

Republic of the Philippines  
DEPARTMENT OF EDUCATION - Main (Central Office)  
CY 2019 ANNUAL PROCUREMENT PLAN 3

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Two Failed Biddings)	
<b>UNDERSECRETARIES</b>										
USEC1	Administration						P2,499,768.00			P2,499,768.00
	<b>TOTAL</b>	P0.00	P0.00	P0.00	P0.00	P0.00	P2,499,768.00	P0.00	P0.00	P2,499,768.00

Consolidated by:

  
CYRA GRACE T. FAUSTO  
Technical Assistant II  
Proc. Planning and Mngmnt Division

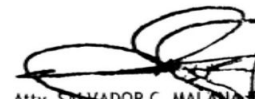
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Procurement and Administration




Recommending Approver:

  
BIDS AND AWARDS COMMITTEE I  
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BIDS AND AWARDS COMMITTEE II

Usec. REVSEE A. ESCOBEDO  
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BIDS AND AWARDS COMMITTEE III

  
Usec. TONISITO M.C. UMALI, Esq.  
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BIDS AND AWARDS COMMITTEE IV

Usec. JESUS L.R. MATEO  
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BIDS AND AWARDS COMMITTEE V

  
Asec. RAMON PIEL G. ABCEDE  
Chairperson

APPROVED BY:

  
LEONOR MAGTOLIS BRIONES  
Secretary  
Head of Procuring Entity

**ANNEX A**

**DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2019**

Office of the Undersecretary for Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC1-007	Procurement of Polo Shirt for DepEd Election Task Force Group	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	P999,768.00	P999,768.00		Included in APP 2 with an estimated budget of PhP80,000.00
USEC1-008	Procurement of Jackets for DepEd Election Task Force Group	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	P500,000.00	P500,000.00		Included in APP 2 with an estimated budget of PhP412,500.00
USEC1-010	Procurement of the DepEd Election Monitoring Application-Digital Reporting Platform	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	P1,000,000.00	P1,000,000.00		
<b>TOTAL</b>									<b>P2,499,768.00</b>	<b>P2,499,768.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P2,499,768.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P2,499,768.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P2,499,768.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P2,499,768.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects