


Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2018 ANNUAL PROCUREMENT PLAN 11

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order (RO)	
UNDERSECRETARIES								
USEC5	Legal			P25,396,544.00	P242,000.00	P2,024,000.00		P27,662,544.00
ASSISTANT SECRETARIES								
ASEC2	Legal				P89,300.00			P89,300.00
ADMINISTRATIVE SERVICE								
AdmS4	Education Facilities Division	P72,192,585.08					P24,104,800.00	P96,297,385.08
AdmS5	General Services Division	P3,941,857.63			P2,314,958.31			P6,256,815.94
FINANCE SERVICE								
FS4	Budget Division				P84,000.00			P84,000.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE								
ICTS4	User Support Division					P5,610,000.00		P5,610,000.00
LEGAL SERVICE								
LS1	Office of the Director		P487,000.00					P487,000.00
TOTAL		P76,134,442.71	P487,000.00	P25,396,544.00	P2,730,258.31	P7,634,000.00	P24,104,800.00	P136,487,045.02

18.61%

Consolidated by:

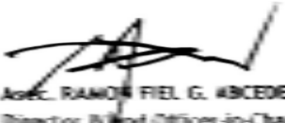

MARY GAЕ R. MAS
Administrative Officer III
Proc. Planning and Mngmt. Division

Reviewed by:


BELINDA T. ARGONZA
Supervising Administrative Officer
OIC-Proc. Planning and Mngmt. Division

Endorsed by:



JOEL SEVILLA ERSTAIN
Director IV
Procurement Management Service


Assoc. RAMON FIEL G. ABCEDE
Director IV and Officer-in-Charge
Office of the Assistant Secretary for
Finance-BPM and Procurement

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order (RO)	

Recommending Approval:

BIDS AND AWARDS COMMITTEE I



Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE II



Asec. REVSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III



Usec. JESUS L.R. MATEO
Chairperson

BIDS AND AWARDS COMMITTEE V

ON - TRAVEL
Usec. ALAIN DEL B. PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE VI



Usec. NEPOMUCENO A. MALALUAN
Chairperson

APPROVED BY:



LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal) - Annual Procurement Plan for FY 2018

Office of the Undersecretary for Legal

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC5-011	Legal Affairs Planning-Workshop for 2019 (Board and Lodging)	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-11-25			2018-12-25	2018-Legal (Current Fund)	P424,000.00	P424,000.00		Originally, the project title is Strategic Planning for the Implementation of the Policy Development Process of the Office of the Undersecretary for Legal Affairs and Legal Strand (Board and Lodging), the estimated budget is PhP105,600.00 and the delivery period is November 2018; Delivery will be in the 1st Quarter of January 2019
USEC5-025	Law at the Service of Education: The First DepEd Attorneys and Legal Personnel Summit Board and Lodging	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-11-14			2018-12-04	2018-Legal (Current Fund)	P1,600,000.00	P1,600,000.00		
USEC5-026	Polo Shirt	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P112,000.00	P112,000.00		
USEC5-027	Plaque	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P10,000.00	P10,000.00		
USEC5-028	Seminar Kit Bags	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P38,400.00	P38,400.00		
USEC5-029	Program Brochure (printing and delivery)	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P54,400.00	P54,400.00		
USEC5-030	Lanyard with ID	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P27,200.00	P27,200.00		
USEC5-031	Study on Legal Documents and Generation of Electronic Database	Office of the Undersecretary for Legal	Agency-to-Agency (NP-AA)	2018-11-25			2018-12-25	2018-Legal (Current Fund)	P25,396,544.00	P25,396,544.00		The original budget from the APP (ASEC2-009) is PhP960,00.00; Delivery will be in the 1st Quarter of January 2019
								TOTAL	P27,662,544.00	P27,662,544.00	P0.00	

Type of Contract	Total
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Mode of Procurement				TOTAL
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ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal) - Annual Procurement Plan for FY 2018

Office of the Assistant Secretary for Legal

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASEC2-015	Polo Shirt for Training of Trainers on the Use of Legal Affairs Complaint and Case Management System - Batch 1	Office of the Assistant Secretary for Legal	Small Value Procurement (NP-SVP)	2018-10-25			2018-11-24	Legal Services and Devt of Education Related Laws and Rules	P33,250.00	P33,250.00		
ASEC2-016	Seminar Kit Bags for Training of Trainers on the Use of Legal Affairs Complaint and Case Management System - Batch 1	Office of the Assistant Secretary for Legal	Small Value Procurement (NP-SVP)	2018-10-25			2018-11-24	Legal Services and Devt of Education Related Laws and Rules	P11,400.00	P11,400.00		
ASEC2-017	Polo Shirt for Training of Trainers on the Use of Legal Affairs Complaint and Case Management System - Batch 2	Office of the Assistant Secretary for Legal	Small Value Procurement (NP-SVP)	2018-10-25			2018-11-24	Legal Services and Devt of Education Related Laws and Rules	P33,250.00	P33,250.00		
ASEC2-018	Seminar Kit Bags for Training of Trainers on the Use of Legal Affairs Complaint and Case Management System - Batch 2	Office of the Assistant Secretary for Legal	Small Value Procurement (NP-SVP)	2018-10-25			2018-11-24	Legal Services and Devt of Education Related Laws and Rules	P11,400.00	P11,400.00		
	<u>TO BE DELETED</u>											
ASEC2-009	Legal Affairs-wide installation, implementation and enhancement of legal documents database and users' training (Consulting Services)	Office of the Assistant Secretary for Legal	Small Value Procurement (NP-SVP)	2018-06-25			2018-07-25	MOOE	(P960,000.00)	(P960,000.00)		This project was transferred to the Office of Usec for Legal under APP Code USEC5-031
								TOTAL	P89,300.00	P89,300.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P89,300.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P89,300.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
				Negotiated Procurement								P0.00	
				Take-Over of Contracts (NP-TOC)									P0.00
				Adjacent or Contiguous (NP-Adj)									P0.00
				Agency-to-Agency (NP-AA)									P0.00
				Highly Technical Consultants (NP-HTC)									P0.00
				Small Value Procurement (NP-SVP)									P89,300.00
				Lease of Real Property (NP-LRP)									P0.00
				Two Failed Biddings (NP-2FB)									P0.00
				Grand Total									P89,300.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2018

AS-Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS4-049	Supply and Delivery of School Furniture for Elementary and Junior High School under the 10% allocation for Persons with Disability (PWD) CY 2018	Education Facilities Division	Repeat Order (RO)	2018-12-01			2018-12-31	BEFF-SF	P2,712,000.00		P2,712,000.00	Balance Funds from PhP313,054,650.00. Delivery will be on June 2019.
AdmS4-050	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2018 School Furniture Program	Education Facilities Division	Repeat Order (RO)	2018-12-01			2018-12-31	BEFF-SF	P21,392,800.00		P21,392,800.00	Balance Funds from PhP578,690,620.00. Delivery will be on June 2019.
AdmS4-051	Procurement of Repair, Rehabilitation and Upgrading of Electrical Connection of Central Office	Education Facilities Division	Competitive Bidding (CB)	2018-10-22	2018-11-10	2018-12-06	2018-12-31	OSEC-GASS	P72,192,585.08	P72,192,585.08		
TOTAL									P96,297,385.08	P72,192,585.08	P24,104,800.00	

Type of Contract	Total
Goods and Services (GS)	P96,297,385.08
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P96,297,385.08

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P72,192,585.08
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P24,104,800.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P96,297,385.08

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's major functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2018

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS5-011	Procurement of Construction Materials for the Rehabilitation of Existing Water Distribution System	General Services Division	Small Value Procurement (NP-SVP)	2018-12-01	2018-12-20	2019-01-15	2018-12-31	2018-GASS (Current Fund)	P971,898.31	P971,898.31		Originally, the project title is Rehabilitation of Existing Water Distribution System with an estimated budget of PhP1,500,000.00, the mode of procurement is CB and the delivery period is August 2018
AdmS5-022	Procurement of Service Provider for Pest Control Service	General Services Division	Small Value Procurement (NP-SVP)	2018-12-01			2018-12-31	2018-GASS (Current Fund)	P980,000.00	P980,000.00		
AdmS5-023	Procurement of Uniforms for Permanent and Contract of Service Drivers in DepEd Central Office	General Services Division	Small Value Procurement (NP-SVP)	2018-12-01			2018-12-31	2018-GASS (Current Fund)	P163,200.00	P163,200.00		
AdmS5-024	Procurement of Service Provider for the Comprehensive Repair and Maintenance of DepEd Vehicles	General Services Division	Competitive Bidding (CB)	2018-10-16	2018-11-04	2018-11-30	2018-12-25	2018-GASS (Current Fund)	P3,941,857.63	P3,941,857.63		
AdmS5-025	Supply and Delivery of Tools and Materials for Motorpool and Safety Equipment for GSD Skilled Workers	General Services Division	Small Value Procurement (NP-SVP)	2018-12-01			2018-12-31	2018-GASS (Current Fund)	P199,860.00	P199,860.00		
								TOTAL	P6,256,815.94	P6,256,815.94	P0.00	

Type of Contract	Total
Goods and Services (GS)	P2,314,958.31
Civil Works (CW)	P3,941,857.63
Consulting Services (CS)	P0.00
Grand Total	P6,256,815.94

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,941,857.63
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,314,958.31

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
												P0.00
												P0.00
												P6,256,815.94

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (FS-Budget Division) - Annual Procurement Plan for FY 2018

FS-Budget Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Year-End Performance Assessment and Planning Activity for 2018											
FS4-003	Purchase of Customized Jacket and Polo Shirt	Budget Division	Small Value Procurement (NP-SVP)	2018-11-15			2018-12-05	2018-GASS (Current Fund)	P84,000.00	P84,000.00		
TOTAL									P84,000.00	P84,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P84,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P84,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P84,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P84,000.00

DEFINITION

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS - User Support Division) - Annual Procurement Plan for FY 2018

ICTS - User Support Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS4-002	O365 Empowerment Workshop for High Level and Non-Teaching Personnel Cluster 1 and 4 (Board and Lodging)	User Support Division	Lease of Real Property (NP-LRP)	2018-11-13			2018-12-03	OPDNSP and DCP Funds	P1,684,000.00	P1,684,000.00		
ICTS4-003	O365 Empowerment Workshop for High Level and Non-Teaching Personnel Cluster 2 and 5 (Board and Lodging)	User Support Division	Lease of Real Property (NP-LRP)	2018-11-13			2018-12-03	OPDNSP and DCP Funds	P1,660,000.00	P1,660,000.00		
ICTS4-004	O365 Empowerment Workshop for High Level C and Non-Teaching Personnel Cluster 3, 6, 7 and 8 (Board and Lodging)	User Support Division	Lease of Real Property (NP-LRP)	2018-11-13			2018-12-03	OPDNSP and DCP Funds	P2,080,000.00	P2,080,000.00		
ICTS4-005	User Requirement Gathering for HRIS (Board and Lodging)	User Support Division	Lease of Real Property (NP-LRP)	2018-11-13			2018-12-03	DCP Funds	P186,000.00	P186,000.00		
TOTAL									P5,610,000.00	P5,610,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P5,610,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,610,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P5,610,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P5,610,000.00

DEFINITION

1. **PROGRAM (PAP)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; alligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (LS - Office of the Director) - Annual Procurement Plan for FY 2018

LS - Office of the Director

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LS1-004	Procurement of Law Books and Materials	LS - Office of the Director	Direct Contracting (DC)	2018-10-25			2018-11-24	MOOE	P487,000.00	P487,000.00		Originally, the estimated budget is PhP69,749.00 and the delivery period is March 2018
TOTAL									P487,000.00	P487,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P487,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P487,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P487,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P487,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects