

**DEPARTMENT OF EDUCATION
PHYSICAL REPORT OF OPERATION
As of December 31, 2017**

BAR No. 1

Department : DEPARTMENT OF EDUCATION
Agency : Office of the Secretary
Operating Unit : Central Office
Organization Code : 7001010000
(UACS)

Particulars	UACS CODE	Physical Targets					Physical Accomplishment					Remarks (Q4)	
		Quarter					Quarter						
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total		
Part A													
I. OPERATIONS													
MFO 1: Basic Education Policy Services	30100000												
a. Number of plans and policies formulated, reviewed, issued and disseminated					4	4	3	1	17	19	40	The 19 policies reviewed by PS-PRD and issued on Q4 are from the following strands: <ul style="list-style-type: none"> • Curriculum and Instruction – 4 • Governance and Operations – 3 • Finance and Administration – 8 • Strategic Management – 3 • Legal and Legislative Affairs - 1 	
b. % of stakeholders who rate the plans and policies as satisfactory or better					85%	85%						No survey conducted	
c. % of policies updated over the last three (3) years					25%	25%	31%	36%	35%	21%	31%	For the 4th Quarter of 2017, 4 out of 19 issued policies are related to Assessment, Curriculum, Training and Development and M & E and an updates from the policies issued over the last three years: (1) Guidelines on the Application for the Senior High School Voucher Program for SY 2018-2019; (2) Amendments to DO No. 19, 2017 (Guidelines on the Implementation of the SHS Voucher Program Effective SY 2017-2018); (3) Guidelines on the Grant of Performance-Based Bonus for the DepEd Employees and Officials for FY 2016; and (4) Amended Qualification Standards for Senior High School Training Positions in the Technical-Vocational-Livelihood Track and Other Clarifications on the Hiring Guidelines	
MFO 2: Basic Education Services	30200000												
Phase 1: Kindergarten and Elementary Education													
a. No. of learners ages 5-11 years old enrolled in Kindergarten and Elementary Education, SY 2017-2018					12,523,929	12,523,929		14,342,879			14,342,879	SY 2017-2018	
b. % of learners who scored average or better in the National Assessment Test (NAT) - Grade 6					87%	87%						SY 2016-2017 NAT was administered in October 2017 (results will be available in March 2018)	
c. % of learners who completed the school year					85%	85%		93%			93%	SY 2016-2017	

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		Quarter						Quarter						
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	4th	Total			
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10	11	11 = 8+9+10	12		
Phase 2: Secondary Education														
a.	Number of learners ages 12-15 years old enrolled in Secondary Education, SY 2017-2018			5,246,596		5,246,596		6,589,849				6,589,849	SY 2017-2018	
b.	% of learners who scored average or better in the National Assessment Test (NAT) - Year 4		64%			64%						82%	SY 2016-2017 NAT was administered in October 2017 (results will be available in March 2018)	
c.	% of learners who completed the school year		82%			82%		82%				82%	SY 2016-2017	
Phase 3: Alternative Learning System, CY 2017														
a.	Number of learners above 15 years old served thru Alternative Learning System (ALS) Program				720,000	720,000				641,584	641,584	641,584	CY 2017 Enrollment	
b.	% of ALS completers who passed the Accreditation and Equivalency Test				63%	63%							2017 A&E Test will be administer in March 2018	
c.	% of ALS completers to total number of ALS learners within 10 months				79%	79%				67%	67%	67%	2017 ALS Completers	
MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools														
1. FY 2016														
a.	Number of Government Assistance and Subsidies (GAS) grantees, SY 2016-2017	1,824,584				1,824,584	1,328,482	1,497,167	1,508,945	1,574,661	1,574,661	1,574,661	As of December 29, 2017 (last working day of the month)	
i.	ESC Program for Private Jr. HS	1,099,671				1,099,671	932,715	932,846	933,056	933,417	933,417	933,417	966 grantees more than the 932,090 reported in the FY 2016 BAR submitted to DBM	
ii.	Voucher Program for Private SHS	651,728				651,728	369,511	527,638	537,558	595,414	595,414	595,414	Took the total number for the first semester, 13,903 Voucher Program Beneficiaries (VPBs) more than the 595,414 reported in the FY 2016 BAR submitted to DBM	
iii.a	1st Semester, SY 2016-2017						595,066	595,673	596,554	595,414	595,414	595,414		
iii.b	2nd Semester, SY 2016-2017						369,511	527,638	537,558	549,012	549,012	549,012		
iii.	Voucher Program for Non-DepEd Public SHS	73,185				73,185	26,256	36,683	38,331	45,830	45,830	45,830	Took the total number for the first semester, 11,412 VPBs more than the 34,418 reported in the FY 2016 BAR submitted to DBM.	
2. FY 2017														
a.	Number of Government Assistance and Subsidies (GAS) grantees, SY 2017-2018			2,564,611	100,000	2,664,611			959,342	1,928,108	1,928,108	1,928,108	As of December 29, 2017 (last working day of the month)	
i.	ESC Program for Private Jr. HS			1,040,148		1,040,148			959,342	973,088	973,088	973,088	970,578 ESC grantees	
ii.	Voucher Program for Private SHS			1,386,001		1,386,001				955,020	955,020	955,020	Total number of identified Voucher Program Beneficiaries (VPBs) is 1,201,400. Balance is not reflected due to billing issues.	
iii.	Voucher Program for Non-DepEd Public SHS			138,462		138,462				44,366	44,366	44,366	Total number of identified VPBs is 90,732. Balance is not reflected due to billing issues.	
iv.	Joint Delivery for TVL Specialization				100,000	100,000							On-going validation of list of recipients	
b.	% of increase of grantees who scored average or better in the National Assessment Test (NAT) - Y4				6%	6%							SY 2016-2017 NAT was administered in October 2017 (results will be available in March 2018)	
c.	Ratio of Completers to Grantees				86%	86%								

Prepared by:

MARY JANE B. FELICIANO
Chief, PPD-PS
Date:

In coordination with:

SELMA C. BRIONES
OIC-Chief, Budget Division-FS
Date:

Recommending Approval:

ROGER B. MASAPOL
Director IV, Planning Service
Date:

Approved by:

JESUS L.R. MATEO
Undersecretary
Date: