


Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2018 ANNUAL PROCUREMENT PLAN 5


Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
<b>BUREAU OF CURRICULUM DEVELOPMENT</b>									
BCD1	Office of the Director							P18,897,700.00	<b>P18,897,700.00</b>
BCD2	Curriculum Standards Development Division							P7,960,000.00	<b>P7,960,000.00</b>
BCD3	Special Curricular Programs Division							P2,400,000.00	<b>P2,400,000.00</b>
<b>TOTAL</b>		<b>P0.00</b>	<b>P0.00</b>	<b>P0.00</b>	<b>P0.00</b>	<b>P0.00</b>	<b>P0.00</b>	<b>P29,257,700.00</b>	<b>P29,257,700.00</b>

0.00%


Validated/Consolidated by:

  
MARY G. P. HAS  
Administrative Support  
Proc. Planning and Mngmnt Division

Reviewed by:

  
JAMES RONALD C. YBIERNAS  
Project Development Officer III  
BAC Secretariat Division

Reviewed by:

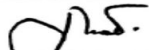
  
BELINDA T. ARGONZA  
Supervising Administrative Officer  
Proc. Planning and Mngmnt Division  
Officer-in-Charge

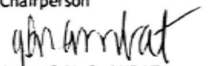
Endorsed by:

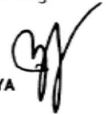
  
JOEL SEVILLA ERESTAIN  
Director IV  
Procurement Management Service

Recommending Approval:


**BIDS AND AWARDS COMMITTEE III**

  
Used: JESUS L.R. MATEO  
Chairperson

  
Assec. G.H. S. AMBAT  
Vice-Chairperson

  
Dir. JOCELYN DR. ANDAYA  
Regular Member

APPROVED BY:

  
LEONOR MAGTOLIS BRIONES  
Secretary  
Head of Procuring Entity

# ANNEX A

## DEPARTMENT OF EDUCATION (BCD - Office of the Director (BCD)) - Annual Procurement Plan for FY 2018

### BCD - Office of the Director (BCD)

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	HRTD											
BCD1-001	National Training of Trainers on Homeroom Guidance Program (Board & Lodging and Rentals)	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-02-10			2018-03-12	MOOE	P1,728,000.00	P1,728,000.00		Change of mode from NP-AA to NP-LRP
BCD1-002	Edukasyon sa Pagpapakatao National Training of Trainers on Curriculum Content Articulation Part 1 (Board & Lodging)	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-09-08			2018-10-08	MOOE	P4,407,000.00	P4,407,000.00		Change of mode from NP-AA to NP-LRP
	BEC											
BCD1-005	Mid Year Assessment and Planning Workshop (Board and Lodging)	BCD - Office of the Director	Lease of Real Property (NP-LRP)	2018-04-28			2018-05-28	MOOE	P650,000.00	P650,000.00		Change of mode from NP-AA to NP-LRP
BCD1-006	Year End Assessment and Planning Workshop (Board and Lodging)	BCD - Office of the Director	Lease of Real Property (NP-LRP)	2018-10-25			2018-11-24	MOOE	P650,000.00	P650,000.00		Change of mode from NP-AA to NP-LRP
BCD1-007	Professional Development Program (Board and Lodging and Rental)	BCD - Office of the Director	Lease of Real Property (NP-LRP)	2018-07-28			2018-08-27	MOOE	P737,000.00	P737,000.00		Change of mode from NP-AA to NP-LRP
BCD1-008	Family Day (Board and Lodging and Rental)	BCD - Office of the Director	Lease of Real Property (NP-LRP)	2018-04-28			2018-05-28	MOOE	P427,200.00	P427,200.00		Change of mode from NP-AA to NP-LRP
	HRTD											
	Training of SPJ Implementers on the Enhanced Journalism Program											
BCD1-009	Board and Lodging	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-09-24			2018-10-24	MOOE	P738,000.00	P738,000.00		Change of mode from NP-AA to NP-LRP
BCD1-010	Rental	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-09-24			2018-10-24	MOOE	P20,000.00	P20,000.00		Change of mode from NP-AA to NP-LRP
	NTOT Music and Arts Grade 7											
BCD1-011	Board and Lodging	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P1,585,500.00	P1,585,500.00		Change of mode from NP-AA to NP-LRP
BCD1-012	Rental	BCD - Office of the Director (BCD)	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P120,000.00	P120,000.00		Change of mode from NP-AA to NP-LRP

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCD1-013	National Training of Trainers in English (Grade 7)  Board and Lodging	BCD - Office of the Director (BCD)	Lease of Real Property (NP- LRP)	2018-03-24			2018-04-23	MOOE	P5,580,000.00	P5,580,000.00		Change of mode from NP-AA to NP- LRP
BCD1-014	Rental	BCD - Office of the Director (BCD)	Lease of Real Property (NP- LRP)	2018-03-24			2018-04-23	MOOE	P270,000.00	P270,000.00		Change of mode from NP-AA to NP- LRP
BCD1-015	National Training of Trainers in Filipino (Grade 7)  Board and Lodging	BCD - Office of the Director (BCD)	Lease of Real Property (NP- LRP)	2018-03-24			2018-04-23	MOOE	P1,905,000.00	P1,905,000.00		Change of mode from NP-AA to NP- LRP
BCD1-016	Rental	BCD - Office of the Director (BCD)	Lease of Real Property (NP- LRP)	2018-03-24			2018-04-23	MOOE	P80,000.00	P80,000.00		Change of mode from NP-AA to NP- LRP
								<b>TOTAL</b>	<b>P18,897,700.00</b>	<b>P18,897,700.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P18,897,700.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P18,897,700.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P18,897,700.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P18,897,700.00</b>

**DEFINITION**

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (Curriculum Standards Division) - Annual Procurement Plan for FY 2018

### BCD-Curriculum Standards Division

Activity Code	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	BEC											
BCD2-001	Board and Lodging Rental of Conference Room (Workshop on the establishment of the Orthographies of the 3 Luzon dominant MTB Languages )	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-03-10			2018-04-09	MOOE	P324,000.00	P324,000.00		Change of mode from NP-AA to NP-LRP
BCD2-003	Board and Lodging Rental of Conference Room (Validation of LMs and TGs on CTP)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-21			2018-05-21	MOOE	P276,000.00	P276,000.00		Change of mode from NP-AA to NP-LRP
BCD2-004	Board and Lodging Rental Conference Room (Finalization of LMs and TGs on CTP)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-28			2018-05-28	MOOE	P297,600.00	P297,600.00		Change of mode from NP-AA to NP-LRP
BCD2-006	Validation and Finalization of Policy and development of Implementing Guidelines on the intensified integration Financial Literacy Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P675,000.00	P675,000.00		Change of mode from NP-AA to NP-LRP
BCD2-007	Orientation Workshop of the field implementers on the intensified integration of financial literacy education in the kto12 curriculum (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P680,000.00	P680,000.00		Change of mode from NP-AA to NP-LRP
BCD2-008	Development of LMs and TGs on Drug Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P1,040,400.00	P1,040,400.00		Change of mode from NP-AA to NP-LRP
BCD2-009	Validation of LMs and TGs on Drug Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P469,200.00	P469,200.00		Change of mode from NP-AA to NP-LRP
BCD2-010	Finalization of LMs and TGs on Drug Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P1,040,400.00	P1,040,400.00		Change of mode from NP-AA to NP-LRP
BCD2-011	Development of LMs and TGs on Comprehensive Sexuality Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P763,200.00	P763,200.00		Change of mode from NP-AA to NP-LRP
BCD2-012	Validation of LMs and TGs on Comprehensive Sexuality Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P331,200.00	P331,200.00		Change of mode from NP-AA to NP-LRP
BCD2-013	Finalization of LMs and TGs on Comprehensive Sexuality Education (Board and Lodging)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P734,400.00	P734,400.00		Change of mode from NP-AA to NP-LRP

Activity Code	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BCD2-014	Validation and Finalization of the Developed Financial Literacy Modules (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P65,000.00	P65,000.00		Change of mode from NP-AA to NP-LRP
BCD2-015	Validation and Finalization of Policy and development of Implementing Guidelines on the intensified integration Financial Literacy Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P65,000.00	P65,000.00		Change of mode from NP-AA to NP-LRP
BCD2-016	Orientation Workshop of the field implementers on the intensified integration of financial literacy education in the K to12 curriculum (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P65,000.00	P65,000.00		Change of mode from NP-AA to NP-LRP
BCD2-017	Development of LMs and TGs on Drug Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P120,000.00	P120,000.00		Change of mode from NP-AA to NP-LRP
BCD2-018	Validation of LMs and TGs on Drug Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P60,000.00	P60,000.00		Change of mode from NP-AA to NP-LRP
BCD2-019	Finalization of LMs and TGs on Drug Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P120,000.00	P120,000.00		Change of mode from NP-AA to NP-LRP
BCD2-020	Development of LMs and TGs on Comprehensive Sexuality Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-03-24			2018-04-23	MOOE	P100,000.00	P100,000.00		Change of mode from NP-AA to NP-LRP
BCD2-021	Validation of LMs and TGs on Comprehensive Sexuality Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P50,000.00	P50,000.00		Change of mode from NP-AA to NP-LRP
BCD2-022	Finalization of LMs and TGs on Comprehensive Sexuality Education (Rental)	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-04-24			2018-05-24	MOOE	P110,000.00	P110,000.00		Change of mode from NP-AA to NP-LRP
	Validation of LMs and TGs on Citizenship Training Program											
BCD2-023	Board and Lodging	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P216,000.00	P216,000.00		Change of mode from NP-AA to NP-LRP
BCD2-024	Rental	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P60,000.00	P60,000.00		Change of mode from NP-AA to NP-LRP
	Finalization of LMs and TGs on Citizenship Training Program											
BCD2-025	Board and Lodging	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P237,600.00	P237,600.00		Change of mode from NP-AA to NP-LRP
BCD2-026	Rental	Curriculum Standards Division	Lease of Real Property (NP-LRP)	2018-05-24			2018-06-23	MOOE	P60,000.00	P60,000.00		Change of mode from NP-AA to NP-LRP
								<b>TOTAL</b>	<b>P7,960,000.00</b>	<b>P7,960,000.00</b>	<b>P0.00</b>	



# ANNEX A

## DEPARTMENT OF EDUCATION (Special Curricular Programs Division) - Annual Procurement Plan for FY 2018

### BCD-Special Curricular Programs Division

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	BEC											
BCD3-001	Conduct of National Science and Technology Fair 201-2018 (Board and Lodging)	Special Curricular Programs Division	Lease of Real Property (NP-LRP)					MOOE	P2,400,000.00	P2,400,000.00		
								<b>TOTAL</b>	<b>P6,983,400.00</b>	<b>P6,983,400.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods & Services (GS)	P2,400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,400,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,400,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,400,000.00</b>

#### DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget documents

Any remark that will help GPPB track programs and projects