

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2019 ANNUAL PROCUREMENT PLAN (APP) 6

Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
OFFICE OF THE SECRETARY									
OSEC	OSEC - Proper						P300,000.00		P300,000.00
UNDERSECRETARIES									
USEC1	Administration	P8,000,000.00							P8,000,000.00
BUREAU OF LEARNING RESOURCES									
BLR2	Learning Resources Production Division	P1,098,330,255.00	P274,779.00				P662,250.00		P1,099,267,284.00
ADMINISTRATIVE SERVICE									
AdmS4	Education Facilities Division	P76,953,711.34					P30,000.00	P13,211,000.00	P90,194,711.34
PROCUREMENT MANAGEMENT SERVICE									
ProcS3	BAC Secretariat Division						P360,000.00		P360,000.00
OTHER OFFICES									
IPSEO	Indigenous Peoples Education Office							P3,064,000.00	P3,064,000.00
	TOTAL	P1,183,283,966.34	P274,779.00	P0.00	P0.00	P0.00	P1,352,250.00	P16,275,000.00	P1,201,185,995.34

Consolidated by:


CYRA GRACE T. FAUSTO
Technical Assistant II
Proc. Planning and Mngmnt Division

Reviewed by:

OB TRAVEL 9/05/2019
BELINDA T. ARGONZA
Supervising Administrative Officer
Proc. Planning and Mngmnt Division

OB TRAVEL 9/05/2019
MA. TERESA S. FULGAR
Chief Administrative Officer
Proc. Planning and Mngmnt Division

Enforced by:

JOEL SEVILLA ERESTAIN
Director IV
Procurement Management Service


Atty. SALVADOR C. MEDINA III
Assistant Secretary
Procurement and Administration

Recommending Approval:

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DEL B. [Signature]
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE V

Usec. RAMON FIEL G. ABCEDE
Chairperson

BIDS AND AWARDS COMMITTEE II

[Signature]
Usec. REVSEE A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE IV

[Signature]
Usec. JESUS L.R. MATEO
Chairperson

APPROVED BY:

[Signature]
LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2019

Office of the Secretary - Proper

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Secretary's Report to Various Stakeholders											
OSEC-002	Printing of Report	Office of the Secretary - Proper	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	GASS	P300,000.00	P300,000.00		
								TOTAL	P300,000.00	P300,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P300,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P300,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Scientific, Scholarly or Artistic Work,	P0.00
Grand Total	P300,000.00

DEFINITION

- PROGRAM (PAP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency.
- PROJECT** - A specific activity within a program to be carried out by the agency or its staff, or by a contractor, in the interest of the agency or the public.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities: pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGens

breakdown into mode and CO for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
USEC1-010	Procurement of the DepEd Election Monitoring Application-Digital Reporting Platform	Office of the Undersecretary for Administration	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	FY 2019 GASS MOOE	(P1,000,000.00)	(P1,000,000.00)		To be deleted; Per EU's advise, for deletion
USEC1-011	Procurement of Consultancy Services to Design, Build, Install, Configure and Provide Training and Support for the Initial DepEd Monitoring Apps	Office of the Undersecretary for Administration	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2019-GASS (Current Fund)	P8,000,000.00	P8,000,000.00		
								TOTAL	P8,000,000.00	P8,000,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P8,000,000.00
Grand Total	P8,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P8,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P8,000,000.00

DEFINITION

- PROGRAM (PAP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency, or for the carrying out of the major functions of the agency, and which are to be carried out over a definite time frame and which are intended to result in some pre-determined use of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for each procurement activity** - major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover)
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks programs and projects should be aligned with budget documents, and especially those posted at the PhilGens.

breakdown into mooe and co for tracking purposes; aligned with budget documents. Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<u>2018 CARRY OVER PROJECTS FOR PROCUREMENT</u>											
	Textbooks/Instructional Materials											
BLR2-001	Procurement of manuscripts for Grades 2, 3, 4, 8, 9, & SHS	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-IMS (Continuing Fund)	P91,000,000.00	P91,000,000.00		Original amount: P98,000,000.00
BLR2-002	Printing and Delivery of G6 (Filipino, Science, English & PEH), and G7 (Filipino & EsP) Learning Resources	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-IMS (Continuing Fund)	P953,300,714.43	P953,300,714.43		Original title: Printing and Delivery of G6 (Filipino, Science, English & PEH), G7 (Filipino & EsP), SHS LRs (10 titles), ALS K to 12 Curriculum, with total amount of P1,006,031,038.00
BLR2-005	Purchase of Production Materials for the Braille and Large Print (Other Accessible Format) Learning Resources	Learning Resources Production Division	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	2018-IMS (Continuing Fund)	P461,850.00	P461,850.00		Original title: Procurement of Production Materials for the Production of Other Accessible Format LRs (Less amount for Kyocera Toners - FY 2018)
BLR2-006	Monthly Rental of Braille Embosser Machine	Learning Resources Production Division	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	2018-IMS (Continuing Fund)	P200,400.00	P200,400.00		Original title: Monthly rental of Braillo 200 Embosser for one year
BLR2-019	Printing and Delivery of Senior High School Learning Resources	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-IMS (Continuing Fund)	P49,899,283.57	P49,899,283.57		Originally lumped with Grades 6 and 7 (from BLR2-002)
BLR2-020	Printing and Delivery of ALS K to 12 Curriculum Learning Resources	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-IMS (Continuing Fund)	P2,831,040.00	P2,831,040.00		Originally lumped with Grades 6 and 7 (from BLR2-002)
BLR2-021	Supply and delivery of Kyocera Toners for Multi-functional Printer KYOCERA TASKALFA-6052CI (FY 2018)	Learning Resources Production Division	Direct Contracting (DC)	2019-07-06	2019-07-25	2019-08-20	2019-09-24	2018-IMS (Continuing Fund)	P161,996.00	P161,996.00		Budget was deducted from the project Purchase of Production Materials for the Braille and Large Print (Other Accessible Format) Learning Resources - BLR2-005
	<u>2019 PROJECTS FOR PROCUREMENT</u>											
	Textbooks/Instructional Materials											
BLR2-013	Braille Materials (for embossing)	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2019-IMS (Current Fund)	P1,299,217.00	P1,299,217.00		Original amount: 1,412,000.00 (Less amount for Kyocera Toners - FY 2019)

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLR2-022	Supply and delivery of Kyocera Toners for Multi-functional Printer KYOCERA TASKALFA-6052CI (FY 2019)	Learning Resources Production Division	Direct Contracting (DC)	2019-07-06	2019-07-25	2019-08-20	2019-09-24	2019-IMS (Current Fund)	P112,783.00	P112,783.00		Budget was deducted from the project Braille Materials (for embossing) - BLR2-013
TOTAL								P1,099,267,284.00	P1,099,267,284.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P1,008,267,284.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P91,000,000.00
Grand Total	P1,099,267,284.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,098,330,255.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P274,779.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P662,250.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,099,267,284.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019 PROJECTS FOR PROCUREMENT												
AdmS2-017	Supply and Delivery of Consumables from Exclusive Distributors	Asset Management Division	Small Value Procurement (NP-SVP)	2019-06-25			2019-07-25	Various Fund Source	(P954,672.91)	(P954,672.91)		To be deleted; Per EU's advise, for deletion
AdmS2-018	Supply, Delivery and Testing of Office Devices and Equipment (Lot 1 - Wireless Optical Mouse)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-02-23			2019-03-25	Various Fund Source	(P81,450.00)	(P81,450.00)		To be deleted; Per EU's advise, for deletion
AdmS2-019	Supply, Delivery and Testing of Office Devices and Equipment (Lot 2 - USB Flash Drive)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-02-23			2019-03-25	Various Fund Source	(P408,915.00)	(P408,915.00)		To be deleted; Per EU's advise, for deletion
AdmS2-020	Supply, Delivery and Testing of Office Devices and Equipment (Lot 3 - Laser Clicker/ Pointer)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-02-23			2019-03-25	Various Fund Source	(P96,000.00)	(P96,000.00)		To be deleted; Per EU's advise, for deletion
AdmS2-021	Supply, Delivery and Testing of Office Devices and Equipment (Lot 4 - Multi-Function Color Printer)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-02-23			2019-03-25	Various Fund Source	(P644,656.00)	(P644,656.00)		To be deleted; Per EU's advise, for deletion
AdmS2-022	Supply and Delivery of Customized Items (Seminar Bags)	Asset Management Division	Competitive Bidding (CB)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	Various Fund Source	(P4,455,300.00)	(P4,455,300.00)		To be deleted; Per EU's advise, for deletion
AdmS2-023	Supply and Delivery of Consumables for Printers and Copiers	Asset Management Division	Competitive Bidding (CB)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	Various Fund Source	(P3,415,448.17)	(P3,415,448.17)		To be deleted; Per EU's advise, for deletion
AdmS2-024	Supply and Delivery of Common Use Office Supplies not available at DBM-PS	Asset Management Division	Competitive Bidding (CB)	2019-01-04	2019-01-23	2019-02-18	2019-03-25	Various Fund Source	(P1,968,122.95)	(P1,968,122.95)		To be deleted; Per EU's advise, for deletion
AdmS2-026	Supply and Delivery of Electrical Supplies - Extension Cord	Asset Management Division	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	Various Fund Source	(P154,529.00)	(P154,529.00)		To be deleted; Per EU's advise, for deletion
AdmS2-027	Supply and Delivery of Customized Items (Lot 1 - ID Lace and Plastic ID Holder)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	Various Fund Source	(P919,740.00)	(P919,740.00)		To be deleted; Per EU's advise, for deletion
AdmS2-028	Supply and Delivery of Customized Items (Lot 2 - Notepads)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-04-25			2019-05-25	Various Fund Source	(P593,023.75)	(P593,023.75)		To be deleted; Per EU's advise, for deletion
TOTAL									(P13,691,857.78)	(P13,691,857.78)	P0.00	

Type of Contract	Total
Goods and Services (GS)	(P13,691,857.78)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P13,691,857.78)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P9,838,871.12)
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				(P3,852,986.66)
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				(P13,691,857.78)

DEFINITION

1. **PROGRAM (PES)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations and which are the responsibility of some part of the agency's line or staff services.
2. **PROJECT (PEP)** - Specific agency undertakings which are to be carried out within a definite time frame and which are the responsibility of some part of the agency's line or staff services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for each procurement activity** - major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover)
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be assigned with budget documents, and especially those posted at the PhilGen.

breakdown into mode and co for tracking purposes; assigned with budget documents.
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2019

AS-Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS4-013	Procurement of Board and Lodging for Workshop on the Preparation of the Budget Proposal for 2021 Basic Educational Facilities Fund (BEFF)	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-10-25			2019-11-24	BEFF-PDEF (Current)	P4,223,000.00	P4,223,000.00		Originally, the project title is Procurement of Board and Lodging for the Conduct of Workshop on the Preparation of the Budget Proposal for 2021 BEFF and the estimated budget is P2,458,400.00
AdmS4-017	Procurement of Board and Lodging for Pre-Implementation Workshop for 2020 Basic Educational Facilities Fund (BEFF) - Luzon Batch 1	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	BEFF-EAO (current)	P2,172,800.00	P2,172,800.00		Originally, the project title is Procurement of Board and Lodging for the Conduct of Pre-Implementation Workshop for 2020 BEFF (Luzon Batch 1) and the estimated budget is P2,357,600.00
AdmS4-018	Procurement of Board and Lodging for Pre-Implementation Workshop for 2020 Basic Educational Facilities Fund (BEFF) - Luzon Batch 2	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	BEFF-EAO (current)	P2,385,600.00	P2,385,600.00		Originally, the project title is Procurement of Board and Lodging for the Conduct of Pre-Implementation Workshop for 2020 BEFF (Luzon Batch 2) and estimated budget is P1,752,800.00
AdmS4-019	Procurement of Board and Lodging for Pre-Implementation Workshop for 2020 Basic Educational Facilities Fund (BEFF) - Visayas	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	BEFF-EAO (current)	P2,133,600.00	P2,133,600.00		Originally, the project title is Procurement of Board and Lodging for the Conduct of Pre-Implementation Workshop for 2020 BEFF (Visayas) and estimated budget is P1,562,400.00
AdmS4-020	Procurement of Board and Lodging for Pre-Implementation Workshop for 2020 Basic Educational Facilities Fund (BEFF) - Mindanao	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	BEFF-EAO (current)	P2,296,000.00	P2,296,000.00		Originally, the project title is Procurement of Board and Lodging Re: Pre-Implementation Workshop for 2020 BEFF (Mindanao) and the estimated budget is P1,814,400.00
AdmS4-029	Purchase of 5 pieces of Tires for EFD Service Vehicle	Education Facilities Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	GASS	P30,000.00	P30,000.00		Originally, the project title is Repair and Maintenance of EFD Service Vehicles and delivery date is on August 2019
AdmS4-040	Procurement of Supply, Delivery and Installation of Solar Photovoltaic (PV) Panels, and Associated Equipment and Materials	Education Facilities Division	Competitive Bidding (CB)	2019-08-06	2019-08-25	2019-09-20	2019-10-25	BEFF-Electrification	P67,344,111.34	P67,344,111.34		Originally, the project title is Electrification of Off-Grid Schools and the estimated budget is P67,344,111.00

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AdmS4-041	Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Projects and its Related Components	Education Facilities Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	BEFF-PDEF (Current)	P9,609,600.00	P9,609,600.00		
TOTAL									P90,194,711.34	P90,194,711.34	P0.00	

Type of Contract	Total
Goods and Services (GS)	P80,585,111.34
Civil Works (CW)	P0.00
Consulting Services (CS)	P9,609,600.00
Grand Total	P90,194,711.34

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P76,953,711.34
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P30,000.00
Lease of Real Property (NP-LRP)	P13,211,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P90,194,711.34

- DEFINITION**
- PROGRAM (PAP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance and services of a government agency.
 - PROJECT** - A specific activity undertaken within a program to be carried out within a certain time frame and which are intended or result in some identifiable results or outputs.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for each Procurement Activity** - major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation) delivery/completion and acceptance/turnover
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

Remarks

programs and projects should be aligned with budget documents, and especially those noted at the PhilGEPS breakdown into mode and co for tracking purposes; aligned with budget documents. Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Indigenous Peoples Education Office) - Annual Procurement Plan for FY 2019

Indigenous Peoples Education Office

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IPSEO-001	Board and Lodging RE: Conference on the Implementation of Last Mile Schools in Mindanao	Indigenous Peoples Education Office	Lease of Real Property (NP-LRP)	2019-08-24			2019-09-23	FY 2019 IPEO Current MOOE	P3,064,000.00	P3,064,000.00		
								TOTAL	P3,064,000.00	P3,064,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P3,064,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,064,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,064,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,064,000.00

- DEFINITION**
- PROGRAM (PAP)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency or special agency with reference to the staff or for the maintenance of the infrastructure or for the execution of some specific project or program.
 - Procurement Activity** - A procurement activity which is necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency or special agency with reference to the staff or for the maintenance of the infrastructure or for the execution of some specific project or program.
 - PMO/End User** - Unit as proponent of program or project
 - Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
 - Schedule for each Procurement Activity** - major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation) delivery/completion and acceptance/turnover
 - Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
 - Estimated Budget** - Agency approved estimate of project/program costs
 - Remarks** - brief description of program or project

- Remarks**
- programs and projects should be aligned with budget documents, and generally those noted at the PhilGens
- breakdown into mode and CO for tracking purposes; aligned with budget documents
- Any remark that will help GPPB track programs and projects