



Republic of the Philippines
Department of Education

DepEd O R D E R
No. **24**, s. 2014

08 MAY 2014

**GUIDELINES ON THE UTILIZATION OF THE 2014 SCHOOLS DIVISION
PROGRAM SUPPORT FUNDS FOR STRENGTHENED TECHNICAL
AND VOCATIONAL EDUCATION PROGRAM (STVEP)**

To: Undersecretaries
Assistant Secretaries
Bureau Directors
Directors of Services, Centers and Heads of Units
Regional Directors
Schools Division Superintendents
Heads, Public Secondary Schools
All Others Concerned

1. Investing in education and skills for the youth to help achieve a dynamic economic growth and stability through the provision of relevant and quality jobs is a pressing priority by the government throughout the country. In line with this, the Department of Education (DepEd), through the Technical-Vocational Unit (TVU) of the Bureau of Secondary Education (BSE) has continuously provided the recognized implementing schools of the Strengthened Technical and Vocational Education Program (STVEP) with various intervention strategies, including program support funds for instructional delivery, and other program services.
2. In order to achieve this goal, efficient and effective monitoring and evaluation of STVEP implementation in the 280 Tech-Voc schools nationwide is needed to ensure that the targets are met and gaps are addressed.
3. Enclosure No. 1 stipulates the **Guidelines on the Utilization of the 2014 Schools Division Program Support Funds for Strengthened Technical and Vocational Education Program (STVEP)** to serve as basis for the availment/release/utilization of funds and monitoring and reporting processes on the implementation of the STVEP. Enclosure No. 2 contains the Fiscal Year (FY) 2014 Detailed Budget Allocation by schools division.
4. Provisions contained in previous issuances inconsistent with this Order are rescinded.
5. Immediate dissemination of and strict compliance with this Order is directed.

BR. ARMIN A. LUISTRO FSC
Secretary

Encls.: As stated

Reference: DepEd Order No. 68, s. 2012

To be indicated in the Perpetual Index under the following subjects:

ALLOCATION
FUNDS
POLICY
PROGRAMS

SCHOOLS
VOCATION EDUCATION
TECHNICAL EDUCATION

Sally: DO-STVEP - 0094-February 4, 2014



Department of Education
Bureau of Secondary Education

**GUIDELINES ON THE UTILIZATION OF THE 2014 DIVISION PROGRAM
SUPPORT FUNDS FOR STRENGTHENED TECHNICAL AND
VOCATIONAL EDUCATION PROGRAM (STVEP)**

I. Rationale

As field implementers, the division offices are responsible for managing, supervising, monitoring, and coordinating the STVEP activities at the techvoc schools. They co-share some performance indicators with the DepEd Central Office, whose main function is to oversee program implementation by taking into account the intervention funds downloaded to the techvoc schools; curriculum and instructional delivery; partnership and linkages with various stakeholders; and other techvoc-related activities.

The DepEd Central Office (CO) in coordination with the regional and division offices, has been tasked to oversee the operation of STVEP including fund utilization across the 280 techvoc schools. They are both responsible in providing the necessary recommendations, appropriate actions/strategies to resolve issues, concerns, and challenges encountered by the schools for remediation and improvement. With the early implementation of Senior High School, they are expected to do extensive advocacy activities in order to promote the SHS program to the community and parents, local government units, nearby industries, universities and colleges. Given these responsibilities, support intervention for the implementers is necessary to ensure efficient delivery of quality techvoc programs and services to its target beneficiaries.

II. Purpose of the Support Fund

A program support fund is allocated/downloaded to the division offices to partly subsidize the 2014 monitoring expenses and other allowable operational expenditures of the Techvoc/TLE division supervisors, PFSED officials and other DepEd local officials. The eligible activities covered by this support fund are the following:

1. Monitoring the following:
 - a. construction of state-of-the-art laboratory workshops and single workshops
 - b. procurement and delivery of tools and equipment using the 2013 downloaded fund
 - c. competency assessment of graduating students in junior high school and completers of another qualifications in Grades 11 and 12.
 - d. curriculum and instructional delivery
 - e. teaching/learning strategies/modalities
 - f. school governance
 - g. utilization of the downloaded funds

Please refer to Enclosure 1.1 Specific Guidelines for the Monitoring and Evaluation.

2. Advocacy and social mobilization activities
 - a. Coordination meetings with industry partners, government agencies, higher education institutions
 - b. Consultation with the parents/community and local government officials
 - c. Promotional activities related to Senior High School Program
3. Reporting and documentation
4. Technical assistance/consultation with the school heads.

III. Utilization of Fund

1. The amount of **Five Million Ninety Six Thousand Pesos only (Php5,096,000.00)** support funds shall be used to supplement division funds to cover expenses for the transportation, supplies, materials and other consumables and simple meals for the conduct of aforesaid eligible activities.
2. The SDS/TLE Supervisors/PFSED representatives involved from 106 divisions with techvoc schools under their jurisdictions, are qualified to utilize the fund, provided however that such activities are duly approved by the concerned DepEd officials and shall be in accordance with the usual government accounting and auditing rules and regulations.
 - For transportation/travelling expenses: liquidation or reimbursement should be supported with approved authority to travel, itinerary of travel, official receipts, original copy of bus/boat/plane tickets and other documents that can support such claims.
 - For supplies/materials expenses: liquidation of cash advances or reimbursements should be supported with authority to draw cash advance, official receipts, and memorandum of receipt.
3. Specifically, the utilization of the downloaded program support fund (M&E fund) shall be closely monitored by the DepEd CO, in close coordination with the division DepEd officials and division office accountants.
4. The Division Office shall furnish the DepEd CO with a copy of the Liquidation Report including summary of expenses (for this MOOE), duly certified by a COA officer.
5. Reports should be duly signed by the concerned monitors and immediate heads. Copies of such reports shall be submitted through the following addresses, copy furnished the regional and division offices:

Mail: Bureau of Secondary Education
DepEd Complex, Meralco Avenue, Pasig City 1600
Fax: (632) 6320170
Email: depedtechvoc@yahoo.com

Specific Guidelines for the Monitoring and Evaluation

1. Purpose

Monitoring aims to check the progress and quality of STVEP implementation in accordance with the targets set and specific standards. Findings from the monitoring serve as baseline data/information for program evaluation/analysis in order to come up with policy recommendations/guidelines to the DepEd management.

2. Roles and Responsibilities of the Monitors

- a. DepEd CO shall oversee the nationwide implementation of STVEP across the country. It will also provide technical assistance and recommendations/ policy directions.
- b. Physical Facilities and School Engineering Division (PFSED) Central Office shall provide standard designs/templates for the various workshops/laboratory buildings including technical assistance, and shall oversee the overall implementation of the construction projects in coordination with the PFSED field offices.
- c. DepEd Division Office shall ensure efficient STVEP implementation through the conduct of regular monitoring, supervising, and providing technical assistance to techvoc schools. The DO shall also coordinate with appropriate stakeholders including DepEd CO and Regional Office for relevant techvoc activities.
- d. Techvoc Schools shall carry-out the STVEP prescribed curriculum and implement quality assured programs and activities geared towards quality and well-equipped techvoc graduates.

3. Frequency of Monitoring

- a. The monitors may conduct the monitoring at least twice in a year. The frequency of monitoring shall however, be determined by the monitors themselves in close consultation with the Schools Division Superintendent.

4. Timeframe/Duration

The activity shall be undertaken within the year of 2014.

5. Methodologies

The Data Gathering Matrix below can be used to generate relevant data from the schools. Reports and other documents at hand will be used to revalidate the feedback/information generated through varied ways.

- a. **Validation of Submitted Reports (Data/Information).** The office in-charge of special programs is tasked to look into the consistency of the data/information based on the submitted reports as against what will actually be observed. Using the documents at hand, other documents available in the schools may also be used for interpolation.

Data Gathering Matrix

Data Requirements	Sample Strategies/ Means of Verification	Proof of Evidence, Supporting Documents and References
A. Updates on the implementation of STVEP		
<ul style="list-style-type: none"> Utilization/deployment of techvoc teachers trained and assessed 	Interview Focus Group Discussion Document/Profile Evaluation	Teacher's Information Database Teacher's Certification from TESDA
<ul style="list-style-type: none"> Partnership building with nearby industries and other sponsors for industry exposure, on-the-job training, etc. 	Interview Focus Group Discussion Document Evaluation (e.g. MOU/MOA, photos)	Accomplishment Reports MOU/MOA Reports /Certificates Photos
B. Status on the utilization of intervention funds (including those downloaded in 2012 and in 2013)		
<ul style="list-style-type: none"> Construction of multi-purpose laboratory workshops 	School tour Observation	Photocopy of approved contract, Notice to Proceed (NTP) and Resolution to Award (RTA) and all its attachment per by COA rules and regulations Progress/Work Accomplishment Report Photos Liquidation Report
<ul style="list-style-type: none"> Procurement of tools and equipment 	Laboratory visit/observation	(submission of required documents same with the construction of Workshop Laboratory) Progress/Work Accomplishment Report Photos
<ul style="list-style-type: none"> Competency assessment subsidy for the graduating techvoc students 	Interview Trend and Reports	Students Data Analysis Accomplishment Liquidation Report
C. Updates on the techvoc students/graduates/NC holders	Interview Focus Group Discussion	Student's Information Database Schools' Accomplish Report Certifications from TESDA Photos
D. Updates on the teachers trained and assessed	Interview Validation of Narrative Report	Teacher's Information Database Accomplishment Report
E. Summary of liquidation reports (for FY 2012 and		Liquidation reports with COA certifications

Data Requirements	Sample Strategies/ Means of Verification	Proof of Evidence, Supporting Documents and References
2013 fund releases)		
F. Best practices, strategies and modalities G. Issues and problems encountered and actions taken to address such problems	Note-taking Observations Document analysis	Reports Communications

b. **Campus Tour.** This should also be part of the validation since this will either support or negate the earlier findings. Actual observation and interview are some of the reliable means to evaluate/validate the data objectively. The following are some of the items that should be given attention to during the campus tour:

- a. Workshop laboratory, farm, fishpond, nursery
- b. Organizational structure
- c. Storage area for tools and equipment and computer paraphernalia
- d. School's Database/MIS

c. **Feedback Session with the School Heads/Implementers.** After completing the monitoring in each school, the monitor should facilitate a brief feedback session with the school head/local implementers. This should be done immediately to rectify the discrepancies; and arrive at an agreement that would help resolve the issues/gaps.

6. Reporting

1. The monitors shall prepare a report immediately after the monitoring; copy furnished the DepEd CO using the data gathering checklist as reference. The monitors should provide feedback about the findings to the DepEd CO. The report may include actual observations, personal but objective account about the findings, recommendations/suggestions from other implementers or from the monitor himself.
2. Contents of the 2014 Monitoring Report shall include the following:
 - a. Updates on the implementation of the STVEP
 - Utilization/deployment of techvoc teachers trained and assessed;
 - Partnership building with nearby industries and other sponsors;
 - Status of the Senior High School Modelling Program (in some schools only)
 - b. Status on the utilization of intervention funds (including those downloaded in 2012 and 2013)
 - For the construction of multi-purpose laboratory workshops the following should be submitted to DepEd CO
 - photocopy of approved contract, Notice to Proceed (NTP) and Resolution to Award (RTA) and all its attachment such as required by COA rules and regulations:
 - Invitation to Bid
 - Results of Eligibility Check/Screening
 - Bidding Documents
 - Minutes of Pre-Bid Conference
 - Agenda and/or Supplemental Bulletins, if any

- Bidders Technical and Financial Proposals
- Minutes of Bid Opening
- Abstract of Bids
- Post-Qualification Report of Technical Working Group
- BAC Resolution declaring winning bidder
- Notice of Post Qualification
- BAC Resolution recommending approval and approval by the Head of the Procuring Entity of the Resolution of the BAC recommending award of contract
- Notice of Award
- Performance Security
- Program of Work and Detailed Estimates
- Notice to Proceed, indicating the date of receipt by the contractor
- Detailed Breakdown of the ABC
- Copy of the Approved PERT/CPM Network Diagram and detailed computations of contract time
- Detailed Breakdown of the Contract Cost
- Certificate of Availability of funds, Obligation Request
- procurement of tools and equipment (submission of required documents same with the construction of Workshop Laboratory)
- competency assessment subsidy for the graduating techvoc students
 - List of Actual Takers and Passers for the National Competency Assessment per area of Specialization
- c. Updates on the techvoc students/graduates/NC holders
- d. Updates on the teachers trained and assessed
- e. Summary of liquidation reports for FY 2012 and 2013 fund releases (for those that have not complied)
- f. Best practices, strategies and modalities
- g. Issues and problems encountered and actions taken to address such problems

(Enclosure No. 2 to DepEd Order No. 24, s. 2014)

Department of Education
FY 2014 Detailed Budget Allocation

Name of Program/Project

Strengthened Technical-Vocational Education Program (STVEP)

Description of Program/Project

The STVEP is designed to revive and strengthen the existing tech-voc high schools by providing students the opportunity to acquire TESDA-certifiable technical, vocational, industrial and other relevant skills; and relevant education and foundation skills for them to pursue higher learning.

Program/Project Objectives

This Division Program Support Fund is provided for the DepEd Division Offices to ensure efficient program implementation of STVEP in the respective techvoc schools of the division, particularly on the Senior High School Program

Criteria for Selection of Recipients

DepEd divisions which have direct supervision over the techvoc schools

Parameters/Basis of Allocation

Number of techvoc schools per division x P18,200 per school

Region/Division	Travel Expenses					Supplies and Materials	Other Relevant Operation Expenses for			Total
	No. of Schools	No. of Monitors	Frequency	Average No. of days	TEV and Per Diem		Community/School Advocacy	Industry/GA/LGU/SUC Partnership	School Profiling/Data Gathering	
	(a)	(b)	(c)	(d)	(e) = (a) x (b) x (c) x (d) x P800		(f) = P1,200 x (a)	(g) = P1,600 x (a) x 4 times	(h) = P1,600 x (a) x 4 times	
Region 1	11				35,200.00	13,200.00	70,400.00	70,400.00	11,000.00	200,200.00
Laoag City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
La Union	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Ilocos Norte	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
San Carlos City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Pangasinan I	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00
Pangasinan II	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Region 2	34				108,800.00	40,800.00	217,600.00	217,600.00	34,000.00	618,800.00
Batanes	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Cagayan	20	2	2	1	64,000.00	24,000.00	128,000.00	128,000.00	20,000.00	364,000.00
Isabela	8	2	2	1	25,600.00	9,600.00	51,200.00	51,200.00	8,000.00	145,600.00
Ilagan City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Nueva Vizcaya	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Quirino	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Region 3	23				73,600.00	27,600.00	147,200.00	147,200.00	23,000.00	418,600.00
Aurora	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Angeles City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Bataan	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Bulacan	6	2	2	1	19,200.00	7,200.00	38,400.00	38,400.00	6,000.00	109,200.00
City of San Jose Del Monte	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Nueva Ecija	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00

Region/Division	Travel Expenses					Supplies and Materials	Other Relevant Operation Expenses for				Total
	No. of Schools	No. of Monitors	Frequency	Average No. of days	TEV and Per Diem		Community/School Advocacy	Industry/GA/LGU/SUC Partnership	School Profiling/Data Gathering		
	(a)	(b)	(c)	(d)	(e) = (a) x (b) x (c) x (d) x P800		(f) = P1200 x (a)	(g) = P1,600 x (a) x 4 times	(h) = P1,600 x (a) x 4 times	(i) = P300 x (a) x 2	
Pampanga	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Tarlac	5	2	2	1	16,000.00	6,000.00	32,000.00	32,000.00	5,000.00	91,000.00	
Zambales	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Malolos City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Region 4A	14				44,800.00	16,800.00	89,600.00	89,600.00	14,000.00	254,800.00	
Batangas	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Tanauan City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Cavite	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Laguna	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Quezon	4	2	2	1	12,800.00	4,800.00	25,600.00	25,600.00	4,000.00	72,800.00	
Calamba City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Region 4B	8				25,600.00	9,600.00	51,200.00	51,200.00	8,000.00	145,600.00	
Occidental Mindoro	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Oriental Mindoro	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Calapan City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Palawan	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Romblon	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Region 5	20				64,000.00	24,000.00	128,000.00	128,000.00	20,000.00	364,000.00	
Albay	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Camarines Norte	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Camarines Sur	5	2	2	1	16,000.00	6,000.00	32,000.00	32,000.00	5,000.00	91,000.00	
Catanduanes	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Iriga City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Masbate	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Naga City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Sorsogon	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Region 6	22				70,400.00	26,400.00	140,800.00	140,800.00	22,000.00	400,400.00	
Aklan	6	2	2	1	19,200.00	7,200.00	38,400.00	38,400.00	6,000.00	109,200.00	
Antique	4	2	2	1	12,800.00	4,800.00	25,600.00	25,600.00	4,000.00	72,800.00	
Capiz	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Iloilo	6	2	2	1	19,200.00	7,200.00	38,400.00	38,400.00	6,000.00	109,200.00	
Negros Occidental	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Roxas City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Silay City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	

Region/Division	Travel Expenses					Supplies and Materials	Other Relevant Operation Expenses for			Total
	No. of Schools	No. of Monitors	Frequency	Average No. of days	TEV and Per Diem		Community/School Advocacy	Industry/GA/LGU/SUC Partnership	School Profiling/Data Gathering	
	(a)	(b)	(c)	(d)	(e) = (a) x (b) x (c) x (d) x P800		(f) = P1200 x (a)	(g) = P1,600 x (a) x 4 times	(h) = P1,600 x (a) x 4 times	
Region 7	15				48,000.00	18,000.00	96,000.00	96,000.00	15,000.00	273,000.00
Bohol	4	2	2	1	12,800.00	4,800.00	25,600.00	25,600.00	4,000.00	72,800.00
Cebu	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Cebu City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Guihulngan City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Lapu-Lapu City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Mandaue City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Naga City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Siquijor	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Talisay City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Toledo City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Region 8	52				166,400.00	62,400.00	332,800.00	332,800.00	52,000.00	946,400.00
Biliran	5	2	2	1	16,000.00	6,000.00	32,000.00	32,000.00	5,000.00	91,000.00
Calbayog City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Eastern Samar	10	2	2	1	32,000.00	12,000.00	64,000.00	64,000.00	10,000.00	182,000.00
Leyte	9	2	2	1	28,800.00	10,800.00	57,600.00	57,600.00	9,000.00	163,800.00
Northern Samar	17	2	2	1	54,400.00	20,400.00	108,800.00	108,800.00	17,000.00	309,400.00
Western Samar	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00
Souther Leyte	5	2	2	1	16,000.00	6,000.00	32,000.00	32,000.00	5,000.00	91,000.00
Tacloban City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Maasin City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Region 9	8				25,600.00	9,600.00	51,200.00	51,200.00	8,000.00	145,600.00
Dipolog City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Pagadian City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Zamboanga del Norte	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Zamboanga del Sur	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00
Region 10	9				28,800.00	10,800.00	57,600.00	57,600.00	9,000.00	163,800.00
Bukidnon	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Iligan City	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00
Misamis Occidental	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Misamis Oriental	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Ozamiz City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00
Region 11	19				60,800.00	22,800.00	121,600.00	121,600.00	19,000.00	345,800.00
Davao City	4	2	2	1	12,800.00	4,800.00	25,600.00	25,600.00	4,000.00	72,800.00
Davao del Norte	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00
Davao del Sur	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00

Region/Division	Travel Expenses					Supplies and Materials	Other Relevant Operation Expenses for				Total
	No. of Schools	No. of Monitors	Frequency	Average No. of days	TEV and Per Diem		Community/School Advocacy	Industry/GA/LGU/SUC Partnership	School Profiling/Data Gathering		
	(a)	(b)	(c)	(d)	(e) = (a) x (b) x (c) x (d) x P800		(f) = P1200 x (a)	(g) = P1,600 x (a) x 4 times	(h) = P1,600 x (a) x 4 times	(i) = P300 x (a) x 2	
Davao Oriental	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Digos City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Mati City	6	2	2	1	19,200.00	7,200.00	38,400.00	38,400.00	6,000.00	109,200.00	
Tagum City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Region 12	9				28,800.00	10,800.00	57,600.00	57,600.00	9,000.00	163,800.00	
Gen. Santos City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
North Cotabato	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Cotabato City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
South Cotabato	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Sarangani	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
CARAGA	12				38,400.00	14,400.00	76,800.00	76,800.00	12,000.00	218,400.00	
Agusan del Norte	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Agusan del Sur	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Bislig City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Butuan City	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Dinagat Island	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Surigao del Norte	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Surigao del Sur	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
CAR	15				48,000.00	18,000.00	96,000.00	96,000.00	15,000.00	273,000.00	
Abra	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Apayao	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Benguet	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Kalinga	5	2	2	1	16,000.00	6,000.00	32,000.00	32,000.00	5,000.00	91,000.00	
Mountain Province	4	2	2	1	12,800.00	4,800.00	25,600.00	25,600.00	4,000.00	72,800.00	
NCR	9				28,800.00	10,800.00	57,600.00	57,600.00	9,000.00	163,800.00	
Manila	3	2	2	1	9,600.00	3,600.00	19,200.00	19,200.00	3,000.00	54,600.00	
Makati City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Marikina City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Muntinlupa	2	2	2	1	6,400.00	2,400.00	12,800.00	12,800.00	2,000.00	36,400.00	
Pasig City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
Quezon City	1	2	2	1	3,200.00	1,200.00	6,400.00	6,400.00	1,000.00	18,200.00	
TOTAL	280				896,000.00	336,000.00	1,792,000.00	1,792,000.00	280,000.00	5,096,000.00	