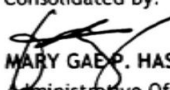
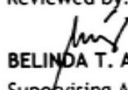



Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
**CY 2018 ANNUAL PROCUREMENT PLAN 13**

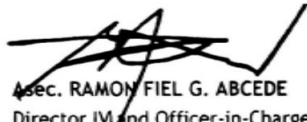
Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order (RO)	
<b>UNDERSECRETARIES</b>								
USEC5	Legal					P3,080,000.00		<b>P3,080,000.00</b>
<b>ADMINISTRATIVE SERVICE</b>								
Adm57	Baguio Teachers Camp	P1,200,000.00						<b>P1,200,000.00</b>
<b>INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE</b>								
ICTS2	Solutions Development Division			P34,800,000.00				<b>P34,800,000.00</b>
<b>TOTAL</b>		<b>P1,200,000.00</b>	<b>P0.00</b>	<b>P34,800,000.00</b>	<b>P0.00</b>	<b>P3,080,000.00</b>	<b>P0.00</b>	<b>P39,080,000.00</b>

89.05%

Consolidated by:  
  
**MARY GAEO P. HAS**  
Administrative Officer IV  
Proc. Planning and Mngmnt Division

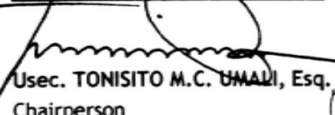
Reviewed by:  
  
**BELINDA T. ARGONZA**  
Supervising Administrative Officer  
OIC-Proc. Planning and Mngmnt Division

Endorsed by:  
  
**JOEL SEVILLA ERESTAIN**  
Director IV  
Procurement Management Service

  
**Asec. RAMON FIEL G. ABCEDE**  
Director IV and Officer-in-Charge  
Office of the Assistant Secretary for  
Finance-BPM and Procurement

Recommending Approval:

**BIDS AND AWARDS COMMITTEE I**

  
**Usec. TONISITO M.C. UMALI, Esq.**  
Chairperson

**BIDS AND AWARDS COMMITTEE II**

  
**Asec. REYSEE A. ESCOBEDO**  
Chairperson

**BIDS AND AWARDS COMMITTEE III**

**ON-TRAVEL**  
**Usec. JESUS L.R. MATEO**  
Chairperson


APPROVED BY:

  
**LEONOR MAGTOLIS BRIONES**  
Secretary  
Head of Procuring Entity

**BIDS AND AWARDS COMMITTEE V**

**ON - TRAVEL**  
**Usec. ALAIN DEL B. PASCUA**  
Chairperson

**BIDS AND AWARDS COMMITTEE VI**

  
**Usec. NEPOMUCENO A. MALALUAN**  
Chairperson

# ANNEX A

## DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal) - Annual Procurement Plan for FY 2018

### Office of the Undersecretary for Legal

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC5-033	Cybersafety Training - NCR Private Schools	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P280,000.00	P280,000.00		
USEC5-034	Cybersafety Training - NCR Public Schools	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P280,000.00	P280,000.00		
USEC5-035	Cybersafety Training - Region 2	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P420,000.00	P420,000.00		
USEC5-036	Cybersafety Training - Region 3	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P420,000.00	P420,000.00		
USEC5-037	Cybersafety Training - Region 4A	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P560,000.00	P560,000.00		
USEC5-038	Cybersafety Training - Region 7	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P560,000.00	P560,000.00		
USEC5-039	Cybersafety Training - Region 9 and 11	Office of the Undersecretary for Legal	Lease of Real Property (NP-LRP)	2018-12-19			2019-01-08	2018 OPDNSP (Current Fund)	P560,000.00	P560,000.00		
<b>TOTAL</b>									<b>P3,080,000.00</b>	<b>P3,080,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P3,080,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P3,080,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
												P0.00	
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P0.00
													P3,080,000.00
													P0.00
													P3,080,000.00

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (AS-Baguio Teachers Camp) - Annual Procurement Plan for FY 2018

### AS-Baguio Teachers Camp

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS7-006	Structural Investigation of White Hall	Baguio Teachers Camp	Competitive Bidding (CB)	2018-12-18	2019-01-06	2019-02-01	2019-03-08	RF	P1,200,000.00	P1,200,000.00		
								<b>TOTAL</b>	<b>P1,200,000.00</b>	<b>P1,200,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,200,000.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,200,000.00
<b>Alternative Methods of Procurement (AMP):</b>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,200,000.00</b>

#### DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line function.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2018

### ICTS-Solutions Development Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS2-001	Study on Legal Documents and Generation of Electronic Database	Solutions Development Division	Agency-to-Agency (NP-AA)	2018-12-19			2019-01-08	2018-DCP (Current Fund)	P34,800,000.00	P34,800,000.00		This will serve as an additional funds to USEC5-031 Study on Legal Documents and Generation of Legal Database (found in APP 11 under Office of the Usec. for Legal as it will include in acquiring geospatial and titling data that will enhance the existing information systems and future GIS.
<b>TOTAL</b>								<b>P34,800,000.00</b>	<b>P34,800,000.00</b>	<b>P0.00</b>		

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P34,800,000.00
<b>Grand Total</b>	<b>P34,800,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	<b>P0.00</b>
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	<b>P0.00</b>
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P34,800,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P34,800,000.00</b>

#### DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects