

FY 2018 PHYSICAL ACCOMPLISHMENT REPORT
As of December 31, 2018

BAR No. 1

Department: Department of Education (DepEd)
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 70010100000

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target				Total 8=4+5+6+7	Physical Accomplishment				Total 12=9+10+11	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A														
I. Organizational Outcome														
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
	3101000000000000													
EDUCATION POLICY DEVELOPMENT														
Outcome Indicators														
1. Percentage of completed education researches used for policy development		25%				25%				100%		100%		All the 652 completed research studies, especially action research studies, were utilized to further improve the implementation and development of policies of the Department
2. Percentage of satisfactory feedback from clients on issued policies		50%				50%				84%		84%		Based on Pulse Asia Survey, as of March 2018.
Output Indicators														
1. Number of policies formulated, reviewed, and issued		30	5	10	10	5	30	16	11	11	5	43		There are a total of 53 issued policies in FY 2018 but only 43 policies were reviewed by Planning Service. Please see Annex A for the list of issued policies.
2. Number of education researches completed		90				515				180	472	652		Original target was 90.
3. Number of proposed policies reviewed		30	5	10	10	5	30	30	13	19	24	86		Please see Annex B for the list of reviewed policies
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1. Percentage of schools meeting the standard ratio for teachers														
a. Elementary														
b. Junior High School														
2. Classroom Pupil Ratio (SY2018-2019)														
a. Kindergarten														
b. Grades 1-3														
c. Grades 4-6														
d. Junior High School														
3. Percentage of schools with computer package														
a. Elementary														
b. Secondary														

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target							Physical Accomplishment				Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8 = 4+5+6+7	9	10	11	11	12 = 9+10+11	13	
Output Indicators														
1. Number of:														
a. new classrooms constructed														
a.1 New classrooms (CL) constructed			7,114	18,313	24,978	34,365	84,770	5,466	9,773	7,416	8,655	31,310		49,220 classrooms are ongoing construction; 17,538 classrooms are for mobilization; 8,749 classrooms under procurement; 158 classrooms are reverted; and 1,631 classrooms not yet started.
i. FY 2018		47,000												Out of 28,170 cl revised target, only 4,334 cl target to be constructed this year 2018.
ii. FY 2017			495	2,946	14,705	19,469	37,615	470	1,282	1,401	5,054	8,207		28,743 classrooms are ongoing construction; 602 classrooms are for mobilization; 63 classrooms are reverted.
iii. FY 2016			3,888	10,710	8,205	10,265	33,068	3,722	5,666	5,000	3,328	17,716		15,083 classrooms are ongoing construction; 174 classrooms are not yet started; 95 classrooms are reverted.
iv. FY 2015			1,881	3,337	1,038	472	6,728	870	1,936	751	157	3,714		2,003 classrooms are ongoing construction; 1,011 classrooms are not yet started (ARMM - no report submitted, already sent follow-up letters for the status); 917 classrooms are ongoing construction; 446 are not yet started, (ARMM - no report submitted, already sent follow-up letters for the status).
v. FY 2014			850	1,320	619	236	3,025	404	889	264	105	1,662		8,040 TVL are ongoing construction; 3,283 TVL for mobilization; 125 tvl under procurement; 30 TVL are reverted; and 77 TVL are not yet started.
a.2 New Technical Vocational Laboratory (TVL) constructed			149	599	4,647	4,437	9,832	113	543	362	1,087	2,105		Out of 6,079 TVL Batch 1 target, only 2,251 TVL target to be constructed this year 2018.
i. FY 2018														8 2,663 TVL are ongoing construction; 125 TVL under procurement, and 3,283 TVL for mobilization.
ii. FY 2017			86	335	4,403	2,333	7,157	50	440	306	1,047	1,843		5,216 TVL are ongoing construction; 77 TVL are not yet started; 21 TVL are reverted.
iii. FY 2016			58	246	66	7	377	58	97	52	32	239		136 TVL are ongoing construction; 2 TVL are reverted.
iv. FY 2015			5	18	17	7	47	5	6	4	0	15		25 TVL are ongoing construction; 7 TVL are not yet started (ARMM - no report submitted, already sent follow-up letters for the status)
a.3 Classrooms (CL) repaired			3,643	4,133	9,566	27,870	45,212	4,953	11,925	4,664	11,157	32,699		11,258 cl are ongoing repair; 140 cl are under procurement; 1,012 cl are not yet started; and 103 cl are reverted.
i. FY 2018			180	2,736	6,416	10,659	19,991	0	1,022	227	8,102	9,351		10,239 cl are ongoing repair; 140cl are under procurement; 260 cl are not yet started (ARMM - no report submitted, already sent follow-up letters for the status); and 1 cl are reverted.
ii. FY 2017			2,298	912	2,553	12,468	18,231	2,765	9,002	3,302	2,222	17,291		923 cl are ongoing repair; 17 cl are reverted.
iii. FY 2016			374	56	128	4,467	5,045	1,946	1,487	686	802	4,921		39 cl are ongoing repair; 85 cl are reverted.
iv. FY 2015			623	290	424	205	1,542	205	218	414	31	868		17 cl are ongoing repair; and 657 cl are not yet started (ARMM- no report submitted, already sent follow-up letters for the status).
v. FY 2014			168	139	45	51	403	37	196	35	0	268		40 cl are ongoing repair; 95 cl not yet started (ARMM- no report submitted, already sent follow-up letters for the status)

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target					Total	Physical Accomplishment				Total	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	8 = 4+5+6+7		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
a.4 Gabaldon Classrooms Restored			12	102	500	1,686	2,300	4	77	139	564	784	1,431 cl are ongoing repair; and 85 cl are under procurement.	
i. FY 2018			-	81	341	1,482	1,904	0	15	45	328	388	1,431 cl are ongoing repair; 65 cl are under procurement.	
ii. FY 2017			12	10	153	204	379	62	81	236	379	379		
iii. FY 2016				11	6		17	4	0	13	0	17		
a.5 Sites Upgraded and Energized			895	623	544	1,498	3,560	558	256	325	472	1,611	1,612 sites are ongoing energized; 729 sites are under procurement; 211 sites are reverted; and 142 sites are not yet started.	
i. FY 2018			80	364	310	476	1,230	0	2	29	230	261	Out of 1,776 sites total target, only 1,103 sites target to be upgraded this year 2018. 810 sites are ongoing; 555 sites are under procurement; 142 sites are not yet started; 6 sites are reverted.	
No. of Sites Upgraded (including solar panel)			74	311	243	475	1,103	0	2	29	222	253		
No. of Sites Energized			6	53	67	1	127				8	8	Out of 209 sites total target, only 127 sites target to be energized this year 2018. 27 sites are ongoing; 174 sites are under procurement.	
ii. FY 2017														
No. of Sites Energized			815	259	234	1,022	2,330	558	254	296	242	1,350	775 cl are ongoing electrification; 205 cl are reverted.	
a.6 School Furniture (SF)							175,196					85,475	82,002 SF are ongoing delivery and 1,719 SF are not procured due to failed bidding.	
i. FY 2018			0	0	0	30,406	30,406	0	0	0	0	0	ongoing delivery	
No. of sets of school seats delivered													ongoing delivery	
Two-Seater Table & Chair Set for Elem. School						15,320	15,320						ongoing delivery	
Two-Seater Table & Chair Set for JSH						14,744	14,744						ongoing delivery	
Two-Seater Table & Chair Set for SHS						342	342						ongoing delivery	
Teacher's Table & Chair Set						30,406	30,406						ongoing delivery	
ii. FY 2017			0	55,164	0	0	55,164	109	502	2,099	762	3,472	43,591 sets ongoing delivery; 5,658 sets of armchair not yet procured due to failure of bidding in Region IV-B & NCR; transferred to PS-DBM.	
No. of Armchair, and Teacher's Table & Chair set delivered				52,721			52,721	109	502	2,099	762	3,472		
No. of Science laboratory table & stools delivered				131			131						131 sets ongoing delivery	
No. of Workshop table & stools delivered				1,092			1,092						546 sets ongoing delivery; 546 sets not procured due to failed bidding in Regions IV-B and Region IX.	
No. of Kindergarten seats delivered				1,220			1,220						921 sets ongoing delivery; 299 sets not procured due to failed bidding in Regions IV-B and Region IX.	

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
iii. FY 2016			89,626	0	0	0	89,626	16,401	24,656	34,951	5,995	82,003	13	6,407 ongoing delivery; 1,216 sets not procured due to failed bidding in Region VI (43M) Fund transfer to Central office used for PWD.
No. of Armchair, and Teacher's Table & Chair set delivered			80,163				80,163	15,689	21,665	31,206	3,980	72,540		
No. of Science Laboratory Table & Stools set delivered			7,882				7,882	645	2,482	2,989	1,766	7,882		
No. of Workshop Table & Stools set delivered			1,581				1,581	67	509	756	249	1,581		
b. Textbooks and Instructional/Learning Materials procured for printing and delivery														
b.1 No. of manuscripts procured (TX Call)			0	43	0	0	61	0	21	0	3	24	24	40 Manuscript not procured due to: - awaiting for resolution (5); - failure in the content evaluation (27); and - No bidder (9).
i. FY 2018 Fund				43			61		21		3	24		
b.2 No. of Textbooks and Instructional/Learning Materials procured			0	3,913,000	77,202,960	0	81,115,960	0	0	11,792,221	3,913,000	15,705,221		15,06 M – Procurement for Printing and Delivery for Grade 4 AP & ESP TXs, Grade 10 English, Math, and ESP • Materials ongoing conformance review by DepEd Focal Persons and finalization of publishers
i. FY 2018 Fund, TX & IMS/LMs					26,862,240		26,862,240			11,792,221		11,792,221		
ii. FY 2018 Fund, Activity Sheets				3,913,000			3,913,000				3,913,000	3,913,000		Within signed contract.
iii. FY 2017 Fund, TX & IMS/LMs, Transferred to DBM-PS					50,340,720		50,340,720					40,852,666		• Scheduled for pre-procurement G3 AP, G2 & 8 (1.7B), A&E, BLLM, Kinder TG, G3 ESP, BASA Leveled Reader, Contemporary Issues • Braille software and equipment – for rebid except for 4 units of photocopier that were already delivered • Manipulative Toys – out of 9 lots, 4 lots (table blocks, pattern blocks, shape sorter and board puzzle) were awarded, 5 lots (lacing beads, tangram, Filipino alphabet puzzle for lower and upper case, shape lacing beads) for rebid.
b.3 No. of Textbooks and Instructional/Learning Materials delivered			0	66,632,595	3,913,000	77,202,960	147,748,555	0	12,508,364	7,622,486	20,721,816	40,852,666		
i. FY 2018 Fund, TX & Sheets					3,913,000	26,862,240	26,862,240							For signature of RTA (1.8 M copies) Within signed NOA, RTA, Contract for signature (3,914M)
ii. FY 2018 Fund, Activity Sheets				66,632,595			66,632,595		12,508,364	7,622,486	20,721,816	40,852,666		• 40,852,666 printed and delivered • 21,458,000 – On-going printing • 4,371,929 – Within issue on price escalation delivery: 61.3% Completed delivery out of the printed materials
iii. FY 2017 Fund, TX & IMS/LMs														• Submitted procurement documents to PS (Gr. 3 AP, Gr. 3 ESP, BLLM, A&E, Kinder TG, BASA Leveled Reader, Contemporary Issues • Bid Opening Sept. 30, 2018 (Manipulative Toys) • For revision of cost estimates to align in the budget according to Fiscal Year (Gr. 2 & 8)
iv. FY 2017 Fund, TX & IMS/LMs, Transferred to DBM-PS					50,340,720		50,340,720							

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
		3	4	5	6	7	8	9	10	11	11	12	13
2. Number of equipment distributed: a. Science and Math package a. 1 No. of Science & Mathematics packages provided to the schools													
1. FY 2018 Fund		3,183	0	40,254	0	28,395	68,649	40,254	0	0	0	40,254	
1. G7-G10 (CO Procurement)						3,943	3,943						NOAs were issued in December 2018. The Contracts are being reviewed by Legal Division of DepEd-DO.
2. G7-G10 (RO Procurement)													Procurement ongoing.
3. G11-G12 (CO Procurement)						402	402						NOAs were issued in December 2018. The Contracts are being reviewed by Legal Division of DepEd-DO.
4. G11-G12 (RO Procurement)													Procurement ongoing.
ii. FY 2017 Fund DepEd CO Procurement			0	0	0	11,679	11,679						
1. G4-G6						3,650	3,650						Ongoing delivery
2. G11-G12						8,029	8,029				8,029	8,029	(incomplete delivery) Ongoing delivery
iii. FY 2017 Fund, DBM-PS Procurement			0	0	0	11,551	11,551						NTP was issued to the lone bidder. Pre-Implementation Meeting was held on Jan. 10, 2019.
1. G4-G6						3,577	3,577						
2. G11-G12						7,974	7,974						The presentation of the results of the TWG evaluation of samples was done on Jan. 10, 2019. Notice of Disqualification will be issued to the bidders, whose samples failed in the TWG evaluation.
iv. FY 2016 Fund			0	3,948	0	1,222	5,170	3,948	0	0	0	3,948	
1. G11-G12 (Savings)						1,222	1,222						There are 2 suppliers. One (1) supplier has ongoing delivery while the other supplier has yet to start delivery.
2. G11-G12				3,948			3,948	3,948				3,948	There are 6 suppliers. Four (4) suppliers have completed their delivery while two (2) suppliers have ongoing delivery.
v. FY 2015 Fund			0	36,306	0	0	36,306	36,306	0	0	0	36,306	
1. G4-G6 (Savings)				3,236			3,236	3,236				3,236	There are 4 suppliers. Two (2) suppliers have completed their delivery while the other two (2) suppliers have ongoing delivery.
2. G4-G6 (2nd Rebid)				33,070			33,070	33,070				33,070	(incomplete delivery) ongoing delivery.
3. G4-G6 (Nego Proc)				33,070			33,070	33,070				33,070	

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target				Total	Physical Accomplishment				Total	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5	6	7	8 = 4+5+6+7	9	10	11	11	12 = 9+10+11	13
b. ICT package (E-Textbook Package/ ICT package)													
b.1 No. of ICT packages		22,883	0	46,488	14,181	21,284	81,953	973	9,462	19,759	16,186	46,380	Ongoing procurement process.
i. FY 2018 Fund						4,268	4,268						
E-Textbook Package						4,000	4,000						
ICT Package						268	268						
ii. FY 2017 Fund				30,296	14,181		44,477	733	6,866	9,116	15,668	32,383	Ongoing delivery to recipient schools and booking up. The numbers are based on the actual deliveries of suppliers.
K to 10, (Batches 39-46 & Batch 48)				30,296	14,181		44,477	733	6,866	9,116	15,668	32,383	
SHS, Transferred to													For procurement thru DBM-PS
iii. FY 2016 Fund				5,122			5,122	240	2,109	2,728		5,077	Ongoing delivery to recipient schools and booking up.
K to 10 (Batch 35)				5,122			5,122	240	2,109	2,728		5,077	
SHS (Batch 36)				4,409			4,409	0	487	7,915	518	8,920	Ongoing delivery to recipient schools and booking up.
iv. FY 2015 Fund			0	11,070	0	17,016	28,086	0	487	5,112	518	6,117	
K to 10 (Batch 29 to				11,070		13,158	13,158		487	735	59	794	
SHS (Batch 33)						555	555						
Un-enrized LuzMin (Batch 34) Transferred				11,070			11,070			2,068		2,068	For procurement thru DBM-PS
Un-enrized Viz (Batch 34) Transferred						3,303	3,303						
c. TechVoc Equipment													
c.1 No. of TVL packages delivered													
i. FY 2018 Fund, DepEd CO Procurement		4,600				6,409	6,409						The winning bidders for the three TVL projects (ICT, Sewing Machine and Accessories, and Mass Production) were already issued NOA. ICT Lots- PNP987,648,015,25; Sewing Machine and Accessories- PNP74,408,032,78; Mass Production- PNP227,918,970,51. In total, the awarded amount is PNP1,289,976,018.54.
ii. FY 2018 Fund, DepEd CO for Downloading (FO Procurement)						7,568	7,568						Procurement is on-going. As of Dec. 15, 2018, only Regional Office 1 was able to obligate. On-going monitoring of number of TVL packages procured.
iii. FY 2018 Fund, DepEd CO for Downloading (SDOs and IUs)						8,935	8,935						Procurement is on-going. As of Dec. 15, 2018, some divisions and IUs had obligated a portion of their budget allocation. On-going monitoring of number of TVL packages procured.
iv. FY 2017 Fund, DBM-PS Procurement*						17,846	17,846						As of Dec. 31, 2018, 1 out of the 42 TVL specializations (Agriculture NC II) has been bid and is already for Post qualification. Lots for Mass Production, Horticulture, ICT, Beauty and Nail Care, Hairdressing, and Wellness Massage are still in the price monitoring stage.
v. FY 2016 Fund, DBM-PS Procurement*						1,993	1,993						As of Dec. 31, 2018, 1 out of the 37 TVL specializations (Agriculture NC II) has been bid and is already for Post qualification. Lots for Mass Production, Horticulture, ICT, Beauty and Nail Care, Hairdressing, and Wellness Massage are still in the price monitoring stage.

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target				Total	Physical Accomplishment				Total	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
3. Number of newly-created teaching Plantilla Positions														
a. Teaching Items														
i. FY 2018 Fund		81,100	81,100	0	0	0	81,100	75,242	0	3,646	2,212	81,100		
i.a K to 10			80,868				80,868	74,886		3,646	2,212	80,744		The creation of 4th batch (2,212 teaching positions) has been approved by DBM on October 24, 2018.
i.b Grades 11 to 12			232				232	356				356		
a.2 No. of Teaching Items Filled-in														
i. FY 2018 Fund			0	75,242	5,858	0	81,100	0	32,922	21,440	8,806	63,168		
i.a K to 10				74,886	5,858		80,744		32,833	21,433	8,797	63,063		On-going process of teacher hiring nationwide.
i.b Grades 11 to 12				356			356		89	7	9	105		
ii. FY 2017 Fund (Remaining Items)		0	25,397	0	0	0	25,397	10,171	3,465	2,325	3,428	19,389		As of Dec. 31, 2018, a total of 48,089 teaching items out of the 54,077 Kto12 created items have been filled-up (88.98%).
i.a K to 10			8,569				8,569	3,597	1,334	412	1,064	6,407		As of Dec. 31, 2018, a total of 26,466 items out of the 23,765 Kto10 created items have been filled-up (90.90%).
i.b Grades 11 to 12			16,828				16,828	6,574	2,131	1,913	2,364	12,982		As of Dec. 31, 2018, a total of 55,951 items out of the 30,256 SHS total FY 2017 actual allocation have been filled-up (87.47%).
iii. FY 2016 Fund (Remaining Items)			8,351	0	0	0	8,351	2,970	621	6	0	3,597		As of Dec. 31, 2018, a total of 55,951 items out of the 58,791 Kto12 total FY 2016 actual allocation created items have been filled-up (95.17%).
i.a K to 10			2,770				2,770	1,342	148	1		1,491		As of Dec. 31, 2018, a total of 20,858 items out of the 21,932 Kto10 total FY 2016 created items have been filled-up (95.10%).
i.b Grades 11 to 12			5,581				5,581	1,628	473	5		2,106		As of Dec. 31, 2018, a total of 35,093 SHS items out of the 36,859 total FY 2016 actual allocation has been filled up (95.21%).
b. Non-Teaching Items														
b.1 No. of Non-Teaching Items Filled-in														
i. FY 2017 Fund			8,002	0	0	0	8,002	4,059	707	352	0	5,118		As of Dec. 31, 2018, a total of 6,387 items out of the 8,002 finance positions for central schools and JHS FY 2017 created items have been filled-up (79.82%).
i.a K to 10			8,002				8,002	4,059	707	352		5,118		
i.b Grades 11 to 12														
ii. FY 2016 Fund (Remaining Items)			7,515	0	0	0	7,515	2,425	24	31	0	2,480		As of Dec. 31, 2018, a total of 11,190 items out of the 15,568 SHS non-teaching FY 2016 created items have been filled-up (71.88%).
i.a K to 10														
i.b Grades 11 to 12			7,515				7,515	2,425	24	31		2,480		

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			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
INCLUSIVE EDUCATION PROGRAM	3103000000000000													13
Outcome Indicators (SY 2018-2019)														
1. Percentage of learners enrolled in:														
a. Multigrade (public)		1.77% (425,293)				1.77% (425,293)				1.19% (285,548)			1.19% (285,548)	285,548 public elementary MG enrollees
b. SPED (both public and private)		0.99% (236,607)				0.99% (236,607)				1.10% (262,906)			1.10% (262,906)	Ongoing validation of data. SPED Enrollees for public schools only: 166,691 public ES, and 96,215 public JHS.
c. ALIVE (public)		1.52% (364,007)				1.52% (364,007)				0.66% (158,609)			0.66% (158,609)	Enrollees: 145,591 public ES; 13,018 public JHS.
d. IPED (public)		12.63% (3,030,453)				12.63% (3,030,453)				10.81% (2,593,555)			10.81% (2,593,555)	Enrollees: 1,755,188 public ES; 692,332 public JHS; 146,036 public SHS.
e. ALS		3.41% (818,049)				3.41% (818,049)				3.43% (823,013)			3.43% (823,013)	ALS data as of Dec. 15, 2018
Output Indicators														
1. Number of schools offering the following programs: (SY 2018-2019)														
a. ALIVE		1,660				1,660				4,355			4,355	Source: LIS/BEIS SY 2018-2019, Generated as of Dec. 10, 2018
b. IPED		33,635				33,635				39,994			39,994	3,394 Public Elem. School; 961 Public JHS; 27,879 Public Elem. School; 7,708 Public JHS; 4,407 Public SHS.
c. SPED		12,449				12,449				8,524			8,524	Ongoing validation of data. 6,073 Public Elem. School; 2,451 Public JHS.
d. Multigrade Education Program		8,379				8,379				1,317			1,317	1,317 MG public schools
2. Number of Community Learning Centers offering ALS		34,770				34,770				26,191			26,191	Source: LIS/BEIS SY 2018-2019, Generated as of Dec. 15, 2018
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000													
Outcome Indicators														
1. Retention rate														
a. Elementary		99%				99%				99.25%			99.25%	Source: LIS/BEIS SY 2018-2019 Generated as of March 4, 2019
b. Junior High School		94%				94%				95.78%			95.78%	
2. Completion rate														
a. Elementary		86.25%				86.25%				92.43%			92.43%	Source: LIS/BEIS SY 2018-2019 Generated as of Dec. 10, 2018
b. Junior High School		76.82%				76.82%				84.40%			84.40%	Mastery level is no longer used since SY 2016-2017. The new performance indicators is "Proportion of children and young people achieving towards nearly proficient, proficient and highly proficient".
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered														
a. Elementary		68.41%				68.41%								NAT-G6 was administered on September 27, 2018 and the results (Proficiency Level) are not yet available.
b. Junior High School		16.78%				16.78%								NAT-G10 was administered on September 25, 2018 and the results (Proficiency Level) are not yet available.

Particulars	UACS CODE	2018 GAA Physical Target	Physical Target				Total	Physical Accomplishment				Total	Remarks	
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Output Indicators	1	2	3	4	5	6	7	8 = 4+5+6+7	9	10	11	12 = 9+10+11	13	
1. Number of learners benefiting from the "School Based Feeding Program"														
i. FY 2018 Fund			1,823,443				2,252,932				1,664,933	2,163,222	2,163,222	Preliminary data.
a. Undemourished K to G6							1,791,931				1,664,933	1,688,777	1,688,777	Ongoing terminal report submission.
b. Stunting							461,001					474,445	474,445	
ii. FY 2017 Fund				1,823,443				1,823,443	1,624,262	1,626,218	1,733,236	1,733,236	1,733,236	
2. Number of grantees:														
2.1 FY 2018 Fund														
a. Education Service Contracting (ESC) Program for Private JHS			1,077,230			1,041,822		1,041,822			963,668	1,042,665	1,042,665	Based on ESC IMS as of December 31, 2018
b. SHS Voucher Program			1,655,972				1,222,327	1,222,327			969,967	1,269,802	1,269,802	Based on SAODB as of December 31, 2018
b.1 Voucher Program for Private SHS			1,577,722				1,136,240	1,136,240			940,401	1,215,224	1,215,224	Based on SAODB as of December 31, 2018
b.2 Voucher Program for Non-DepEd Public SHS			78,250				86,087	86,087			29,566	54,578	54,578	Based on SAODB as of December 31, 2018
c. Joint Delivery Tech-Voc and Livelihood (TVL) for SHS			155,996				95,000	95,000			83,572	83,634	83,634	Data as of December 31, 2018
2.2 FY 2017 Fund (Carry Over Target)														
a. Education Service Contracting (ESC) Program for Private JHS								36,438	3,927	357	443	115	4,842	A total of 977,930 ESC grantees
b. SHS Voucher Program							200,990	200,990	6,220	122,864	133,155	9,993	272,232	A total of 1,271,618 grantees for SHS Voucher Program.
b.1 Voucher Program for Private SHS							188,931	188,931	4,330	117,447	103,174	7,270	232,221	A total of 1,187,241 grantees for Voucher Program for SHS Private
b.2 Voucher Program for Non-DepEd Public SHS							12,059	12,059	1,890	5,417	29,981	2,723	40,011	A total of 84,377 grantees for Voucher Program for Non-DepEd Public SHS.
c. Joint Delivery Tech-Voc and Livelihood (TVL) for SHS				74,922				74,922	54,604		53,556	53,556	53,556	54,604 validated list of learner beneficiaries 53,556 actual no. of learner beneficiaries
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000													
Outcome Indicators														
1. Increase in percentage of schools conducting schools learning action cell sessions			50%				50%	50%				68%	68%	
Output Indicators														
1. Number of teachers and teaching-related staff trained			90,415				90,415	90,415				10,665	10,665	Partial data (regional offices only). 4,267 teachers and 6,398 teaching-related personnel trained.

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