

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2018 ANNUAL PROCUREMENT PLAN 10

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)		
ADMINISTRATIVE SERVICE											
AdmS5	General Services Division	P6,600,000.00									P6,600,000.00
EXTERNAL PARTNERSHIPS SERVICE											
EPS	External Partnership Service						P242,000.00	P7,259,000.00			P7,501,000.00
PROCUREMENT MANAGEMENT SERVICE											
ProcS2	Procurement Planning and Management Division			P70,500.00			P14,000.00				P84,500.00
PUBLIC AFFAIRS SERVICE											
PAS3	Publications Division					P490,000.00	P1,189,419.36				P1,679,419.36
TOTAL		P6,600,000.00	P0.00	P70,500.00	P0.00	P490,000.00	P1,445,419.36	P7,259,000.00	P0.00	P0.00	P15,864,919.36

0.00%

Consolidated by:


MARY GAEP. HAS
Technical Assistant
Proc. Planning and Mngmnt Division

Reviewed by:


BELINDA T. ARGONZA
Supervising Administrative Officer
Proc. Planning and Mngmnt Division


MA. TERESA S. FULGAR
Chief Administrative Officer
Proc. Planning and Mngmnt Division

Endorsed by:


JOEL SEVILLA ERESTAÍN
Director IV
Procurement Management Service


RSec. RAMON FIEL G. ABCEDE
Director IV and Officer-in-Charge
Office of the Assistant Secretary for
Finance-BPM and Procurement

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Emergency Cases)	

Recommending Approval:


BIDS AND AWARDS COMMITTEE I


 Usec. TONISITO M. C. UMALI, Esq.
 Chairperson

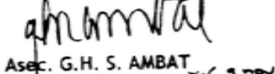
BIDS AND AWARDS COMMITTEE II


 Asec. REYSEE A. ESCOBEDO
 Chairperson

BIDS AND AWARDS COMMITTEE III


 Usec. JESUS L. R. MATEO
 Chairperson

BIDS AND AWARDS COMMITTEE IV


 Asec. G. H. S. AMBAT
 Chairperson

BIDS AND AWARDS COMMITTEE V


 Usec. ALAIN DEL B. PASCUA
 Chairperson

BIDS AND AWARDS COMMITTEE VI


 Usec. NEPOMUCENO A. MALALUAN
 Chairperson

APPROVED BY:


 LEONOR MARGOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2018

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS5-021	Construction of 2-Storey Building and Repair/ Renovation of Adjacent AMD Warehouse	General Services Division	Competitive Bidding (CB)	2018-09-05	2018-09-24	2018-10-20	2018-11-24	2018-GASS (Current Fund)	P6,600,000.00	P6,600,000.00		
								TOTAL	P6,600,000.00	P6,600,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P6,600,000.00
Consulting Services (CS)	P0.00
Grand Total	P6,600,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P6,600,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,600,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (External Partnership Service) - Annual Procurement Plan for FY 2018

External Partnership Service

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	BPLP											
EPS-047&049	Lease of Accommodation, Venue and Meals (Event II: Hosting of the Visit of the SEAMEO Council President's Visit)	External Partnership Service	Lease of Real Property (NP-LRP)	2018-09-25			2018-10-25	MOOE	P315,000.00	P315,000.00		APP Code EPS-047 (board and lodging) merged with APP Code EPS-049 (meals)
EPS-048	Lease of Transportation Services (Event II: Hosting of the Visit of the SEAMEO Council President's Visit)	External Partnership Service	Small Value Procurement (NP-SVP)	2018-09-25			2018-10-25	MOOE	P158,000.00	P158,000.00		Originally, the project title is Mobile Vehicles Rental
EPS-095	Lease of Accommodation, Venue and Meals (Hosting of APEC Future Education Forum (AFEF) and the International APEC Learning Community Builders (ALCoB) Conference	External Partnership Service	Lease of Real Property (NP-LRP)	2018-09-25			2018-10-25	MOOE	P6,944,000.00	P6,944,000.00		
EPS-096	Lease of Transportation Services (Hosting of APEC Future Education Forum (AFEF) and the International APEC Learning Community Builders (ALCoB) Conference	External Partnership Service	Small Value Procurement (NP-SVP)	2018-09-25			2018-10-25	MOOE	P84,000.00	P84,000.00		
	<u>TO BE DELETED</u>											
EPS-030	Board and Lodging	External Partnership Service	Lease of Real Property (NP-LRP)	2018-04-25			2018-05-25	MOOE	(P60,000.00)	(P60,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-031	Venue Rental	External Partnership Service	Lease of Real Property (NP-LRP)	2018-04-25			2018-05-25	MOOE	(P60,000.00)	(P60,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-032	Meals	External Partnership Service	Small Value Procurement (NP-SVP)	2018-04-25			2018-05-25	MOOE	(P120,000.00)	(P120,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
	APEC Conference/IACE AIV Workshop											
EPS-037	Board and Lodging	External Partnership Service	Lease of Real Property (NP-LRP)	2018-01-23			2018-02-22	MOOE	(P90,000.00)	(P90,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-038	Meals	External Partnership Service	Small Value Procurement (NP-SVP)	2018-01-23			2018-02-22	MOOE	(P100,000.00)	(P100,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-039	Venue Rental	External Partnership Service	Lease of Real Property (NP-LRP)	2018-01-23			2018-02-22	MOOE	(P30,000.00)	(P30,000.00)		Bumped off with APP Code Nos. EPS-095 and 096

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APEC Conference/Protocol Training for HRDWG Agencies											
EPS-040	Meals (HRDWG Regular Meetings 1-4)	External Partnership Service	Small Value Procurement (NP-SVP)	2017-11-25			2017-12-25	MOOE	(P52,000.00)	(P52,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-043	Convened meeting among SEAMEO Governing Board (GB) Members (Conduct of Forum 2) (Meals)	External Partnership Service	Small Value Procurement (NP-SVP)	2018-04-25			2018-05-25	MOOE	(P162,000.00)	(P162,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
	Hosted official visits of dignitaries											
	Event I											
EPS-044	Board and Lodging	External Partnership Service	Lease of Real Property (NP-LRP)	2018-06-25			2018-07-25	MOOE	(P150,000.00)	(P150,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-045	Mobile Vehicles Rental	External Partnership Service	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P50,000.00)	(P50,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-046	Meals	External Partnership Service	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P525,000.00)	(P525,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
	Increased awareness on international matters on basic education and international commitments (ASEAN/SEAMEO/UNESCO/APEC/Bilateral Partnerships)											
	Conference/Workshop 4											
EPS-069	Meals (Bilateral Activity Under Philippines-Indonesia MOU-4)	External Partnership Service	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P75,000.00)	(P75,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
	Draft KMS (Writeshop 2)											
EPS-078	Board and Lodging	External Partnership Service	Lease of Real Property (NP-LRP)	2018-05-25			2018-06-24	MOOE	(P60,000.00)	(P60,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-079	Venue Rental	External Partnership Service	Lease of Real Property (NP-LRP)	2018-05-25			2018-06-24	MOOE	(P100,000.00)	(P100,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-080	Meals (Conduct of M & E)	External Partnership Service	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P90,000.00)	(P90,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
EPS-081	Meals (Conduct of Meetings/FGDs)	External Partnership Service	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P90,000.00)	(P90,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
	Draft KMS (Writeshop 3)											
EPS-082	Board and Lodging	External Partnership Service	Lease of Real Property (NP-LRP)	2018-07-26			2018-08-25	MOOE	(P60,000.00)	(P60,000.00)		Bumped off with APP Code Nos. EPS-095 and 096

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
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EPS-083	Venue Rental	External Partnership Service	Lease of Real Property (NP-LRP)	2018-07-26			2018-08-25	MOOE	(P100,000.00)	(P100,000.00)		Bumped off with APP Code Nos. EPS-095 and 096
TOTAL									P7,501,000.00	P7,501,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P7,501,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P7,501,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P242,000.00
Lease of Real Property (NP-LRP)	P7,259,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P7,501,000.00

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ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2018

PAS-Publications Division

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Current Fund											
	EICS											
PAS3-001	Orientation Workshop on the Use of DepEd Service Marks and Visual Identity Manual (DSMVIM)	Publications Division	Lease of Real Property (NP-LRP)	2018-02-23			2018-03-25	MOOE	(P486,000.00)	(P486,000.00)		Use of government facility
PAS3-002	Orientation Workshop on the Use of DepEd Manual of Style	Publications Division	Lease of Real Property (NP-LRP)	2018-03-25			2018-04-24	MOOE	(P180,000.00)	(P180,000.00)		Downloading (Division of Cavite)
PAS3-012	Duplo Procurement Duplicating Machine, Model DP-F860, 5 units	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	P212,739.36	P212,739.36		Originally, the mode of procurement is DC, the estimated budget is PhP125,000.00. The breakdown of delivery period is July and October 2018
PAS3-014	Automatic Paper Cutting Machine, Model FN 670HP, 1 unit	Publications Division	Small Value Procurement (NP-SVP)	2018-02-23			2018-03-25	MOOE	P64,680.00	P64,680.00		Originally, the mode of procurement is DC, the estimated budget is PhP184,682.00
PAS3-017	Hiring of Highly Technical Consultants	Publications Division	Highly Technical Consultants (NP-HTC)	2018-03-25			2018-04-24	MOOE	P490,000.00	P490,000.00		Hiring of two (2) consultants @ PhP40,000.00 each, May 1-July 31, 2018, and renewal of one consultant @PhP50,000.00, August 1-December 31, 2018
PAS3-018	Midterm Assessment of the Public Affairs Service-Publications Division (PAS-PD) (Board and Lodging)	Publications Division	Lease of Real Property (NP-LRP)	2018-06-25			2018-07-25	MOOE	(P126,000.00)	(P126,000.00)		Use of government facility
PAS3-019	Year-End Assessment of the Public Affairs Service-Publications Division (Board and Lodging)	Publications Division	Lease of Real Property (NP-LRP)	2018-09-29			2018-10-29	MOOE	(P126,000.00)	(P126,000.00)		Downloading (General Santos City)
PAS3-020	Capacity Building of Public Affairs Service-Publications Division personnel and staff (Board and Lodging)	Publications Division	Lease of Real Property (NP-LRP)	2018-01-23			2018-02-22	MOOE	(P84,000.00)	(P84,000.00)		Downloading (Division of Cavite)
PAS3-022	Outsourcing of printing of DepEd Service Marks and Visual Identity Manual (DSMVIM) and DepEd Manual of Style (DMoS)	Publications Division	Small Value Procurement (NP-SVP)	2018-07-26			2018-08-25	MOOE	P456,000.00	P456,000.00		Originally, the estimated budget is PhP90,000.00
PAS3-023	Outsourcing of printing of DepEd Service Marks and Visual Identity Manual (DSMVIM)	Publications Division	Small Value Procurement (NP-SVP)	2018-08-25			2018-09-24	MOOE	P300,000.00	P300,000.00		

