VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

PERFORMANCE INFORMATION

<table>
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<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2018 TARGETS</th>
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Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM

Outcome Indicators
1. Percentage of completed education researches used for policy development 25%
2. Percentage of satisfactory feedback from clients on issued policies 50%

Output Indicators
1. Number of policies formulated, reviewed, and issued 75 30
2. Number of education researches completed 155 90
3. Number of proposed policies reviewed 68 30

BASIC EDUCATION INPUTS PROGRAM

Outcome Indicators
1. Percentage of schools meeting the standard ratio for teachers
   a. Elementary 92.42% 97%
   b. Junior High School 95.69% 97%
2. Classroom Pupil Ratio
   a. Kindergarten 1:25
   b. Grades 1-3 1:32
   c. Grades 4-6 1:40
   d. Junior High School 1:45
3. Percentage of schools with computer package
   a. Elementary 20% 60%
   b. Secondary 54% 70%
Output Indicators

1. Number of:
   a. new classrooms constructed 33,418 47,000
   b. textbooks and instructional / learning materials procured for printing and delivery 84.9 M 39 M

2. Number of equipment distributed:
   a. Science and Math package 2,310 3,183
   b. ICT package 34,647 22,883
   c. TechVoc Equipment 3,129 4,600

3. Number of newly-created teaching positions filled up
   a. 41,360 81,100

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INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:
   a. Multigrade (public) 1.70% (411,194) 1.77% (425,293)
   b. SPED (both public and private) 0.95% (228,763) 0.99% (226,607)
   c. ALIVE (public) 1.46% (351,939) 1.52% (364,007)
   d. IPED (public) 12.12% (2,969,987) 12.63% (3,030,463)
   e. ALS 2.89% (698,743) 3.41% (818,049)

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SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate
   a. Elementary 97% 99%
   b. Junior High School 93% 94%

2. Completion rate
   a. Elementary 84.02% 86.25%
   b. Junior High School 74.03% 76.82%

3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered
   a. Elementary 63.93% 68.41%
   b. Junior High School 14.37% 16.78%

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Education Human Resource Development Program

Outcome Indicators

1. Increase in percentage of schools conducting schools learning action cell sessions 50%

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Output Indicators

1. Number of teachers and teaching-related staff trained 124,422 90,415