



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

December 11, 2018

**LEONOR MAGTOLIS BRIONES**

Secretary  
Department of Education  
DepEd Complex, Meralco Avenue, Pasig City

Dear Secretary Briones:

We regret to inform you that the **Department of Education (DepEd) did not satisfy the requirements** for the grant of FY 2017 PBB as it failed the following due to controllable factors:

- Two (2) MFO Performance Indicator: **PI 7: Number of learners ages 15 years old served thru Alternative Learning System (ALS) Program under MFO 2: Basic Education Services – Alternative Learning System**, and **PI 2: Percentage increase of grantees who scored average or better in the NAT under MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools**; and
- Two (2) GASS Indicators: Submission of 2017 APP non-CSE for Regions 1, 4B, and 6; and Non-accomplishment of 100% target for Obligations and Disbursements BUR.

Based on the said result, the following delivery units in each governance level of DepEd will not be eligible for the grant of FY 2017 PBB: Central level, Regional level, and the Division level. However, as for the School level, the School based personnel of DepEd may be eligible for the grant of FY 2017 PBB subject to the results of DepEd's School level RPMS for FY 2017 PBB.

To complete the PBB process, may we remind your office to publish the DepEd **MFO Accountability Report Card (MARC-1) and Management Accountability Report Card (MARC-2)** in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2018 shall be tightened in accordance to strengthening the performance of agencies, particularly in meeting the requirements on streamlining and process improvement of your agency's critical services, achieving higher citizen/client satisfaction, and other physical targets.

Furthermore, deadline for the submission of reports shall still be strictly enforced similar to the previous PBB cycles. All agencies are likewise expected to be ISO 9001:2015 QMS certified and apprised to take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2018 PBB cycle.

Sincerely yours,

**LAURA B. PASCUA**

Undersecretary, Department of Budget and Management,  
and Chair, AO 25 Technical Working Group



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

<b>Department of Education (DepEd)</b>	
<b>Eligibility Requirements</b>	<b>Final Assessment</b>
<b>Good Governance Conditions</b>	
1. Transparency Seal	<ul style="list-style-type: none"> <li>• Compliant</li> <li>• With System of Rating and Ranking</li> </ul>
2. PhilGEPS Posting	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
3. Citizen's/Service Charter	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
4. FOI Manual	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
<b>STO and GASS</b>	
1. Submission of APP non-CSE	<ul style="list-style-type: none"> <li>• The following offices are non-compliant per GPPB-TSO report dated 2/23/2018:               <ul style="list-style-type: none"> <li>- DepEd – Region 1</li> <li>- DepEd – Region 4B</li> <li>- DepEd – Region 6</li> </ul> </li> <li>• Based on GPPB-TSO's e-mail dated November 16, 2018, it was stated that each agency is considered a separate procuring entity with separate Bids and Awards Committee and HOPE mandated to prepare and approve, respectively, the APP. Hence, one regional office's non-compliance should not be taken against the other regional offices. Thus, recommends isolating only the non-compliant Regional Offices.</li> </ul>
2. Submission of APP-CSE	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
3. Submission of APCPI	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
4. QMS Requirement	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
5. Submission of Financial Report	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
6. Submission of Report on Ageing of Cash Advances	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
7. Compliance with at least 30% of Prior Years' Audit Recommendations	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
8. Submission of Budget and Financial Accountability Reports (BFARs)	<ul style="list-style-type: none"> <li>• Compliant</li> </ul>
<b>FORM A (MFO and BUR)</b>	<ul style="list-style-type: none"> <li>• Did not meet <b>seven (7) MFO performance indicators:</b> <ol style="list-style-type: none"> <li>1. <b>Did not meet PI 2: Percentage of learners who scored average or better in the National Achievement Test (NAT) under MFO 2: Basic Education Services – Kindergarten and Elementary Education.</b> Actual accomplishment was 23% of the targeted 87% (or 26.44% rate of accomplishment).</li> </ol> </li> </ul>



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

2. **Did not meet PI 5: Percentage of learners who scored average or better in the NAT under MFO 2: Basic Education Services – Secondary Education.** Actual accomplishment was 32% of the targeted 64% (or 50% rate of accomplishment).
3. **Did not meet PI 9: Percentage of ALS completers to the total number of ALS learners within 10 months under MFO 2: Basic Education Services – Secondary Education.** Actual accomplishment was 67% of the targeted 79% (or 84.81% rate of accomplishment).
4. **Did not meet PI 1: Number of grantees under MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools.** Actual accomplishment was 2,105,842 grantees of the targeted 2,664,611 grantees (or 79.03% rate of accomplishment).
5. **Did not meet PI 3: Ratio of computers to grantees under MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools.** Actual accomplishment was 75% of the targeted 86% (or 87.21% rate of accomplishment).
6. **Did not meet PI 7: Number of learners ages 15 years old served thru Alternative Learning System (ALS) Program under MFO 2: Basic Education Services – Alternative Learning System.** Actual accomplishment was 641,584 learners of the targeted 720,000 learners (or 89.11% rate of accomplishment).
  - The underachievement of this target is due to the lack of ALS teachers in the Department. The agency stated that there are only 3,169 ALS mobile teachers, 2,337 Full-Time District ALS Coordinators (DALCS), and 155 Part-Time DALCS in FY 2017. This could have been prevented through systematic planning of the proposed programs/projects.
7. **Did not meet PI 2: Percentage increase of**





**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

	<p><b>grantees who scored average or better in the NAT under MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools.</b> Actual accomplishment was 0% of the targeted 6% (or 0.00% rate of accomplishment).</p> <ul style="list-style-type: none"><li>▪ The NAT Grade 10 in SY 2015-2016 was administered in a sample population of Grade 10 students from both public and private schools.</li><li>• The justifications provided by DepEd for not meeting its targets for <b>items 1, 2, 3, 4, and 5</b> were considered to be due to <b>uncontrollable factors while items 6 and 7</b> were considered to be due to <b>controllable factors</b> based on DBM BMB-F report dated 11/5/2018.</li><li>• <b>Did not meet</b> the 100% target for <b>Obligations and Disbursements BUR</b> under GASS. Actual accomplishments were 97% and 49%, respectively.<ul style="list-style-type: none"><li>▪ DepEd explained that most of the major programs were contingent on the timely conduct of procurement processes and the eventual contract management/implementation.</li><li>▪ Many of these programs are aligned with the school year rather than the fiscal year due to dependency on enrolment or availability of target beneficiaries.</li><li>▪ Procurement challenges are largely influenced by market/industry limitations to supply huge basic education sector demands.</li><li>▪ Suppliers failed to submit documentation requirements and/or complete delivery of goods and services to trigger payment.</li></ul></li><li>• Per DBM BMB-F report dated 11/05/18, the justifications submitted by DepEd shows that most of the unobligated allotment as well as underspending (obligation vs disbursement), could have been prevented through a systematic planning of the proposed programs/projects.</li><li>• The justifications provided by DepEd for not</li></ul>
--	--





**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

	<p>meeting its target for its <b>Obligations and Disbursements BUR</b> were considered to be due to <b>controllable factors</b> based on DBM-BMB-F report dated 11/5/2018.</p>
<p><b>OVERALL ASSESSMENT</b></p>	<ul style="list-style-type: none"> <li>• Based on the results of validation, DepEd did not satisfy the requirements for the grant of FY 2017 PBB as it failed the following due to <b>controllable factors</b>: <ul style="list-style-type: none"> <li>- <b>Two (2) MFO Performance Indicators</b>; and</li> <li>- <b>Two (2) GASS Indicators: Submission of 2017 APP non-CSE for Regions 1, 4B, and 6; and Non-accomplishment of 100% target for Obligations and Disbursements BUR.</b></li> </ul> </li> <li>• DepEd <b>did not satisfy the requirements</b> and is <b>not eligible</b> for the grant of FY 2017 PBB.</li> <li>• However, the School Based personnel of DepEd may be eligible for the grant of FY 2017 PBB subject to the results of DepEd's School level RPMS for FY 2017 PBB.</li> </ul>