

**DEPARTMENT OF EDUCATION  
PHYSICAL REPORT OF OPERATION  
As of June 30, 2017**

BAR No. 1

Department : DEPARTMENT OF EDUCATION  
Agency : Office of the Secretary  
Operating Unit : Central Office  
Organization Code : 7001010000  
(UACS)

Particulars	UACS CODE	Physical Targets						Physical Accomplishment			Remarks
		Quarter						Quarter			
		1st	2nd	3rd	4th	Total	1st	2nd	Total		
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10 = 8+9	11	
<b>Part A</b>											
<b>I. OPERATIONS</b>											
<b>MFO 1: Basic Education Policy Services</b>											
a.	30100000				4	4	3	1	4	Only 1 of the 12 policies reviewed by PRD and released on Q2 are related to Policy on Hiring, Research, Strategic Planning and M&E: (1) DO No. 23, s.2017 (End of School Year 2016-2017 Updating of Learners Profiles on the Learner Information System and Additional Data Requirements in the Enhanced Basic Education Information System)	
b.					85%	85%					
c.					25%	25%	31%	36%	67%	For the 2nd Quarter of 2017, 5 out of 14 issued policies are related to Assessment, Curriculum, Training and Development and M & E and an updates from the policies issued over the last three years; (1) DO No. 9, s.2017 (Guidelines for Work Immersion); (2) DO 29, s. 2017 (Policy Guidelines on System Assessment in the K to 12 Basic Education Program); (3) DO 28, s. 2017 (Guidelines on the Allocation and Utilization of the Human Resource Training and Development Funds); (4) DO 23, s. 2017 (End of School Year 2016-2017 Updating of Learner Profiles on the Learner Information System and Additional Data Requirements in the Enhanced Basic Education Information System); and (5) DO 18, s.2017 (Guidelines on the Utilization of the 2017 Every Child a Reader Program Funds for the Early Language, Literacy and Numeracy Program, Professional Development Component).	
<b>MFO 2: Basic Education Services</b>											
<b>Phase 1: Kindergarten and Elementary Education</b>											
a.	30200000				12,523,929	12,523,929	14,342,879	14,342,879	93%	Total Public Kindergarten, Age 5: 1,929,584 Total Public Elementary, Ages 6 to 11 (Grades 1-6): 12,413,295 (Source: EMISD-PS, LIS Quick Count, as of August 5, 2017)	
b.					87%	87%				SV 2016-2017 NAT will be administer on September 2017	
c.					85%	85%		93%	93%	SV 2016-2017 Completion Rate	

Particulars	UACS CODE	Physical Targets						Physical Accomplishment			Remarks
		Quarter						Quarter			
		1st	2nd	3rd	4th	Total	1st	2nd	Total		
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10 = 8+9	11	
<b>Phase 2: Secondary Education</b>											
a. Number of learners ages 12-15, years old enrolled in Secondary Education, SY 2017-2018				5,246,596		5,246,596		6,589,849	6,589,849	Total Public JHS, Ages 12 to 15 (Grade 7-10): 6,589,849 (Source: EMISD-PS, LIS-Quick Count, as of August 5, 2017)	
Number of learners ages 16-17, years old enrolled in Senior High School, SY 2017-2018								1,467,778	1,467,778	Total Public SHS, Ages 16 to 17 (Grade 11-12): 1,467,778 (Source: EMISD-PS, LIS-Quick Count, as of August 5, 2017)	
b. % of learners who scored average or better in the National Assessment Test (NAT) - Year 4			64%			64%				SY 2016-2017 NAT will be administer on September 2017	
c. % of learners who completed the school year			82%			82%		82%		SY 2016-2017 Completion Rate	
<b>Phase 3: Alternative Learning System, CY 2017</b>											
a. Number of learners above 15 years old served thru Alternative Learning System (ALS) Program					720,000	720,000					
b. % of ALS completers who passed the Accreditation and Equivalency Test					63%	63%					
c. % of ALS completers to total number of ALS learners within 10 months					79%	79%					
<b>MFO 3: Regulatory and Developmental Services for Private Schools and Non-Depled Public Schools</b>											
<b>1. FY 2016</b>											
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2016-2017		1,824,584			1,824,584	1,328,482	1,497,167	1,497,167			
i. ESC Program for Private Jr. HS		1,099,671			1,099,671	932,715	932,846	932,846		Target number of grantees not reached	
ii. Voucher Program for Private SHS		651,728			651,728	369,511	527,638	527,638		2nd semester billing statements, partial report	
ii.a. 1st Semester, SY 2016-2017						595,066	595,673	595,673			
ii.b. 2nd Semester, SY 2016-2017						369,511	527,638	527,638			
iii. Voucher Program for Non-Depled Public SHS			73,185		73,185	26,256	36,683	36,683		2nd semester billing statements, partial report	
iii.a. 1st Semester, SY 2016-2017						45,064	45,668	45,668			
iii.b. 2nd Semester, SY 2016-2017						26,256	36,683	36,683			
<b>2. FY 2017</b>											
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2017-2018				2,564,611	100,000	2,664,611					
i. ESC Program for Private Jr. HS				1,040,148		1,040,148					
ii. Voucher Program for Private SHS				1,386,001		1,386,001					
iii. Voucher Program for Non-Depled Public SHS				138,462		138,462					
iv. Joint Delivery for TVL Specialization					100,000						
b. % of increase of grantees who scored average or better in the National Assessment Test (NAT) - Y4				6%		6%				SY 2016-2017 NAT will be administer on September 2017	
c. Ratio of Completers to Grantees			86%			86%		73%	73%	SY 2016-2017	

Prepared by:

In coordination with:

Recommending Approval:

Approved by:

MARY JANE B. FELICIANO  
Chief, PPD-PS  
Date:

SELEWYN C. BRIONES  
OIC-Chief, Budget Division-FS  
Date:

ROGER B. MASAPOL  
Director W, Planning Service  
Date:

JESUS L.R. MATEO  
Undersecretary  
Date:

*[Handwritten signature]*