Activity Code	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAS3-024	Outsourcing of printing of DepEd Manual of Style (DMOS) cover only	Publications Division	Small Value Procurement (NP-SVP)	2018-09-25			2018-10-25	MOOE	P156,000.00	P156,000.00		
	TO BE DELETED											
PAS3-003	Stage 1: Awareness Seminar of the Standard	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P40,000.00)	(P40,000.00)		Bumped off with other activity
PAS3-004	Stage 1: Awareness Standard of the Standard (Meals)	Publications Division	Small Value Procurement (NP-SVP)	2018-04-25			2018-05-25	MOOE	(P15,000.00)	(P15,000.00)		Bumped off with other activity
PAS3-005	Stage 3: Root-Cause Analysis Training	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P40,000.00)	(P40,000.00)		Bumped off with other activity
PAS3-006	Stage 3: Root-Cause Analysis Training (Meals)	Publications Division	Small Value Procurement (NP-SVP)	2018-04-25			2018-05-25	MOOE	(P15,000.00)	(P15,000.00)		Bumped off with other activity
PAS3-007	Stage 5: Development of Quality Management Systems (QMS) Manual	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P40,000.00)	(P40,000.00)		Bumped off with other activity
PAS3-008	Stage 5: Development of Quality Management Systems (QMS) Manual (Meals)	Publications Division	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P40,000.00)	(P40,000.00)		Bumped off with other activity
PAS3-009	Stage 7: Internal Quality Audit Training	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P80,000.00)	(P80,000.00)		Bumped off with other activity
PAS3-010	Stage 7: Internal Quality Audit Training (Meals)	Publications Division	Small Value Procurement (NP-SVP)	2018-07-28			2018-08-27	MOOE	(P15,000.00)	(P15,000.00)		Bumped off with other activity
PAS3-011	Perfect Binding Machine, Model GS5310, 2 units	Publications Division	Direct Contracting (DC)	2018-06-25			2018-07-25	MOOE	(P50,000.00)	(P50,000.00)		Bumped off with other activity
PAS3-013	Ineo 213 Develop, 2 units	Publications Division	Direct Contracting (DC)	2018-02-23			2018-03-25	MOOE	(P30,000.00)	(P30,000.00)		Bumped off with other activity
PAS3-015	Duplo Collating Machine/Suction Collator Model DSC 10/60, 3 units	Publications Division	Direct Contracting (DC)	2018-05-25			2018-06-24	MOOE	(P75,000.00)	(P75,000.00)		Bumped off with other activity
PAS3-016	Heavy Duty Stitching Machine/ISP Stitcher Model A, 1 unit	Publications Division	Direct Contracting (DC)	2018-05-25			2018-06-24	MOOE	(P33,870.00)	(P33,870.00)		Bumped off with other activity
PAS3-021	Stage 9: External Quality Actual Audit	Publications Division	Small Value Procurement (NP-SVP)	2018-05-25			2018-06-24	MOOE	(P40,000.00)	(P40,000.00)		Bumped off with other activity
								TOTAL	P1,679,419.36	P1,679,419.36	P0.00	

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Type of Contract	Total
Goods and Services (GS)	P1,189,419.36
Civil Works (CW)	P0.00
Consulting Services (CS)	P490,000.00
Grand Total	P1,679,419.36

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P490,000.00
Small Value Procurement (NP-SVP)	P1,189,419.36
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,679,419.36

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breakdown into MOOE and CO for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

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DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2018

ProcMS-Procurement Planning and Management Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of various office equipment, parts and consumables											
ProcS2-020	Portable Multi-function Color Printer (with spare inks)	Procurement Planning and Management Division	Shopping (S)	2018-09-25			2018-10-25	OSEC Trust	P18,500.00	P18,500.00		
ProcS2-021	Lightweight Laptop	Procurement Planning and Management Division	Shopping (S)	2018-09-25			2018-10-25	OSEC Trust	P40,000.00	P40,000.00		
ProcS2-022	Samsung Proxpress M3820ND Roller	Procurement Planning and Management Division	Shopping (S)	2018-09-25			2018-10-25	OSEC Trust	P10,000.00	P10,000.00		
ProcS2-023	Wireless Mouse	Procurement Planning and Management Division	Shopping (S)	2018-09-25			2018-10-25	OSEC Trust	P2,000.00	P2,000.00		
ProcS2-024	Procurement of file boxes	Procurement Planning and Management Division	Small Value Procurement (NP-SVP)	2018-09-25			2018-10-25	OSEC Trust	P14,000.00	P14,000.00		
								TOTAL	P84,500.00	P84,500.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P84,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P84,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P70,500.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												P0.00
												P14,000.00
												P0.00
												P0.00
												P84,500.00

DEFINITION

- PROGRAM (DESP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's operations.
- PROJECT (DESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects