

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2019 ANNUAL PROCUREMENT PLAN 4

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order	
DepEd Central Office										
UNDERSECRETARIES										
USEC4	Field Operations and Planning							P1,150,000.00		P1,150,000.00
ASSISTANT SECRETARIES										
ASEC5	Procurement and Administration							P1,680,000.00		P1,680,000.00
BUREAU OF EDUCATION ASSESSMENT										
BEA2	Education Assessment Division	P404,014,720.61					P1,000,000.00			P405,014,720.61
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT										
BHROD4	Organization Effectiveness Division						P1,000,000.00			P1,000,000.00
BUREAU OF LEARNER SUPPORT SERVICES										
BLSS2	School Health Division	P1,871,852,680.00								P1,871,852,680.00
BLSS3	School Sports Division						P693,000.00			P693,000.00
ADMINISTRATIVE SERVICE										
AdmS2	Asset Management Division	P167,400,000.00								P167,400,000.00
AdmS4	Education Facilities Division	P40,000,000.00							P24,104,800.00	P64,104,800.00
AdmS5	General Services Division	P4,000,000.00					P969,880.00	P1,150,000.00		P6,119,880.00
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE										
DRRMS	Disaster Risk Reduction and Management Service	P15,288,740.00					P1,045,014.00			P16,333,754.00
INTERNAL AUDIT SERVICE										
IAS1	Office of the Director					P560,000.00	P299,061.30			P859,061.30
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS1	Office of the Director					P2,650,000.00				P2,650,000.00
ICTS2	Solutions Development Division					P1,260,000.00				P1,260,000.00
ICTS3	Technology Infrastructure Division	P1,065,000,000.00								P1,065,000,000.00
PUBLIC AFFAIRS SERVICE										
PAS3	Publications Division					P500,000.00	P155,400.00			P655,400.00
OTHER OFFICES										
LCCS	Literacy Coordinating Council Secretariat					P300,000.00				P300,000.00
TOTAL (DepEd Central Office)		P3,567,556,140.61	P0.00	P0.00	P0.00	P5,270,000.00	P5,162,355.30	P3,980,000.00	P24,104,800.00	P3,606,073,295.91

Code	Name of End-User/ PMO	Total Budget Estimates								TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order	
PS-DBM										
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE										
ICTS3	Technology Infrastructure Division				P1,340,101,736.57					P1,340,101,736.57
TOTAL (PS-DBM)		P0.00	P0.00	P0.00	P1,340,101,736.57	P0.00	P0.00	P0.00	P0.00	P1,340,101,736.57

Consolidated by:


MARY GAE P. HAS
 Administrative Officer IV
 Proc. Planning and Mngmnt Division

Reviewed by:


BELINDA T. ARGONZA
 Supervising Administrative Officer
 Proc. Planning and Mngmnt Division

Endorsed by:

- on travel -
MA. TERESA S. FULGAR
 Chief Administrative Officer
 Proc. Planning and Mngmnt Division

- ON TRAVEL -
JOEL SEVILLA ERESTAIN
 Director IV
 Procurement Management Service


Atty. SALVADOR C. MALANA III
 Assistant Secretary
 Procurement and Administration



Recommending Approval:

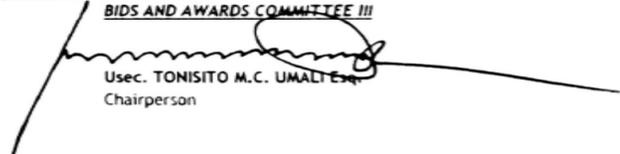
BIDS AND AWARDS COMMITTEE I

(*EXCOM Meeting*)
Usec. ALAIN DEL B. PASCUA
 Chairperson

BIDS AND AWARDS COMMITTEE II

- on travel -
Usec. REVSEE A. ESCOBEDO
 Chairperson

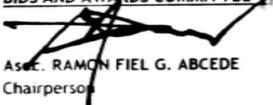
BIDS AND AWARDS COMMITTEE III


Usec. TONISITO M.C. UMALI
 Chairperson

BIDS AND AWARDS COMMITTEE V


Usec. JESUS L.R. MATEO
 Chairperson

BIDS AND AWARDS COMMITTEE VI


Asst. RAMON FIEL G. ABCEDE
 Chairperson

APPROVED BY:


LEONOR MARTOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Field Operations and Planning) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Field Operations and Planning

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC4-004	General Assembly of OUPHRODFO Strand	Office of the Undersecretary for Field Operations and Planning	Lease of Real Property (NP-LRP)	2019-06-25			2019-07-25	OSEC-GASS (Current Fund)	P150,000.00	P150,000.00		Originally, the project title is General Assembly of OUPFO Strand (BHROD & PS) and the delivery period is July 2019
USEC4-005	Year-End Review of OUPHRODFO Strand	Office of the Undersecretary for Field Operations and Planning	Lease of Real Property (NP-LRP)	2019-09-25			2019-10-25	OSEC-GASS (Current Fund)	P1,000,000.00	P1,000,000.00		Originally, the project title is Year End Review of OUPFO Strand
TOTAL								P1,150,000.00	P1,150,000.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P1,150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,150,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,150,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,150,000.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Finance-DA) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Finance-DA

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<i>TO BE DELETED</i>												
USEC6-001	Hiring of one (1) Consultant for Jan-June 2019	Office of the Undersecretary for Finance-DA	Highly Technical Consultants (NP-HTC)	2018-11-25			2018-12-25	2019-GASS (Current Fund)	(P480,000.00)	(P480,000.00)		Per EU's advise, not be able to pursue; there is no approved WFP
USEC6-002	Hiring of one (1) Consultant for July-Dec 2019	Office of the Undersecretary for Finance-DA	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2019-GASS (Current Fund)	(P480,000.00)	(P480,000.00)		Per EU's advise, not be able to pursue; there is no approved WFP
TOTAL									(P960,000.00)	(P960,000.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P960,000.00)
Grand Total	(P960,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P960,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P960,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2019

Office of the Assistant Secretary for Procurement and Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASEC5-001	Procurement of venue with accommodation for the conduct of National Procurement Conference	Office of the Assistant Secretary for Proc & Admin	Lease of Real Property (NP-LRP)	2019-09-25			2019-10-25	2019-GASS (Current Fund)	P1,050,000.00	P1,050,000.00		
ASEC5-002	Procurement of venue with accommodation for the conduct of Strategic Planning	Office of the Assistant Secretary for Proc & Admin	Lease of Real Property (NP-LRP)	2019-10-25			2019-11-24	2019-GASS (Current Fund)	P150,000.00	P150,000.00		
ASEC5-003	Procurement of venue with accommodation for the conduct of Mid-Year Assessment	Office of the Assistant Secretary for Proc & Admin	Lease of Real Property (NP-LRP)	2019-05-25			2019-06-24	2019-GASS (Current Fund)	P240,000.00	P240,000.00		
ASEC5-004	Procurement of venue with accommodation for the conduct of Year-End Performance Assessment	Office of the Assistant Secretary for Proc & Admin	Lease of Real Property (NP-LRP)	2019-10-25			2019-11-24	2019-GASS (Current Fund)	P240,000.00	P240,000.00		
TOTAL									P1,680,000.00	P1,680,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,680,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,680,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,680,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,680,000.00

DEFINITION

1. **PROGRAM (ᐅᐅᐅᐅ)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (ᐅᐅᐅᐅ)** - special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2019

BEA-Education Assessment Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BEA2-001	Procurement of SY 2019-2020 National Career Assessment Examination (NCAE) Test Materials	Education Assessment Division	Competitive Bidding (CB)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	2019-NASBE (Current Fund)	P98,487,860.00	P98,487,860.00		Originally, the project title is National Career Assessment Examination (NCAE) (Procurement of Test Materials)
BEA2-002	Procurement of 2019 Philippine Educational Placement Test (PEPT) Test Materials	Education Assessment Division	Competitive Bidding (CB)	2019-04-05	2019-04-24	2019-05-20	2019-06-24	2019-NASBE (Current Fund)	P10,000,000.00	P10,000,000.00		Originally, the project title is Philippine Educational Placement Test (PEPT) (Procurement of Test Materials) with an estimated budget of P12,038,050.00 and the delivery period is August 2019
BEA2-003	Procurement of 2019 Educational Management Test (EMT) Test Materials	Education Assessment Division	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	2019-NASBE (Current Fund)	P1,000,000.00	P1,000,000.00		Originally, the project title is Educational Management Test (EMT) (Procurement of Test Materials) with an estimated budget of P2,000,000.00, the mode of procurement is CB and the delivery period is March 2019
BEA2-004	Procurement of 2019 Qualifying Examination in Arabic Language and Islamic Studies (QEALIS) Test Materials	Education Assessment Division	Competitive Bidding (CB)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	2019-NASBE (Current Fund)	P2,000,000.00	P2,000,000.00		Originally, the project title is Qualifying Examination in Arabic Language and Islamic Studies (QEALIS) (Procurement of Test Materials) with an estimated budget of P3,000,000.00
BEA2-006	Procurement of SY 2019-2020 Basic Education Exit Assessment (BEEA) Final Test Forms	Education Assessment Division	Competitive Bidding (CB)	2019-05-06	2019-05-25	2019-06-20	2019-07-25	2019-NASBE (Current Fund)	P10,000,000.00	P10,000,000.00		
BEA2-007	Procurement of Test Materials for 2019 Accreditation and Equivalency Test (A & E)	Education Assessment Division	Competitive Bidding (CB)	2019-05-06	2019-05-25	2019-06-20	2019-07-25	2019-NASBE (Current Fund)	P20,000,000.00	P20,000,000.00		
BEA2-008	Procurement of Test Materials for 2019 Test of English Proficiency for Teachers & Process Skills Test (TEPT-PST)	Education Assessment Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2019-NASBE (Current Fund)	P19,000,000.00	P19,000,000.00		
BEA2-009	Procurement of Test Materials for 2019 Test of English Proficiency for Teachers & Process Skills Test (TEPT-PST) for ALS Coordinators	Education Assessment Division	Competitive Bidding (CB)	2019-05-06	2019-05-25	2019-06-20	2019-07-25	2019-NASBE (Current Fund)	P3,000,000.00	P3,000,000.00		

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BEA2-010	Procurement of Test Materials for SY 2019-2020 National Achievement Tet (NAT) G6 and G10 (Census)	Education Assessment Division	Competitive Bidding (CB)	2019-08-06	2019-08-25	2019-09-20	2019-10-25	2019-NASBE (Current Fund)	P104,016,350.00	P104,016,350.00		
BEA2-011	Procurement of BEEA Test Materials and Forwarding Services	Education Assessment Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-NASBE (Continuing Fund)	P85,510,510.61	P85,510,510.61		
BEA2-012	Procurement of ELLNA NAT G6 and NAT G10 Test Materials, Processing and Forwarding Services	Education Assessment Division	Competitive Bidding (CB)	2019-07-06	2019-07-25	2019-08-20	2019-09-24	2018-NASBE (Continuing Fund)	P52,000,000.00	P52,000,000.00		
TOTAL									P405,014,720.61	P405,014,720.61	P0.00	

Type of Contract	Total
Goods and Services (GS)	P405,014,720.61
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P405,014,720.61

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P404,014,720.61
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P405,014,720.61

DEFINITION

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- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
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- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BHROD-Organization Effectiveness Division) - Annual Procurement Plan for FY 2019

BHROD-Organization Effectiveness Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DepEd Quality Management System Program											
BHROD4-001	Procurement of ISO 9001:2015 QMS Certifying Body	Organization Effectiveness Division	Small Value Procurement (NP-SVP)	2019-01-23			2019-02-22	OSEC-GASS	P1,000,000.00	P1,000,000.00		Originally, the project title is Procurement of ISO 9001:2015 Third Party Audit and Certifying Body
	<i>TO BE DELETED</i>											
BHROD4-002	Procurement of Consultancy Services from the Development Academy of the Philippines	Organization Effectiveness Division	Agency-to-Agency (NP-AA)	2019-01-23			2019-02-22	OSEC-GASS	(P4,770,000.00)	(P4,770,000.00)		Per EU's advise, for deletion
								TOTAL	P1,000,000.00	P1,000,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P4,770,000.00)
Grand Total	P1,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	(P4,770,000.00)
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
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- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2019

BLSS-School Health Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLSS2-001	Procurement of Dental Chair	School Health Division	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-SDHCP (Current Fund)	P377,200,000.00	P377,200,000.00		
BLSS2-002	Procurement of Health Care Supplies for Kinder to Grade 6 Learners	School Health Division	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-SDHCP (Current Fund)	P600,156,680.00	P600,156,680.00		
BLSS2-003	Procurement of Flouride Varnish to be applied to all Kinder to Grade 3 Learners Semi-Annually	School Health Division	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-SDHCP (Current Fund)	P404,136,000.00	P404,136,000.00		
BLSS2-004	Procurement of Oral Health Supplies (package) for health clinics	School Health Division	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-SDHCP (Current Fund)	P245,180,000.00	P245,180,000.00		
BLSS2-005	Procurement of Medical Supplies (package) for health clinics	School Health Division	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-SDHCP (Current Fund)	P245,180,000.00	P245,180,000.00		
TOTAL									P1,871,852,680.00	P1,871,852,680.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,871,852,680.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,871,852,680.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,871,852,680.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,871,852,680.00

DEFINITION

Remarks

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2019

BLSS-School Sports Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International School Sports Competition (11th ASG-Indonesia)											
BLSS3-008	Sports competition uniform	School Sports Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	2018 & 2019 Palaro	P306,000.00	P306,000.00		
BLSS3-009	Sports Jacket	School Sports Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	2018 & 2019 Palaro	P193,500.00	P193,500.00		
BLSS3-010	Polo Shirt	School Sports Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	2018 & 2019 Palaro	P86,000.00	P86,000.00		
BLSS3-011	Sports Bag	School Sports Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	2018 & 2019 Palaro	P107,500.00	P107,500.00		
TOTAL									P693,000.00	P693,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P693,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P693,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P693,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P693,000.00

DEFINITION

Remarks

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Service Vehicles for SDOs and Equipment for CO											
AdmS2-049	Supply, Delivery and Testing of Motor Vehicle for DepEd CO and Schools Division Offices	Asset Management Division	Competitive Bidding (CB)	2019-08-06	2019-08-25	2019-09-20	2019-10-25	2019-GASS (Current Fund)	P162,400,000.00	P162,400,000.00		
AdmS2-050	Supply and Delivery of Office Equipment	Asset Management Division	Competitive Bidding (CB)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	2019-GASS (Current Fund)	P5,000,000.00	P5,000,000.00		
								TOTAL	P167,400,000.00	P167,400,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P167,400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P167,400,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P167,400,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P167,400,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Education Facilities Division) - Annual Procurement Plan for FY 2019

Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Delivery	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS4-031	Hiring of Consulting Firms on the Revision of Standard Building Design and Detailed Engineering Drawings	Education Facilities Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	1-Sep-19	P40,000,000.00	P40,000,000.00		Originally, the project title is Preparation of School Building Design for Medium Rise School Building Program, the fund source (BEFF-EAO), the type of contract (GS) and the delivery period (June 2019)
AdmS4-034	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School under the 10% allocation for Persons with Disability (PWDs)	Education Facilities Division	Repeat Order (RO)	2019-03-25			2019-04-24	1-May-19	P2,712,000.00	P2,712,000.00		Change of APP Code from AdmS4-031
AdmS4-035	Supply and Delivery of School Furniture for Elementary, Junior and Senior High School under CY 2018 School Furniture Program	Education Facilities Division	Repeat Order (RO)	2019-03-25			2019-04-24	1-May-19	P21,392,800.00	P21,392,800.00		Change of APP Code from AdmS4-032
									P64,104,800.00	P64,104,800.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P24,104,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P40,000,000.00
Grand Total	P64,104,800.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P40,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P24,104,800.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P64,104,800.00

DEFINITION

Remarks

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2019

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of DepEd Facilities											
AdmS5-011	Fleet Card Program for the Procurement of Fuels for the DepEd Central Office Vehicles	General Services Division	Competitive Bidding (CB)	2019-08-06	2019-08-25	2019-09-20	2019-10-25	2018-GASS (Continuing Fund)	P4,000,000.00	P4,000,000.00		
AdmS5-012	Supply and Delivery of Various Construction and Hardware Materials for the Minor Repair and Maintenance of Various Offices and Facilities Alonzo, Bonifacio, Mabini and Rizal Buildings, DepEd Central Office	General Services Division	Small Value Procurement (NP-SVP)	2019-09-25			2019-10-25	2018-GASS (Continuing Fund)	P899,880.00	P899,880.00		
	Administrative Operations											
AdmS5-013	Procurement of T-shirts for the Uniform of GSD (COS)	General Services Division	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	2018-GASS (Continuing Fund)	P70,000.00	P70,000.00		
AdmS5-014	Workshop on the Finalization of General Service Operations Manual	General Services Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2018-GASS (Continuing Fund)	P250,000.00	P250,000.00		
AdmS5-015	Focus Group Activity of the General Services Division (GSD)	General Services Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2018-GASS (Continuing Fund)	P200,000.00	P200,000.00		
AdmS5-016	Convergence Meeting	General Services Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2018-GASS (Continuing Fund)	P700,000.00	P700,000.00		
								TOTAL	P6,119,880.00	P6,119,880.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P6,119,880.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,119,880.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00

Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P969,880.00
Lease of Real Property (NP-LRP)				P1,150,000.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P6,119,880.00

DEFINITION

Remarks

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2019

Disaster Risk Reduction and Management Service

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRMS-010	Printing and Delivery of IEC Publications	Disaster Risk Reduction and Management Service	Competitive Bidding (CB)	2019-07-06	2019-07-25	2019-08-20	2019-09-24	DPRP 2019 Funds (Current)	P15,288,740.00	P15,288,740.00		
DRRMS-011	Production and Delivery of DRRM Mascots	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-08-25			2019-09-24	DPRP 2019 Funds (Current)	P990,014.00	P990,014.00		
DRRMS-012	Production of DepEd-DRRM Jingle	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	DPRP 2019 Funds (Current)	P55,000.00	P55,000.00		
TOTAL									P16,333,754.00	P16,333,754.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P16,333,754.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P16,333,754.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P15,288,740.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,045,014.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P16,333,754.00

DEFINITION

1. **PROGRAM (BEST)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (IAS-Office of the Director) - Annual Procurement Plan for FY 2019

IAS-Office of the Director

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAS1-001	Hiring of Highly Technical Consultant	IAS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-04-25			2019-05-25	2019-GASS (Current Fund)	P480,000.00	P480,000.00		
IAS1-002	Renewal of Highly Technical Consultant	IAS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-10-25			2019-11-24	2019-GASS (Current Fund)	P80,000.00	P80,000.00		
IAS1-003	Purchase of materials for the repair of IAS Office	IAS-Office of the Director	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	2019-GASS (Current Fund)	P158,347.80	P158,347.80		
IAS1-004	Purchase of various office supplies not available at the DBM-PS	IAS-Office of the Director	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	2019-GASS (Current Fund)	P140,713.50	P140,713.50		
TOTAL									P859,061.30	P859,061.30	P0.00	

Type of Contract	Total
Goods and Services (GS)	P299,061.30
Civil Works (CW)	P0.00
Consulting Services (CS)	P560,000.00
Grand Total	P859,061.30

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P560,000.00
Small Value Procurement (NP-SVP)	P299,061.30
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P859,061.30

DEFINITION

Remarks

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; alligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Office of the Director) - Annual Procurement Plan for FY 2019

ICTS-Office of the Director

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS1-003	Networking and Cyber Security (February 2019 to December 2019)	ICTS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-04-25			2019-05-25	DCP 2019	P880,000.00	P880,000.00		
ICTS1-004	Programmer for review and enhancement of existing system (March 2019-November 2019)	ICTS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-07-26			2019-08-25	DCP 2019	P450,000.00	P450,000.00		
ICTS1-005	Support programmer for coaching maintenance and operation of existing system (April 2019-September 2019)	ICTS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-03-25			2019-04-24	DCP 2019	P360,000.00	P360,000.00		
ICTS1-006	Database Administrator for coaching maintenance and operations of existing system (April 2019-September 2019)	ICTS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-03-25			2019-04-24	DCP 2019	P480,000.00	P480,000.00		
ICTS1-007	Programmer for enhancement and maintenance of the Project Management Information System (July 2019-December 2019)	ICTS-Office of the Director	Highly Technical Consultants (NP-HTC)	2019-06-25			2019-07-25	DCP 2019	P480,000.00	P480,000.00		
TOTAL									P2,650,000.00	P2,650,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P2,650,000.00
Grand Total	P2,650,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P2,650,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00

Grand Total				P2,650,000.00
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DEFINITION

- 1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Solutions Development Division) - Annual Procurement Plan for FY 2019

ICTS-Solutions Development Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS2-001	Highly Technical Consultant - Support programmer for coaching, maintenance and operations of EBEIS and LIS	Solutions Development Division	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2018-DCP (Continuing Fund)	P420,000.00	P420,000.00		
ICTS2-002	Highly Technical Consultant - Programmer for coaching, maintenance and operations of EBEIS and LIS	Solutions Development Division	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2018-DCP (Continuing Fund)	P420,000.00	P420,000.00		
ICTS2-003	Highly Technical Consultant - Programmer for review and enhancements of existing systems	Solutions Development Division	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2018-DCP (Continuing Fund)	P420,000.00	P420,000.00		
TOTAL									P1,260,000.00	P1,260,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,260,000.00
Grand Total	P1,260,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,260,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,260,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2019

ICTS-Technology Infrastructure Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>DepEd Central Office</i>											
ICTS3-013	Procurement of Internet Service for the DepEd Internet Connectivity Program	Technology Infrastructure Division	Competitive Bidding (CB)	2019-02-03	2019-02-22	2019-03-20	2019-04-24	2018 DCP	P1,000,000,000.00		P1,000,000,000.00	
ICTS3-014	Upgrading of Network Infrastructure including Communication and Security System of DepEd Central Office	Technology Infrastructure Division	Competitive Bidding (CB)	2019-02-03	2019-02-22	2019-03-20	2019-04-24	2018 DCP	P65,000,000.00		P65,000,000.00	
								TOTAL	P1,065,000,000.00	P0.00	P1,065,000,000.00	
	<i>PS-DBM</i>											
ICTS3-015	Renewal of Y2 Licenses Subscription of DepEd Microsoft Enrollment for Education Solutions (EES) and Microsoft Premier using FY 2015 DCP Funds	Technology Infrastructure Division	Agency-to-Agency (NP-AA) (PS-DBM)	2019-08-06	2019-08-25	2019-09-20	2019-10-25	2015 DCP	P1,340,101,736.57		P1,340,101,736.57	
								TOTAL	P1,340,101,736.57	P0.00	P1,340,101,736.57	

DepEd Central Office

Type of Contract (DepEd CO)	Total
Goods and Services (GS)	P1,065,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,065,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,065,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00

PS-DBM

Type of Contract	Total
Goods and Services (GS)	P1,340,101,736.57
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,340,101,736.57

Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P1,065,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,340,101,736.57
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,340,101,736.57

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line operations.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2019

PAS-Publications Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PAS3-008	Outsourcing of Printing of DepEd Manual of Style (DMOs) (Printing and Publications Expenses)	Publications Division	Small Value Procurement (NP-SVP)	2019-01-23			2019-02-22	2018-EICS (Continuing Fund)	P155,400.00	P155,400.00		Originally, the project title is Outsourcing of Printing of DepEd Manual of Style (DMOS) (222 copies)
PAS3-009	Outsourcing of Printing of DepEd Manual of Style (DMOs) (Renewal of Highly Technical Consultants)	Publications Division	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2018-EICS (Continuing Fund)	P500,000.00	P500,000.00		
TOTAL									P655,400.00	P655,400.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P155,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P500,000.00
Grand Total	P655,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P500,000.00
Small Value Procurement (NP-SVP)	P155,400.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P655,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance or a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs
- 8. **Remarks** - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2019

Literacy Coordinating Council Secretariat

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCCS-003	Research Study on the Development of the National Literacy Framework (Hiring of Consultant)	Publications Division	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-06-24	2019-NLPP (Current Fund)	P300,000.00	P300,000.00		
TOTAL									P300,000.00	P300,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P300,000.00
Grand Total	P300,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P300,000.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P300,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group or activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects