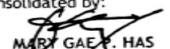



Republic of the Philippines  
 DEPARTMENT OF EDUCATION - Main (Central Office)  
 CY 2019 ANNUAL PROCUREMENT PLAN 2

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order	
<b>UNDERSECRETARIES</b>										
USEC1	Administration							P492,500.00		P492,500.00
<b>ADMINISTRATIVE SERVICE</b>										
AdmS2	Asset Management Division		P753,344.00		P108,000,000.00			P470,450.00		P109,223,794.00
AdmS4	Education Facilities Division								P24,104,800.00	P24,104,800.00
<b>BUREAU OF LEARNING RESOURCES</b>										
BLR2	Learning Resources Production Division	P35,750,255.00								P35,750,255.00
<b>DISASTER RISK REDUCTION AND MANAGEMENT SERVICE</b>										
DRRMS	Disaster Risk Reduction and Management Service					P225,000.00	P400,000.00	P8,898,000.00		P9,523,000.00
<b>TOTAL</b>		<b>P35,750,255.00</b>	<b>P753,344.00</b>	<b>P0.00</b>	<b>P108,000,000.00</b>	<b>P225,000.00</b>	<b>P1,362,950.00</b>	<b>P8,898,000.00</b>	<b>P24,104,800.00</b>	<b>P179,094,349.00</b>

<b>TOTAL</b>	<b>P35,750,255.00</b>	<b>P753,344.00</b>	<b>P0.00</b>	<b>P108,000,000.00</b>	<b>P225,000.00</b>	<b>P1,362,950.00</b>	<b>P8,898,000.00</b>	<b>P24,104,800.00</b>	<b>P179,094,349.00</b>
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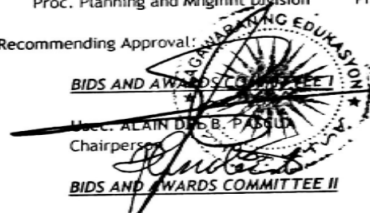
Consolidated by:  
  
 MARY GAE P. HAS  
 Administrative Officer IV  
 Proc. Planning and Mngmnt Division

Reviewed by:  
  
 BELINDA T. ARGONZA  
 Supervising Administrative Officer  
 Proc. Planning and Mngmnt Division

  
 MA. TERESA S. FULGAR  
 Chief Administrative Officer  
 Proc. Planning and Mngmnt Division

  
 JOEL SEVILLA ERESTAIN  
 Director IV  
 Procurement Management Service

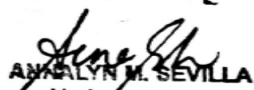
Endorsed by:  
  
 Atty. SALVADOR C. MADANA III  
 Assistant Secretary  
 Procurement and Administration

Recommending Approval:  
  
**BIDS AND AWARDS COMMITTEE I**  
 Usec. ALAIN D. B. PABUS  
 Chairperson  
**BIDS AND AWARDS COMMITTEE II**  
 Usec. REVSEE A. ESCOBEDO  
 Chairperson  
**BIDS AND AWARDS COMMITTEE III**  
 Usec. TONISITO M. C. UMALINSA  
 Chairperson

**BIDS AND AWARDS COMMITTEE IV**  
 Usec. JESUS L.R. MATEO  
 Chairperson  
**BIDS AND AWARDS COMMITTEE V**  
 Asec. RAMON FIEL G. ABCEDE  
 Chairperson

APPROVED BY:

LEONOR MAGTOLIS BRIONES  
 Secretary  
 Head of Procuring Entity

  
 ANGELYN M. SEVILLA  
 Undersecretary  
 Officer-in-Charge

# ANNEX A

## DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2019

### Office of the Undersecretary for Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC1-007	Procurement of Polo Shirt for DepEd Election Task Force Group	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	P80,000.00	P80,000.00		Originally, the estimated budget is Php292,500.00 and the delivery period is April 2019
USEC1-008	Procurement of Jackets for DepEd Election Task Force Group	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	P412,500.00	P412,500.00		Originally, the estimated budget is Php200,000.00 and the delivery period is April 2019
	<b>TO BE DELETED</b>											
USEC1-006	Procurement of New Highly Technical Consultants of OUA and Strand (P65,694K/month)	Office of the Undersecretary for Administration	Highly Technical Consultants (NP-HTC)	2019-01-23			2019-02-22	FY 2019 GASS MOOE	P788,328.00	P788,328.00		
								<b>TOTAL</b>	<b>P492,500.00</b>	<b>P492,500.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P492,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P492,500.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P492,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P492,500.00</b>

#### DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance or the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

### AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS2-025	Supply and Delivery of Plastic Storage Box	Asset Management Division	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	Various Fund Source (2019)	P210,550.00	P210,550.00		Originally, the estimated budget is PHP285,250.00
AdmS2-033	Supply and Delivery of Consumables from Exclusive Distributors	Asset Management Division	Direct Contracting (DC)	2019-06-25			2019-07-25	Various Fund Source (2019)	P753,344.00	P753,344.00		Originally, the mode of procurement is NP-Small Value Procurement
AdmS2-046	Procurement of Airline Ticket through Government Fare Agreement (GFA)	Asset Management Division	Agency-to-Agency (NP-AA)	2019-10-25			2019-11-24	Various Fund Source (2019)	P108,000,000.00	P108,000,000.00		
AdmS2-047	Supply and Delivery of Steel Cabinet	Asset Management Division	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	GASS 2019	P185,000.00	P185,000.00		
AdmS2-048	Design, Supply and Delivery of T-shirt for Administrative Service Personnel	Asset Management Division	Small Value Procurement (NP-SVP)	2019-08-25			2019-09-24	GASS 2019	P74,900.00	P74,900.00		
<b>TOTAL</b>									<b>P109,223,794.00</b>	<b>P109,223,794.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P109,223,794.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P109,223,794.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P753,344.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P108,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P470,450.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P109,223,794.00</b>

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (Education Facilities Division) - Annual Procurement Plan for FY 2019

### Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS4-031	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School under the 10% allocation for Persons with Disability (PWDs)	Education Facilities Division	Repeat Order (RO)	2019-03-25			2019-04-24	BEFF-SF	P2,712,000.00	P2,712,000.00		
AdmS4-032	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School under CY 2018 School Furniture Program	Education Facilities Division	Repeat Order (RO)	2019-03-25			2019-04-24	BEFF-SF	P21,392,800.00	P21,392,800.00		
<b>TOTAL</b>									<b>P24,104,800.00</b>	<b>P24,104,800.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P24,104,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P24,104,800.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P24,104,800.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P24,104,800.00</b>

#### DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

# ANNEX A

## DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

### BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLR2-018	Hauling of Buffer Learning Resources and Delivery to DepEd Division Offices Nationwide	Learning Resources Production Division	Competitive Bidding (CB)	2019-07-26			2019-08-25	FY 2019 (Continuing Fund)	P35,750,255.00	P35,750,255.00		
<b>TOTAL</b>									<b>P35,750,255.00</b>	<b>P35,750,255.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P35,750,255.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P35,750,255.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P35,750,255.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P35,750,255.00</b>

#### DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance or the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects



# ANNEX A

## DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2019

### Disaster Risk Reduction and Management Service

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRMS-007	Procurement of Emergency Safety Rope	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	DPRP 2019 Funds	P400,000.00	P400,000.00		
DRRMS-008	Procurement of HTC (Highly Technical Consultant) to develop school DRRM manual on Pillar 3	Disaster Risk Reduction and Management Service	Highly Technical Consultants (NP-HTC)	2019-03-25			2019-04-24	DPRP 2019 Funds (Current)	P225,000.00	P225,000.00		
DRRMS-009	Procurement of Board and Lodging for the National Conference on Climate Change Adaptation	Disaster Risk Reduction and Management Service	Lease of Real Property (NP-LRP)	2019-09-25			2019-10-25	DPRP 2019 Funds (Current)	P8,898,000.00	P8,898,000.00		
<b>TOTAL</b>									<b>P9,523,000.00</b>	<b>P9,523,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P9,298,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P225,000.00
<b>Grand Total</b>	<b>P9,523,000.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P225,000.00
Small Value Procurement (NP-SVP)	P400,000.00
Lease of Real Property (NP-LRP)	P8,898,000.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P9,523,000.00</b>

#### DEFINITION

1. **PROGRAM (BEST)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

#### Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects