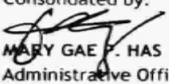
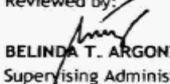



Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2018 ANNUAL PROCUREMENT PLAN 14

Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Direct Contracting	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order (RO)	
UNDERSECRETARIES									
USEC5	Legal					P96,000.00			P96,000.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS4	User Support Division						P184,000.00		P184,000.00
TOTAL		P0.00	P0.00	P0.00	P0.00	P96,000.00	P184,000.00	P0.00	P280,000.00

0.00%
0.00%


Consolidated by:

MARY GAE P. HAS
Administrative Officer IV
Proc. Planning and Mngmnt Division

Reviewed by:

BELINDA T. ARGONZA
Supervising Administrative Officer
Proc. Planning and Mngmnt Division


MA. TERESA S. FULGAR
Chief Administrative Officer
Proc. Planning and Mngmnt Division

Endorsed by:

JOEL SEMILLA ERESTAIN
Director IV
Procurement Management Service



Sec. RAMON FIEL G. ABCEDE
Director IV and Officer-in-Charge
Office of the Assistant Secretary for
Finance-BPM and Procurement

Recommending Approval:

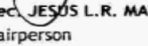
BIDS AND AWARDS COMMITTEE I

Usec. TONISITO M.C. UMALI, Esq.
Chairperson


BIDS AND AWARDS COMMITTEE II


Asec. REYSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III


Usec. JESUS L.R. MATEO
Chairperson


APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

BIDS AND AWARDS COMMITTEE V


Usec. ALAIN DELA PASCUA
Chairperson

BIDS AND AWARDS COMMITTEE VI


Usec. NEPOMUCENO A. MALALUAN
Chairperson

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal) - Annual Procurement Plan for FY 2018

Office of the Undersecretary for Legal

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC5-032	Printing of Souvenir Program for the conduct of Law at the Service of Education: The First DepEd Attorneys and Legal Personnel Summit	Office of the Undersecretary for Legal	Small Value Procurement (NP-SVP)	2018-12-14			2018-12-24	OPDNSP Fund	P96,000.00	P96,000.00		Originally, the project title is Souvenir Program with an estimated budget of PhP54,400.00
								TOTAL	P96,000.00	P96,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P96,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P96,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P96,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P96,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes, aligned with budget documents.
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Legal) - Annual Procurement Plan for FY 2018

ICTS - User Support Division

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS4-006	Crafting of USD Standards and Operating Procedure (Board and Lodging)	User Support Division	Lease of Real Property (NP-LRP)	2018-12-14			2018-12-24	DCP Funds	P184,000.00	P184,000.00		
TOTAL								P184,000.00	P184,000.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P184,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P184,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P184,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P184,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
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