

**DEPARTMENT OF EDUCATION  
PHYSICAL REPORT OF OPERATION  
As of March 31, 2017**

BAR No. 1

Department : DEPARTMENT OF EDUCATION  
 Agency : Office of the Secretary  
 Operating Unit : Central Office  
 Organization Code : 70010100000  
 (UACS)

| Particulars                                   | UACS CODE | Physical Targets |     |     |     |             | Total | Physical Accomplishment<br>1st Quarter  | Remarks |
|---|-----------|------------------|-----|-----|-----|-------------|-------|---|---------|
|   |           | 1st              | 2nd | 3rd | 4th | Quarter     |       |   |         |
| 1   | 2         | 3                | 4   | 5   | 6   | 7 = 3+4+5+6 | 8     | 9   |         |
| <b>Part A</b>                                 |           |                  |     |     |     |             |       |   |         |
| <b>I. OPERATIONS</b>                          |           |                  |     |     |     |             |       |   |         |
| <b>MFO 1: Basic Education Policy Services</b> |           |                  |     |     |     |             |       |   |         |
| a.  | 30100000  |                  |     |     | 4   | 4           | 3     | Only 3 of the 16 policies released on Q1 are related to Policy on Assessment, Hiring, Research, Policy Formulation, Strategic Planning, and M&E:<br>(1) DO 16, s. 2017 (Research Management Guidelines);<br>(2) DO No. 6, s. 2017 (Multiyear Implementing Guidelines on Early Registration); and<br>(3) DO No. 1, s. 2017 (Guidelines on the National Inventory of DepEd Public School Buildings for SY 2016-2017)  |         |
| b.  |           |                  |     |     | 85% | 85%         |       |   |         |
| c.  |           |                  |     |     | 25% | 25%         | 31%   | Five (5) out of 16 issued policies are related to Assessment and M & E and updates from the policies issued over the last three years:<br>(1) Guidelines on the National Inventory of DepEd. Public School Buildings for SY 2016-2017;<br>(2) Multi-year Implementing Guidelines on Early Registration;<br>(3) School Year 2016-2017 End of School Year Rites;<br>(4) Implementation of P4,000 Net Take Home Pay for DepEd Personnel; and<br>(5) Research Management Guidelines |         |



| Particulars  | UACS CODE | Physical Targets |     |            |     |             | Total | Physical Accomplishment |  | Remarks  |
|--|-----------|------------------|-----|------------|-----|-------------|-------|-------------------------|--|--|
|  |           | 1st              | 2nd | 3rd        | 4th | 1st Quarter |       | 2nd Quarter             |  |  |
| <b>MFO 2: Basic Education Services</b>   | 30200000  |                  |     |            |     |             |       |                         |  |  |
| <b>Phase 1: Kindergarten and Elementary Education</b>  |           |                  |     |            |     |             |       |                         |  |  |
| a. No. of learners ages 5-11 years old enrolled in Kindergarten and Elementary Education, SY 2017-2018 |           |                  |     | 12,523,929 |     | 12,523,929  |       |                         |  |  |
| b. % of learners who scored average or better in the National Assessment Test (NAT) - Grade 6          |           |                  | 87% |            |     | 87%         |       |                         |  |  |
| c. % of learners who completed the school year   |           |                  | 85% |            |     | 85%         |       |                         |  |  |
| <b>Phase 2: Secondary Education</b>  |           |                  |     |            |     |             |       |                         |  |  |
| a. Number of learners ages 12-15 years old enrolled in Secondary Education, SY 2017-2018               |           |                  |     | 5,246,596  |     | 5,246,596   |       |                         |  |  |
| b. % of learners who scored average or better in the National Assessment Test (NAT) - Year 4           |           |                  | 64% |            |     | 64%         |       |                         |  |  |
| c. % of learners who completed the school year   |           |                  | 82% |            |     | 82%         |       |                         |  |  |
| <b>Phase 3: Alternative Learning System</b>  |           |                  |     |            |     |             |       |                         |  |  |
| a. Number of learners above 15 years old served thru Alternative Learning System (ALS) Program         |           |                  |     | 720,000    |     | 720,000     |       |                         |  |  |
| b. % of ALS completers who passed the Accreditation and Equivalency Test                               |           |                  |     | 63%        |     | 63%         |       |                         |  |  |
| c. % of ALS completers to total number of ALS  |           |                  |     | 79%        |     | 79%         |       |                         |  |  |
| <b>MFO 3: Regulatory and Developmental Services for</b>  | 30300000  |                  |     |            |     |             |       |                         |  |  |
| <b>1. FY 2016</b>  |           |                  |     |            |     |             |       |                         |  |  |
| a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2016-2017                          |           | 1,824,584        |     |            |     | 1,824,584   |       | 1,328,482               |  | Based on April 18, 2017 billing statement  |
| i. ESC Program for Private Jr. HS  |           | 1,099,671        |     |            |     | 1,099,671   |       | 932,715                 |  |  |
| ii. Voucher Program for Private SHS  |           | 651,728          |     |            |     | 651,728     |       | 369,511                 |  | 640,130 grantees for 1st Semester (595,066 grantees for private SHS, & 45,064 grantees for Non-DepEd Public SHS); and 395,767 grantees for 2nd Semester SY 2016-2017 |
| iii. Voucher Program for Non-DepEd Public SHS  |           | 73,185           |     |            |     | 73,185      |       | 26,256                  |  |  |
| <b>2. FY 2017</b>  |           |                  |     |            |     |             |       |                         |  |  |
| a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2017-2018                          |           |                  |     | 2,564,611  |     | 2,564,611   |       |                         |  |  |
| “ ESC Program for Private Jr. HS   |           |                  |     | 1,040,148  |     | 1,040,148   |       |                         |  |  |
| ii. Voucher Program for Private SHS  |           |                  |     | 1,386,001  |     | 1,386,001   |       |                         |  |  |
| iii. Voucher Program for Non-DepEd Public  |           |                  |     | 138,462    |     | 138,462     |       |                         |  |  |
| iv. Joint Delivery for TVL Specialization  |           |                  |     |            |     |             |       | 100,000                 |  |  |
| b. % of increase of grantees who scored average  |           |                  |     | 6%         |     | 6%          |       |                         |  |  |
| c. Ratio of Completers to Grantees   |           |                  |     | 86%        |     | 86%         |       |                         |  |  |

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