



Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2018 ANNUAL PROCUREMENT PLAN 9

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)	
ASSISTANT SECRETARIES										
ASEC2	Legal							P1,141,800.00		P1,141,800.00
ADMINISTRATIVE SERVICE										
AdmS2	Asset Management Division	P150,000,000.00					P1,071,168.00			P151,071,168.00
AdmS4	Education Facilities Division	P569,665,375.05						P7,256,000.00		P576,921,375.05
AdmS5	General Services Division								P1,230,000.00	P1,230,000.00
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHROD2	Employee Welfare Division	P2,005,500.00					P1,246,100.00			P3,251,600.00
PROCUREMENT MANAGEMENT SERVICE										
ProcS4	BAC Secretariat Division						P296,000.00			P296,000.00
TOTAL		P721,670,875.05	P0.00	P0.00	P0.00	P0.00	P2,613,268.00	P8,397,800.00	P1,230,000.00	P733,911,943.05

0.00%

Consolidated by:

NARY GAE P. EMS
Technical Assistant
Proc. Planning and Mgmt. Division


Reviewed by:

BELINDA T. ARGONCA
Supervising Administrative Officer
Proc. Planning and Mgmt. Division

Reviewed by:

MA. TERESA E. FALSAR
Chief Administrative Officer
Proc. Planning and Mgmt. Division

Endorsed by:

JESSABELLA ERESTAIN
Director III
Procurement Management Service

Endorsed by:

Asst. Sec. RARON FIEL G. ABCOBE
Director IV and Officer-in-Charge
Office of the Assistant Secretary for
Finance-SPN and Procurement

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)	

Recommending Approval:

BIDS AND AWARDS COMMITTEE I

Usec. **TOMISITO M.C. UMALI, Esq.**
Chairperson

BIDS AND AWARDS COMMITTEE II


Asec. **REYSEE A. ESCOBEDO**
Chairperson

BIDS AND AWARDS COMMITTEE III


Usec. **JESUS L.R. MATED**
Chairperson

BIDS AND AWARDS COMMITTEE IV


Asec. **G.H. S. AMBAT**
Chairperson

BIDS AND AWARDS COMMITTEE V


Usec. **ALAIN DES...**
Chairperson

BIDS AND AWARDS COMMITTEE VI


Usec. **NEPOMUCENO A. MALALUAN**
Chairperson

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal) - Annual Procurement Plan for FY 2018

Office of the Assistant Secretary for Legal

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	LEGAL											
ASEC2-007	Training of central/regional/division IT and legal staff on the use of the nationwide case management system - Batch 1 (Board and Lodging)	Office of the Assistant Secretary for Legal	Lease of Real Property (NP-LRP)	2018-09-25			2018-10-25	MOOE	P570,900.00	P570,900.00		Originally, the delivery period is September 2018
ASEC2-014	Training of central/regional/division IT and legal staff on the use of the nationwide case management system - Batch 2 (Board and Lodging)	Office of the Assistant Secretary for Legal	Lease of Real Property (NP-LRP)	2018-09-25			2018-10-25	MOOE	P570,900.00	P570,900.00		
								TOTAL	P1,141,800.00	P1,141,800.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,141,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,141,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,141,800.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,141,800.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2018

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS2-042	Supply, Testing and Delivery of Service Vehicles for Selected Schools Division Offices (SDO)	Asset Management Division	Competitive Bidding (CB)	2018-09-05	2018-09-24	2018-10-20	2018-11-24	2018-GASS (Current Fund)	P150,000,000.00		P150,000,000.00	
AdmS2-043	Supply, Delivery and Installation of Collapsible School Learning Tent	Asset Management Division	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	2018-GASS (Current Fund)	P255,000.00	P255,000.00		
AdmS2-044	Supply and Delivery of Equipment for the Multimedia Unit	Asset Management Division	Small Value Procurement (NP-SVP)	2018-09-25			2018-10-25	2018-GASS (Current Fund)	P816,168.00	P816,168.00		
TOTAL									P151,071,168.00	P1,071,168.00	P150,000,000.00	

Type of Contract	Total
Goods and Services (GS)	P151,071,168.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P151,071,168.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P150,000,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,071,168.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P151,071,168.00

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

breakdown into more and cost tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2018

AS-Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	National Audit											
AdmS4-038	Hiring of Service Provider to Conduct National Audit of School Building and Ancillary Buildings	Education Facilities Division	Competitive Bidding (CB)	2018-06-06	2018-06-25	2018-07-21	2018-08-25	National Audit	P500,000,000.00	P500,000,000.00		Originally, the mode of procurement is NP-HTC
	BEFF-EAO											
AdmS4-043	Procurement of Board and Lodging Re: 4th National Conference of DepEd Engineers and Architects	Education Facilities Division	Lease of Real Property (NP-LRP)	2018-10-25			2018-11-24	EAO 2018	P3,800,000.00	P3,800,000.00		Originally, the estimated budget is PhP2,856,000.00 and the mode of procurement is November 2018
AdmS4-047	Procurement of Board and Lodging re: Workshop on the Preparation of the Budget Proposal for BEFF 2020	Education Facilities Division	Lease of Real Property (NP-LRP)	2018-10-25			2018-11-24	EAO 2018	P3,456,000.00	P3,456,000.00		Bumped off from Seminar and Workshop on the Structural Assessment of DepEd School Buildings - P2,707,290.00 and Hiring of Service Provider for the Conduct of Training on Structural Assessment of DepEd School Buildings - P750,000.00
AdmS4-048	Repair/ Reconstruction Cost of Typhoon Lawin Damaged for PSIP-II	Education Facilities Division	Competitive Bidding (CB)	2018-10-06	2018-10-25	2018-11-20	2018-12-25	EAO 2018	P69,665,375.05	P69,665,375.05		
	<u>TO BE DELETED</u>											
	BEFF-EAO											
AdmS4-013	Procurement of Service Provider for the Conduct of training on Structural Assessment of DepEd School Buildings (Consulting Services)	Education Facilities Division	Competitive Bidding (CB)	2018-08-06	2018-08-25	2018-09-20	2018-10-25	CO	(P750,000.00)		(P750,000.00)	Bumped off with AdmS4-047
								TOTAL	P576,921,375.05	P576,921,375.05	P0.00	

Type of Contract	Total
Goods and Services (GS)	P7,256,000.00
Civil Works (CW)	P69,665,375.05
Consulting Services (CS)	P500,000,000.00
Grand Total	P576,921,375.05

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P569,665,375.05
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
												P0.00	
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P7,256,000.00
													P0.00
													P576,921,375.05

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

breakdown into MOOE and CO for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2018

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS5-020	Supply, Delivery, Installation and Commissioning of Main Circuit Breaker Panel and Power Wires for DepEd Central Office	General Services Division	Emergency Cases (EC)	2018-04-25			2018-05-25	2018-GASS (Current Fund)	P1,230,000.00	P1,230,000.00		
TOTAL									P1,230,000.00	P1,230,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,230,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,230,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (EC)	P1,230,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,230,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

7. **Estimated Budget** - Agency approved estimate of project/program costs

breakdown into mooe and co for tracking purposes; aligned with budget documents

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BHROD - Employee Welfare Division) - Annual Procurement Plan for FY 2018

BHROD - Employee Welfare Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	GASS											
	CO Christmas Program											
BHROD2-001	Ham	BHROD - Office of the Director	Competitive Bidding (CB)	2018-09-05	2018-09-24	2018-10-20	2018-11-24	MOOE	P2,005,500.00	P2,005,500.00		Originally, the estimated budget is PhP1,893,600.00
BHROD2-002	Cheese Ball	BHROD - Office of the Director	Small Value Procurement (NP- SVP)	2018-10-25			2018-11-24	MOOE	P608,100.00	P608,100.00		Originally, the estimated budget is PhP720,000.00
BHROD2-005	Salamat-Paalam Program (Retirement rings 14k)	BHROD - Office of the Director	Small Value Procurement (NP- SVP)	2018-10-25			2018-11-24	MOOE	P638,000.00	P638,000.00		Originally, the estimated budget is PhP440,000.00
								TOTAL	P3,251,600.00	P3,251,600.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P3,251,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,251,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,005,500.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,246,100.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (EC)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Two Failed Biddings (NP-2FB)							P0.00	
				Grand Total							P3,251,600.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ProcS - BAC Secretariat Division) - Annual Procurement Plan for FY 2018

ProcS - BAC Secretariat Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ProcS1-001	Purchase of 500 pcs. File Boxes	BAC Secretariat Division	Small Value Procurement (NP- SVP)	2018-08-25			2018-09-24	2018 GAA	P200,000.00	P200,000.00		
ProcS1-002	Purchase of Telefax	BAC Secretariat Division	Small Value Procurement (NP- SVP)	2018-08-25			2018-09-24	2018 GAA	P36,000.00	P36,000.00		
ProcS1-003	Purchase of Time Stamp Machine	BAC Secretariat Division	Small Value Procurement (NP- SVP)	2018-08-25			2018-09-24	2018 GAA	P60,000.00	P60,000.00		
TOTAL									P296,000.00	P296,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P296,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P296,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P296,000.00
Lease of Real Property (NP-LRP)	P0.00
Emergency Cases (EC)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
				Two Failed Biddings (NP-2FB)							P0.00	
				Grand Total							P296,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects