Ormoc City NHS, Ormoc City	2	1	21										24	125,000	50,000	175,000
7	303500	Eastern Samar NHS, Eastern Samar				5									5	125,000	0	125,000
8	303415	Palo NHS, Leyte		6		5	1								12	125,000	0	125,000
TOTAL			0	27	14	60	17	1	1	0	0	0	120	1,000,000	300,000	1,300,000		
REGION IX																		
1	303940	Zamboanga City HS (Main), Zamboanga City		13		17									30	125,000	100,000	225,000
2	303915	Ayala NHS, Zamboanga City				4									4	125,000	0	125,000
3	303923	Don Pablo Lorenzo MHS, Zambo City					15								15	125,000	50,000	175,000
4	303854	Zamboanga Sibugay NHS, Zamboanga Sibugay		45								4			49	125,000	50,000	175,000
5	303780	Aurora NHS, Zamboanga del Sur		53		4									57	125,000	50,000	175,000
6	303940	Zamboanga City HS, Tetuan, Zam. City		14		16			1						31	125,000	50,000	175,000
TOTAL			0	125	0	41	15	0	1	0	0	4	186	750,000	300,000	1,050,000		
REGION X																		
1	304045	Misamis Occ. NHS-Oroquieta City		209		7	4								220	125,000	100,000	225,000
2	304130	Gingoog City Comp. HS, Gingoog City		19		2									21	125,000	50,000	175,000
3	304111	Cagayan de Oro NHS, Cagayan de Oro				26					3				29	125,000	50,000	175,000
4	303987	Talakag NHS, Bukidnon		1		2	2								5	125,000	0	125,000
5	304171	Tangub City NHS, tangub City		2		2	9								13	125,000	50,000	175,000
6	303988	Valencia City NHS, Valencia City														125,000	0	125,000
7	303950	Bukidnon NHS, Malaybalay City														125,000	0	125,000

SY 2011-2012 ENROLMENT OF STUDENTS WITH SPECIAL NEEDS AND ALLOCATION

School ID Number	School/Division	Enrolment per Exceptionality											Allocation														
		MR	LD/SL	BP	HI	VI	SD	OH	CI	AU	MH	Total	P 125,000 per school	P 50,000 per exceptionality	Total												
8	304167	Ozamis City NHS												125,000		125,000											
		TOTAL											0	231	0	39	15	0	0	0	3	0	288	625,000	250,000	875,000	
REGION XI																											
1	304265	Barayong NHS-Davao del Sur												165		2	1						2	170	125,000	50,000	175,000
2	304288	Matanao NHS-Davao del Sur														2	1					1	4	125,000	0	125,000	
3	304287	Mariano Peralta NHS-Davao del Sur												23									23	125,000	50,000	175,000	
4	304266	Basiawan NHS-Davao del Sur												12								12	125,000	50,000	175,000		
5	304283	Kalbay NHS-Davao del Sur												20								20	125,000	50,000	175,000		
6	304273	Edna Guillermo MNHS-Davao del Sur												94								94	125,000	50,000	175,000		
7	304286	Marber NHS, Davao del Sur												45								45	125,000	50,000	175,000		
8	304268	Tubalan Comp. NHS, Davao del Sur												10		6						16	125,000	50,000	175,000		
9	304294	Sta. Cruz NHS, Davao del Sur												50	10	6	4					70	125,000	50,000	175,000		
10	304217	Asuncion NHS, Davao del Norte												3	30	1	12	2	1			49	125,000	100,000	225,000		
11	304254	Sto. Tomas NHS, Davao del Norte												98		9	11					118	125,000	150,000	275,000		
12	304400	Digos City NHS, Digos City												9	39	8	4					60	125,000	150,000	275,000		
13	304396	Talomo NHS, Davao City												2	6	35	4	2				49	125,000	50,000	175,000		
14	304225	Tagum City NHS, Tagum City												19	14	10	1					44	125,000	100,000	225,000		
15	304408	Panabo NHS, panabo City														1	9					10	125,000	50,000	175,000		
16	304363	Davao City Special NHS, Bangkal, Davao City																					125,000		125,000		
		TOTAL											14	611	26	87	38	4	1	0	0	3	784	1,875,000	1,000,000	2,875,000	
REGION XII																											
1	304628	Canizares NHS-Cotabato City												1		12				1		14	125,000	50,000	175,000		
2	304634	Notre Dame Village NHS-Cotabato City															8					8	125,000	50,000	175,000		
3	304648	Ireneo L. Santiago NHS, Gensan												10	400		22	2			1	435	125,000	150,000	275,000		
4	304653	Lagao NHS, Gensan												2	33	4					3	42	125,000	50,000	175,000		
5	317001	Gen Santos City SPED Integ. Sch.,												305	195	37	4	1		1	6	1	550	125,000	150,000	275,000	
6	304671	Koronadal Nat. Comp. HS, Koronadal												2	15		9	1				27	125,000	100,000	225,000		
7	304661	Kidapawan NHS, Kidapawan City												66								66	125,000	50,000	175,000		
8	304463	Magpet NHS, North Cotabato												2	6		13	8	1			30	125,000	100,000	225,000		
9	304590	Isulan NHS, Isulan, Sultan Kudarat																					125,000		125,000		
		TOTAL											17	825	199	93	23	2	1	1	7	4	1172	1,125,000	700,000	1,825,000	
CARAGA																											
1	304703	Agusan Sur NHS, Agusan Sur												2	10		13	1	2			2	30	125,000	100,000	225,000	
2	304756	Agusan NHS, Butuan City													1		8	5					14	125,000	100,000	225,000	
3	304801	Surigao City NHS, Surigao City														6						6	125,000	50,000	175,000		
		TOTAL											2	11	0	27	6	2	0	0	2	0	50	375,000	250,000	625,000	
CAR																											
1	305269	Baguio City NHS, Baguio City															1	5					6	125,000	50,000	175,000	
2	305221	Tabuk NHS, Kalinga															1	2	1			2	6	125,000	0	125,000	
3	305240	Cagubatan NHS, Mt. Province													28								28	125,000	50,000	175,000	
4	305255	Mt. Province Gen. Comp HS, Mt. Province													121	2	16	2				141	125,000	100,000	225,000		
5	305205	Kalinga NHS, Kalinga												6	16	1	2					25	125,000	50,000	175,000		
		TOTAL											0	6	165	5	25	3	0	0	0	2	206	625,000	250,000	875,000	

SY 2011-2012 ENROLMENT OF STUDENTS WITH SPECIAL NEEDS AND ALLOCATION

School ID Number	School/Division	Enrolment per Exceptionality											Allocation				
		MR	LD/SL	BP	HI	VI	SD	OH	CI	AU	MH	Total	P 125,000 per school	P 50,000 per exceptionalty	Total		
NCR																	
1	305363	Pasay City North HS, Pasay City	4	1			1		1			7	1	15	125,000	0	125,000
2	305324	Sergio Osmeña Sr. HS, Quezon City	2	77	5							1		85	125,000	50,000	175,000
3	319506	NOH School of Crippled Children, Q.C.											78	78	125,000	50,000	175,000
4	305358	Ramon Magsaysay HS (Cubao), Q.C.	5	117		12	2					2		138	125,000	100,000	225,000
5	305350	Quirino HS, Quezon City		76		6	2		1					85	125,000	50,000	175,000
6	305343	New Era HS, Quezon City	5	8		2						1		16	125,000	50,000	175,000
7	305321	Judge Juan Luna HS, Quezon City		23										23	125,000	50,000	175,000
8	305388	Caloocan HS, Caloocan City				44								44	125,000	50,000	175,000
9	305409	Gen Pio del Pilar NHS, Makati City		15										15	125,000	50,000	175,000
10	305437	Dalandanan NHS, Valenzuela City		23	1				1			12		37	125,000	100,000	225,000
11	305446	Sitero Francisco MNHS, Valenzuela City	10					1				4	9	24	125,000	100,000	225,000
12	305445	Caruhatan NHS, Valenzuela City				19								19	125,000	50,000	175,000
13	305441	Valenzuela NHS, Valenzuela City		27		2	1					2		32	125,000	50,000	175,000
14	305306	Ramon Magsaysay HS, Manila				13	3							16	125,000	50,000	175,000
15	305311	Manila High School, Manila				36								36	125,000	50,000	175,000
16	319801	Isaac Lopez Integ. Sch. Mandaluyong	5	21		6						1		33	125,000	50,000	175,000
17	305470	Pedro E. Diaz HS, Muntinlupa City		23		11								34	125,000	100,000	225,000
18	305424	Parañaque NHS – Main, Parañaque CT				21								21	125,000	50,000	175,000
19	305382	Kalayaan NHS, Caloocan City		1			5				1			7	125,000	50,000	175,000
20		PGH (Silahis ng kalusugan), Manila									13			13	125,000	50,000	175,000
21	305336	Lagro NHS, Quezon City		6		4	2							12	125,000	0	125,000
22	305414	Sagad HS, Pasig City		5	1	10			1					17	125,000	50,000	175,000
23	305381	Bagong Silang HS, Caloocan		3		32	1					1		37	125,000	50,000	175,000
TOTAL			31	426	7	218	17	1	4	14	31	88	837	2,875,000	1,250,000	4,125,000	

SY 2011-2012 ENROLMENT OF STUDENTS WITH SPECIAL NEEDS AND ALLOCATION SUMMARY BY REGION

Region	No. of Schools	Enrolment per Exceptionality											Allocation			
		MR	LD/SL	BP	HI	VI	SD	OH	CI	AU	MH	Total	P 125,000 per school	P 50,000 per exceptionalty	Total	
II	9	0	171	0	64	54	0	0	0	0	0	0	289	1,125,000	500,000	1,625,000
III	21	11	1073	160	200	10	5	6	1	28	57	1551	2,625,000	700,000	3,325,000	
IV A	15	29	213	17	146	14	7	7	0	0	0	433	1,875,000	850,000	2,725,000	
IV B	8	2	163	0	31	14	0	0	0	0	0	210	1,000,000	500,000	1,500,000	
V	12	29	572	28	44	20	6	1	2	0	0	702	1,500,000	850,000	2,350,000	
VI	2	0	0	0	0	50	0	0	0	0	0	50	250,000	100,000	350,000	
VII	16	0	0	236	21	180	93	0	102	2	9	643	2,000,000	950,000	2,950,000	
VIII	8	0	27	14	60	17	1	1	0	0	0	120	1,000,000	300,000	1,300,000	
IX	6	0	125	0	41	15	0	1	0	0	4	186	750,000	300,000	1,050,000	
X	8	0	231	0	39	15	0	0	0	3	0	288	625,000	250,000	875,000	
XI	16	14	611	26	87	38	4	1	0	0	3	784	1,875,000	1,000,000	2,875,000	
XII	9	17	825	199	93	23	2	1	1	7	4	1172	1,125,000	700,000	1,825,000	
XIII	3	2	11	0	27	6	2	0	0	2	0	50	375,000	250,000	625,000	
CAR	5	0	6	165	5	25	3	0	0	0	2	206	625,000	250,000	875,000	
NCR	23	31	426	7	218	17	1	4	14	31	88	837	2,875,000	1,250,000	4,125,000	
Total	161	135	4454	852	1076	498	124	22	120	73	167	7521	19,625,000	8,750,000	28,375,000	

Legend:

AU	Autistics	MG/FL	Mentally Gifted/Fast Learners
BP	Behavior Problem	MH	Multiple Handicapped
CI	Chronically Ill	MR	Mentally Retarded
DH	Developmental Handicapped	OH	Orthopedically Handicapped
HI	Hearing Impairment	SP	Speech Defective
LD/SL	Learning Disabled/Slow Learners	VI	Visually Impaired

SUMMARY OF TOTAL ALLOCATION BY REGION

Region	Allocation			Fund Source Breakdown	
	Elementary	Secondary	Total	FY 2012 GAA*	FY 2013 GAA
I	18,909,600	5,300,000	24,209,600	11,089,600	13,120,000
II	7,880,000	1,625,000	9,505,000	1,165,000	8,340,000
III	20,612,000	3,325,000	23,937,000	3,937,000	20,000,000
IV A	20,089,600	2,725,000	22,814,600	2,154,600	20,660,000
IV B	3,950,400	1,500,000	5,450,400	675,400	4,775,000
V	7,490,400	2,350,000	9,840,400	2,340,400	7,500,000
VI	11,312,800	350,000	11,662,800	542,800	11,120,000
VII	12,056,000	2,950,000	15,006,000		19,200,000
VIII	7,860,800	1,300,000	9,160,800	660,800	8,500,000
IX	8,804,000	1,050,000	9,854,000		11,880,000
X	7,428,000	875,000	8,303,000		9,080,000
XI	11,613,600	2,875,000	14,488,600	3,528,600	10,960,000
XII	11,432,800	1,825,000	13,257,800	1,837,800	11,420,000
ARMM	1,526,400		1,526,400		2,140,000
XIII	9,744,000	625,000	10,369,000	949,000	9,420,000
NCR	27,212,000	4,125,000	31,337,000	4,137,000	27,200,000
CAR	3,731,200	875,000	4,606,200	1,371,200	3,235,000
Central			2,021,400		28,800,000
Total	191,653,600	33,675,000	227,350,000	34,389,200	227,350,000

*Additional allocation from FY 2012 Continuing Appropriations (amended GAA).

**PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____**

School Name: _____
 School ID (EBEIS): _____
 Division: _____
 Region: _____

Amount of subsidy received: _____
 Check No.: _____
 Amount Utilized: _____
 Amount Liquidated: _____

Date: _____
 Date: _____
 Date: _____
 Date: _____

Component/Activities	Unit of Measure	Annual Targets		Targets		Accomplishments		Variance	Remarks
		Physical (3)	Financial (4)	Physical (5)	Financial (6)	Physical (7)	Financial (8)		
Component 1: Learner Development Activity 1 Activity n	No. of learners benefited								(10)
Component 2: Capacity Building Activity 1 Activity n	No. of teachers benefited No. of SHs benefited								
Component 3: Learning Materials (LMs) Activity 1 Activity n	No. of LMs developed No. of LMs procured								
Component 4: Monitoring and Evaluation Activity 1 Activity n	No. of classes observed								
Component 5: Advocacy Activity 1 Activity n	No. of advocacy activities conducted								
Component 6: Research Activity 1 Activity n	No. of research conducted								
Component 7: Assessment Activity 1 Activity n Others: (Specify)	No. of assessment conducted								

Prepared by: _____ Date: _____

Approved by: _____ Date: _____

School Head

INSTRUCTIONS

- The physical and financial accomplishment report shall reflect the school's actual physical accomplishments vs-a-vis the quarterly targets of the proposed activities to be charged to the subsidy, as reflected in the school's Annual Implementation Plan.
- Column 1 shall reflect the Components and Activities. Classify the activities to the components that it will support/pursue.
- Column 2 shall reflect the Unit of Measure.
- Column 3 shall reflect the Annual Physical Targets.
- Column 4 shall reflect the Annual Financial Targets.
- Column 5 shall reflect the physical targets intended for the given quarter.
- Column 6 shall reflect the financial targets intended for the given quarter.
- Column 7 shall reflect the physical accomplishment for the given quarter.
- Column 8 shall reflect the financial accomplishment for the given quarter.
- Column 9 reflect the difference between column 7 and column 5.
- Column 10 reflect the reason for variance.

(Enclosure No. 5 to DepEd Order No. 39, s. 2013)

(Part 1)

PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
for the Quarter Ending _____

Division: _____

Region: _____

School Name	School ID	TARGETS										PHYSICAL					ACTUAL ACCOMPLISHMENT					Variance	Remarks
		Capacity Building		Pupil/ Student Dev't	Learning Materials	Monitoring	Advocacy	Research	Assessment	Capacity Building		Leamer Dev't	Learning Materials	Monitoring	Advocacy	Research	Assessment						
(1)	(2)	No. of teachers benefited	No. of SHS benefited	No. of learners benefited	No. of LMs developed	No. of LMs procured	No. of schools observed	No. of advocacy activities conducted	No. of research conducted	No. of assessment conducted	No. of teachers benefited	No. of SHS benefited	No. of learners benefited	No. of LMs developed	No. of LMs procured	No. of classes observed	No. of advocacy activities conducted	No. of research conducted	No. of assessment conducted	(21)	(22)		
TOTAL																							

TOTAL NUMBER OF SCHOOLS BENEFITTED:
TOTAL NUMBER OF SCHOOLS MONITORED:
TOTAL NUMBER OF SCHOOLS PROVIDED TECHNICAL ASSISTANCE:

Prepared by: _____

Approved by: _____

Date: _____

Schools Division Superintendent

(Enclosure No. 5 to DepEd Order No. 39, s. 2013)
 (Part 2)

Division: _____ Region: _____

Name of School	School ID	Total Allocation	Amount Utilized	Amount Liquidated	Capacity Building		Learner Dev't	Learning Materials		Monitoring	Advocacy	Research	Assessment	Capacity Building		Amount Utilized for Learner Development	Learning Materials		Amount Utilized for Monitoring	Amount Utilized for Advocacy	Amount Utilized for Research	Amount Utilized for Assessment	Variance	Remarks
					Allocation for Teachers	Allocation for SHs		Allocation for LMS development	Allocation for LMS procurement					Amount Utilized for Teachers	Amount Utilized for SHs		Amount Utilized for LMS development	Amount Utilized for procurement of LMS						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)

TOTAL AMOUNT OF ALLOCATION	
TOTAL AMOUNT OF UTILIZATION	
TOTAL AMOUNT OF LIQUIDATION	

Prepared by: _____

Approved by: _____

Date: _____

Schools Division Superintendent