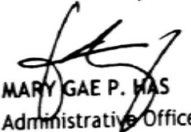


Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2018 ANNUAL PROCUREMENT PLAN 12


Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order (RO)	
UNDERSECRETARIES								
USEC5	Legal				P54,400.00	P3,040,000.00		P3,094,400.00
USEC6	Field Operations and Planning					P144,000.00		
	TOTAL	P0.00	P0.00	P0.00	P54,400.00	P3,184,000.00	P0.00	P3,238,400.00

0.00%

Consolidated by:



MARY GAE P. MAS
Administrative Officer IV
Proc. Planning and Mngmnt Division

Reviewed by:


BELINDA T. ARGONZA
Supervising Administrative Officer
OIC-Proc. Planning and Mngmnt Division

Endorsed by:


JOEL SEVILLA ERESTAIN
Director IV
Procurement Management Service



Assec. RAMON FIEL G. ABCEDE
Director IV and Officer-in-Charge
Office of the Assistant Secretary for
Finance-BPM and Procurement

Recommending Approval:

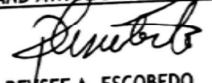
BIDS AND AWARDS COMMITTEE I

ON TRAVEL
Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE V


Usec. ALAIN DEL B. PASCUA
Chairperson

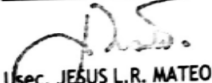
BIDS AND AWARDS COMMITTEE II


Usec. REYSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE VI


- ON OFFICIAL TRAVEL -
Usec. NEPOMUCENO A. MALALUAN
Chairperson

BIDS AND AWARDS COMMITTEE III


Usec. JESUS L.R. MATEO
Chairperson

APPROVED BY:

LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity


ALAIN DEL B. PASCUA
Undersecretary
Officer-in-Charge

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal) - Annual Procurement Plan for FY 2018

Office of the Undersecretary for Legal

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Law at the Service of Education: The First DepEd Attorneys and Legal Personnel Summit											
USEC5-025	Board and Lodging	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-11-14			2018-12-04	2018-Legal (Current Fund)	P3,040,000.00	P3,040,000.00		Originally, the estimated budget is PhP1,600,000.00
USEC5-032	Souvenir Program	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-11-14			2018-12-04	OPDNSP Fund	P54,400.00	P54,400.00		
TOTAL									P3,094,400.00	P3,094,400.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P3,094,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,094,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P54,400.00
Lease of Real Property (NP-LRP)	P3,040,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,094,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line function.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Field Operations and Planning) - Annual Procurement Plan for FY 2018

Office of the Undersecretary for Field Operations and Planning

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC6-005	Procurement of Venue for the Conduct of a General Assembly	Office of the Undersecretary for Field Operations and Planning	Lease of Real Property (NP-LRP)	2018-11-14			2018-12-04	2018-GASS (Current Fund)	P144,000.00	P144,000.00		
TOTAL								P144,000.00	P144,000.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P144,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P144,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P144,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P144,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects