

**DEPARTMENT OF EDUCATION
PHYSICAL REPORT OF OPERATION
As of September 30, 2017**

BAR No. 1

Department : **DEPARTMENT OF EDUCATION**
 Agency : **Office of the Secretary**
 Operating Unit : **Central Office**
 Organization Code : **70010100000**
 (UACS)

Particulars	UACS CODE	Physical Targets						Physical Accomplishment				Remarks
		Quarter						Quarter				
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	Total		
1	2	3	4	5	6	7 = 3+4+5+6	8	9	10	11 = 8+9+10	12	
Part A												
I. OPERATIONS												
MFO 1: Basic Education Policy Services												
a.	Number of plans and policies formulated, reviewed, issued and disseminated					4	4	3	1	17	21	The 17 policies reviewed by PS-PRD and issued on Q3 are from the following strands: • Curriculum and Instruction – 8 • Governance and Operations – 3 • Finance and Administration – 4 • Strategic Management – 2
b.	% of stakeholders who rate the plans and policies as satisfactory or better					85%	85%					
c.	% of policies updated over the last three (3) years					25%	25%	31%	36%	35%	34%	For the 3rd Quarter of 2017, 6 out of 17 issued policies are related to Assessment, Curriculum, Training and Development and M & E and an updates from the policies issued over the last three years; (1) DO 47, s. 2017, Amendment to DO No.-8, 2017 (Guidelines on the Utilization of the 2017 Every Child A Reader Program Funds for the Early Language, Literacy and Numeracy Program: Professional Development Component); (2) DO 45, s. 2017, Policy Guidelines on System Assessment in the K to 12 Basic Education Program; (3) DO 44, s. 2017, Guidelines on Updating the Status of Learners of the Alternative Learning System in the Learners Information System as of End of Calendar Year 2016; (4) DO 43, s. 2017, Teacher Induction Program Policy; (5) DO 42, s. 2017, National Adoption and Implementation of the Philippine Professional Standards for Teachers; and (6) DO 41, s. 2017, Policy Guidelines on Madrasah Education in the K to 12 Basic Education Program.
MFO 2: Basic Education Services												
Phase 1: Kindergarten and Elementary Education												
a.	No. of learners ages 5-11 years old enrolled in Kindergarten and Elementary Education, SY 2017-2018	30200000										
b.	% of learners who scored average or better in the National Assessment Test (NAT) - Grade 6					87%	87%					SY 2016-2017 NAT was administered in October 2017 (results will be available in 2018)
c.	% of learners who completed the school year					85%	85%					SY 2016-2017

Particulars	UACS CODE	Physical Targets						Physical Accomplishment				Remarks
		Quarter						Quarter				
		1st	2nd	3rd	4th	Total	1st	2nd	3rd	Total		
Phase 2: Secondary Education												
a. Number of learners ages 12-15 years old enrolled in Secondary Education, SY 2017-2018	2	3	4	5	6	7 = 3+4+5+6	8	9	10	11 = 8+9+10	12	
b. % of learners who scored average or better in the National Assessment Test (NAT) - Year 4			64%			64%						SY 2016-2017 NAT was administered in October 2017 (results will be available on 2018)
c. % of learners who completed the school year			82%			82%						SY 2016-2017
Phase 3: Alternative Learning System, CY 2017												
a. Number of learners above 15 years old served thru Alternative Learning System (ALS) Program				720,000		720,000						
b. % of ALS completers who passed the Accreditation and Equivalency Test				63%		63%						
c. % of ALS completers to total number of ALS learners within 10 months				79%		79%						
MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools												
1. FY 2016	30300000											
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2016-2017		1,824,584				1,824,584	1,328,482	1,497,167	1,508,945	1,508,945		As of September 2017
i. ESC Program for Private Jr. HS		1,099,671				1,099,671	932,715	932,846	933,056	933,056		Target number of grantees not reached
ii. Voucher Program for Private SHS		651,728				651,728	369,511	527,638	537,558	537,558		2nd semester billing statements, partial report
ii.a 1st Semester, SY 2016-2017							595,066	595,673	596,554	596,554		
ii.b 2nd Semester, SY 2016-2017							369,511	527,638	537,558	537,558		
iii. Voucher Program for Non-DepEd Public SHS		73,185				73,185	26,256	36,683	38,331	38,331		2nd semester billing statements, partial report
iii.a 1st Semester, SY 2016-2017							45,064	45,668	45,616	45,616		
iii.b 2nd Semester, SY 2016-2017							26,256	36,683	38,331	38,331		
2. FY 2017												
a. Number of Government Assistance and Subsidies (GAS) grantees, SY 2017-2018				2,564,611		2,564,611						As of September 2017
i. ESC Program for Private Jr. HS				1,040,148		1,040,148				959,342	959,342	
ii. Voucher Program for Private SHS				1,386,001		1,386,001						
iii. Voucher Program for Non-DepEd Public SHS				138,462		138,462						
iv. Joint Delivery for TVL Specialization						100,000						
b. % of increase of grantees who scored average or better in the National Assessment Test (NAT) - YA				6%		6%						SY 2016-2017 NAT was administered in October 2017 (results will be available on 2018)
c. Ratio of completers to Grantees				86%		86%						

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