



Republic of the Philippines
Department of Education

04 NOV 2016

DepEd MEMORANDUM
No. **187**, s. 2016

**UTILIZATION OF DOWNLOADED FUNDS TO THE REGIONAL AND SCHOOLS
DIVISION OFFICES FOR THE ABOT-ALAM PROGRAM**

To: Regional Directors
Schools Division Superintendents
All Others Concerned

1. In line with the implementation of *Abot-Alam* Program through DepEd Order (DO) No. 17, s. 2015 entitled *2015 Guidelines on Abot-Alam Program*, and DO 59, s. 2016 entitled *Amendment to DepEd Order Nos. 59, s. 2012; 19, s. 2013; 17, s. 2014 and 17, s. 2015*, the Department of Education (DepEd) issues the **Utilization of Downloaded Funds to the Regional and Schools Division Offices for the *Abot-Alam* Program** for the information and guidance of all concerned.

2. Funding allocations charged to 2015 *Abot-Alam* Funds shall be downloaded through Sub-Allotment Release Order (Sub-ARO) to the Regional Offices (ROs) to defray expenses for the conduct of advocacy and monitoring and evaluation expenses and to the Schools Division Offices (SDOs) to defray expenses for the conduct of advocacy, monitoring and evaluation, capability building activities and payment of stipend, transportation allowance and teaching aid of *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers). The issuance of Sub-ARO shall be comprised of the following:

- a. **Fifty percent (50%)** of the allocation per region and per schools division based on the mapped but not yet enroled in the Learning Information System (Enclosure Nos. 1 and 2);
- b. **Remaining balance** based on the submission of the regional data not later than **October 31, 2016**.

3. Payment for the 2014 to 2016 *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers) should be completed by end of **November 2016**.

4. The allocated amount for transportation allowance, stipend and teaching aid must be disbursed directly to the *Abot-Alam* Literacy Volunteers and *Abot-Alam* Teachers (Excess Formal School Teachers) following the conditions stated below:

- a. stipend of *Abot-Alam* Literacy Volunteers is subject to tax;
- b. no withholding tax shall be deducted from the transportation allowance and teaching aid of *Abot-Alam* Teacher (Excess Formal School Teacher) and *Abot-Alam* Literacy Volunteer;
- c. statement of expenses duly signed by the Schools Division Alternative Learning System (ALS) Focal Person shall be required to claim transportation allowance; and
- d. General Payroll to document disbursement and support liquidation requirements to be prepared by the Schools Division ALS Focal Person, approved by the Schools Division Superintendent.

5. The ROs and SDOs shall oversee and ensure the proper utilization of funds subject to the intended purpose contained in the guidelines and the usual accounting and auditing rules and regulations.
6. For more information or clarifications, all concerned may contact either **Mr. Joselito B. Castro** or **Mr. Roderick P. Corpuz**, Bureau of Learning Delivery-Student Inclusion Division (BLD-SID), Ground Floor, Bonifacio Building, Department of Education (DepEd) Central Office, DepEd Complex, Meralco Avenue, Pasig City at telephone no. (02) 631-9993 or through email address: roderick.corpuz@deped.gov.ph.
7. Immediate dissemination of this Memorandum is desired.


LEONOR MAGTOLIS BRIONES
Secretary

Encls.:
As stated

References:
DepEd Order Nos.: 59, s. 2016 and 17, s. 2015

To be indicated in the Perpetual Index
under the following subjects:

ALLOCATION
ALLOWANCE
ALTERNATIVE LEARNING SYSTEM
FUNDS
OFFICIALS
PROGRAMS
RULES AND REGULATIONS
TEACHERS

(Enclosure No. 1 to DepEd Memorandum No. 187, s. 2016)

BUDGET ALLOCATION BY REGION

Region	Number of Mapped Learners	Number of Teachers needed (Number of mapped learners/ 50)	Budget Allocation		For Downloading
			Advocacy and Social Mobilization (PhP .50 x number of mapped learners)	Monitoring and Evaluation (PhP 50 x number of teachers needed)	
ARMM	1,354	27	677.00	1,350.00	2,027.00
CAR	13,638	272	6,819.00	13,600.00	20,419.00
NCR	3,849	77	1,924.50	3,850.00	5,774.50
I	21,032	420	210.00	21,000	21,210.00
II	11,829	236	5,914.50	11,800.00	17,714.50
III	23,713	475	11,856.50	23,750.00	35,613.50
IVA	14,899	298	7,449.50	14,900.00	22,349.50
IVB	8,792	176	4,396.00	8,800.00	13,196.00
V	23,987	476	23,987.00	23,800.00	47,787.00
VI	26,776	536	13,388.00	26,800.00	40,188.00
VII	13,802	273	6,901.00	13,650.00	20,551.00
VIII	6,268	126	6,268.00	6,300.00	12,568.00
IX	24,246	484	12,123.00	24,200.00	38,556.00
X	27,001	539	27,001.00	26,950.00	53,951.00
XI	55,325	1,106	-	55,300.00	55,300.00
XII	6,232	125	3,116.00	6,250.00	9,366.00
XIII	33,164	663	33,164.00	33,150.00	66,314.00
NIR	28,590	573	14,295.00	28,650.00	42,945.00
TOTAL	344,497	6,882	179,490.00	344,100.00	523,590.00

(Enclosure No. 2 to DepEd Memorandum No. 187, s. 2016)

BUDGET ALLOCATION BY DIVISION							
Region	Division	No of Mapped Learners	Advocacy and Mobilization	Teaching Aid & Transportation Allowances for excess teachers/Contracting of Literacy Volunteers	Capacity Building of Teachers	Monitoring and Evaluation	Funds to be Downloaded (50%)
ARMM	Lanao del Sur - I	1,354	2,708.00	1,282,500	337,500	5,400	1,628,108
CAR	Abra	2,800	5,600.00	2,660,000	700,000	11,200	3,376,800
	Apayao	808	1,616.00	760,000	200,000	3,200	964,816
	Baguio City	769	1,538.00	712,500	187,500	3,000	904,538
	Benguet	8,300	16,600.00	7,885,000	2,075,000	33,200	10,009,800
	Mt. Province	723	1,446.00	665,000	175,000	2,800	844,246
	Tabuk City	238	476.00	237,500	62,500	1,000	301,476
NCR	Caloocan City	209	418.00	190,000	50,000	50,000	290,418
	Las Piñas City	331	662.00	332,500	87,500	87,500	508,162
	Malabon City	736	1,472.00	712,500	187,500	187,500	1,088,972
	Marikina City	1,732	3,464.00	1,662,500	437,500	437,500	2,540,964
	Navotas	319	638.00	285,000	75,000	75,000	435,638
	Paranaque City	199	398.00	190,000	50,000	50,000	290,398
	Quezon City	323	646.00	285,000	75,000	75,000	435,646
Region I	Candon City	1,265	2,530.00	1,187,500	312,500	312,500	1,815,030
	Dagupan City	567	1,134.00	522,500	137,500	137,500	798,634
	Ilocos Norte	803	1,606.00	760,000	200,000	200,000	1,161,606
	Pangasinan I, Lingayen	1,989	3,978.00	1,900,000	500,000	500,000	2,903,978
	Pangasinan II, Binalonan	13,471	26,942.00	12,777,500	3,362,500	3,362,500	19,529,442
	San Carlos City Pangasinan	2,498	4,996.00	2,375,000	625,000	625,000	3,629,996
	Urdaneta City	439	878.00	427,500	112,500	112,500	653,378
Region II	Batanes	117	234.00	95,000	25,000	400.00	120,634
	Isabela	11,712	23,424.00	11,115,000	2,925,000	46,800.00	14,110,224

Region III	Angeles City	533	1,066.00	522,500	137,500	2,200	663,266
	Aurora	2,525	5,050.00	2,422,500	637,500	10,200	3,075,250
	Bulacan	2,553	5,106.00	2,422,500	637,500	10,200	3,075,306
	Cabanatuan City	355	710.00	332,500	87,500	1,400	422,110
	Gapan City	1,158	2,316.00	1,092,500	287,500	4,600	1,386,916
	Meycauayan City	354	708.00	332,500	87,500	1,400	422,108
	Nueva Ecija	1,088	2,176.00	1,045,000	275,000	4,400	1,326,576
	Pampanga	4,684	9,368.00	4,465,000	1,175,000	18,800	5,668,168
	San Jose del Monte City	1,315	2,630.00	1,235,000	325,000	5,200	1,567,830
	Zambales	9,148	18,296.00	8,692,500	2,287,500	36,600	11,034,896
Region IV-A	Antipolo City	551	1,102.00	522,500	137,500	2,200	663,302
	Bacoor City	529	1,058.00	522,500	137,500	2,200	663,258
	Cavite	4,559	9,118.00	4,322,500	1,137,500	18,200	5,487,318
	Imus City	570	1,140.00	522,500	137,500	2,200	663,340
	Laguna	68	136.00	47,500	12,500	200	60,336
	Lipa City	1,847	3,694.00	1,757,500	462,500	7,400	2,231,094
	Lucena City	858	1,716.00	807,500	212,500	3,400	1,025,116
	Quezon	2,830	5,660.00	2,707,500	712,500	11,400	3,437,060
	Rizal	2,432	4,864.00	2,327,500	612,500	9,800	2,954,664
	San Pablo City	203	406.00	190,000	50,000	800	241,206
	Sta. Rosa City	118	236.00	95,000	25,000	400	120,636
Tayabas City	334	668.00	332,500	87,500	1,400	422,068	
Region IV-B	Calapan City	291	582.00	285,000	75,000	1,200	361,782
	Marinduque	1,688	3,376.00	1,615,000	425,000	6,800	2,050,176
	Occidental Mindoro	106	212.00	95,000	25,000	400	120,612
	Palawan	6,594	13,188.00	6,270,000	1,650,000	26,400	7,959,588
	Puerto Princesa City	113	226.00	95,000	25,000	400	120,626
Region IX	Dapitan City	1,481	2,962.00	1,425,000	375,000	6,000	1,808,962
	Isabela City	846	1,692.00	807,500	212,500	3,400	1,025,092
	Zamboanga City	1,519	3,038.00	1,425,000	375,000	6,000	1,809,038
	Zamboanga del Norte	1,621	3,242.00	1,520,000	400,000	6,400	1,929,642
	Zamboanga del Sur	14,267	28,534.00	13,537,500	3,562,500	57,000	17,185,534
	Zamboanga Sibugay	4,512	9,024.00	4,275,000	1,125,000	18,000	5,427,024

Region V	Albay	10,335	20,670.00	9,785,000	2,575,000	41,200	12,421,870
	Camarines Norte	2,931	5,862.00	2,755,000	725,000	11,600	3,497,462
	Camarines Sur	75	150.00	47,500	12,500	200	60,350
	Catanduanes	4,700	9,400.00	4,465,000	1,175,000	18,800	5,668,200
	Iriga City	77	154.00	47,500	12,500	200	60,354
	Legaspi City	867	1,734.00	807,500	212,500	3,400	1,025,134
	Ligao City	1,468	2,936.00	1,377,500	362,500	5,800	1,748,736
	Masbate City	2,876	5,752.00	2,707,500	712,500	11,400	3,437,152
	Naga City	658	1,316.00	617,500	162,500	2,600	783,916
Region VI	Aklan	8,786	17,572.00	8,360,000	2,200,000	35,200	10,612,772
	Antique	1,730	3,460.00	1,662,500	437,500	7,000	2,110,460
	Capiz	6,980	13,960.00	6,650,000	1,750,000	28,000	8,441,960
	Iloilo	8,960	17,920.00	8,502,500	2,237,500	35,800	10,793,720
	Passi City	320	640.00	285,000	75,000	1,200	361,840
NIR	Bacolod City	1,492	2,984.00	1,425,000	375,000	6,000	1,808,984
	Cadiz City	941	1,882.00	902,500	237,500	3,800	1,145,682
	San Carlos City Negros	500	1,000.00	475,000	125,000	2,000	603,000
	Escalante City	1,691	3,382.00	1,615,000	425,000	6,800	2,050,182
	Kabankalan City	5,582	11,164.00	5,320,000	1,400,000	22,400	6,753,564
	La Carlota City	76	152.00	95,000	25,000	400	120,552
	Negros Occidental	14,074	30,544.00	13,347,500	3,512,500	56,200	16,946,744
	Sagay City	1,691	3,382.00	1,615,000	425,000	6,800	2,050,182
	Silay City	1,487	2,974.00	1,425,000	375,000	6,000	1,808,974
	Bais City	166	332.00	142,500	37,500	600	180,932
	Dumaguete City	540	1,080.00	522,500	137,500	2,200	663,280
	Negros Oriental	350	700.00	332,500	87,500	1,400	422,100
Region VII	Carcar City	552	1,104.00	522,500	137,500	2,200	663,304
	Cebu	7,097	14,194.00	6,697,500	1,762,500	28,200	8,502,394
	Danao City	1,717	3,434.00	1,615,000	425,000	6,800	2,050,234
	Talisay City	1,894	3,788.00	1,757,500	462,500	7,400	2,231,188
	Toledo City	2,542	5,084.00	2,375,000	625,000	10,000	3,015,084

Region VIII	Baybay City	708	1,416.00	665,000	175,000	2,800	844,216
	Biliran	3,699	7,398.00	3,515,000	925,000	14,800	4,462,198
	Catbalogan City	1,347	2,694.00	1,282,500	337,500	5,400	1,628,094
	Maasin City	182	364.00	190,000	50,000	800	241,164
	Southern Leyte	332	664.00	332,500	87,500	1,400	422,064
Region X	Bukidnon	12,859	25,718.00	12,207,500	3,212,500	51,400	15,497,118
	Cagayan de Oro City	7,408	14,816.00	7,030,000	1,850,000	29,600	8,924,416
	Gingoog City	715	1,430.00	665,000	175,000	2,800	844,230
	Iligan City	2,846	5,692.00	2,707,500	712,500	11,400	3,437,092
	Lanao del Norte	2,814	5,628.00	2,660,000	700,000	11,200	3,376,828
	Malaybalay City	135	270.00	142,500	37,500	600	180,870
	Oroquieta City	224	448.00	190,000	50,000	800	241,248
Region XI	Compostela Valley	13,024	43,407.00	12,350,000	3,250,000	52,000	15,695,407
	Davao City	5,309	10,618.00	5,035,000	1,325,000	21,200	6,391,818
	Davao del Norte	9,559	19,118.00	9,072,500	2,387,500	38,200	11,517,318
	Davao del Sur	1,277	2,554.00	1,235,000	325,000	5,200	1,567,754
	Davao Oriental	217	434.00	190,000	50,000	800	241,234
	Digos City	1,077	2,154.00	1,045,000	275,000	4,400	1,326,554
	Island Garden City of Samal	2,511	5,022.00	2,375,000	625,000	10,000	3,015,022
	Mati City	20,800	41,600.00	19,760,000	5,200,000	83,200	25,084,800
	Panabo City	1,003	2,006.00	950,000	250,000	4,000	1,206,006
	Tagum City	548	1,096.00	522,500	137,500	2,200	663,296
Region XII	North Cotabato	3,248	6,496.00	3,087,500	812,500	13,000	3,919,496
	Koronadal City	42	84.00	47,500	12,500	200	60,284
	Sultan Kudarat	2,942	5,884.00	2,802,500	737,500	11,800	3,557,684
Region XIII	Agusan del Norte	7,105	14,210.00	6,745,000	1,775,000	28,400	8,562,610
	Agusan del Sur	17,301	34,602.00	16,435,000	4,325,000	69,200	20,863,802
	Bislig City	1,536	3,072.00	1,472,500	387,500	6,200	1,869,272
	Siargao	3,392	6,784.00	3,230,000	850,000	13,600	4,100,384
	Surigao City	459	918.00	427,500	112,500	1,800	542,718
	Surigao del Norte	3,371	6,742.00	3,182,500	837,500	13,400	4,040,142
GRAND TOTAL		344,497	708,749.00	326,895,000.00	86,025,000.00	7,489,500.00	421,118,249

(Enclosure No. 3 to DepEd Memorandum No. 187, s. 2016)

STATEMENT OF EXPENSES

Name of Abot-Alam Literacy Volunteer/Abot-Alam Teacher :

ITEM	Quantity	Amount
ex. Cartolina	2	30.00
TOTAL		

Prepared by:

Signature over Printed Name

Noted by:

Signature over Printed Name
Division ALS Focal Person