

Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2019 ANNUAL PROCUREMENT PLAN 7

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)		Negotiated Procurement (Lease of Real Property)
USEC1	Administration ASSISTANT SECRETARIES				P2,400,000.00				P2,400,000.00
ASEC2	Legal Affairs BUREAU OF EDUCATION ASSESSMENT				P2,000,000.00				P2,000,000.00
BEA2	Education Assessment Division BUREAU OF LEARNING RESOURCES				P10,000,000.00				P10,000,000.00
BLR2	Learning Resources Production Division	P77,000,000.00							P77,000,000.00
BLR4	Cebu ADMINISTRATIVE SERVICE	P1,013,395,672.77							P1,013,395,672.77
AdmS2	Asset Management Division		P990,000.00				P93,935,000.00		P6,590,542.25
AdmS3	Cash Division				P1,080,000.00				P1,080,000.00
AdmS4	Education Facilities Division								P98,482,400.00
ICTS3	Technology Infrastructure Division	P6,038,620,600.00							P6,038,620,600.00
PASS3	PUBLIC AFFAIRS SERVICE Publications Division						P661,298.00		P661,298.00
EPDU	OTHER OFFICES Education Program Delivery Unit					P316,698.00			P316,698.00
	GRAND TOTAL	P7,229,164,215.02	P990,000.00	P0.00	P15,480,000.00	P316,698.00	P4,596,298.00	P0.00	P7,280,547,211.02

Consolidated by:

MARY GAIL P. HAS
 Administrative Officer IV
 Proc. Planning and Mngmnt Division

Reviewed by:

BELINDA T. ARGONZA
 Supervising Administrative Officer
 Proc. Planning and Mngmnt Division

Endorsed by:

JOEL SEVILLA ERESTAIN
 Director IV
 Procurement Management Service

ATY. SALVADOR C. MANDALIM
 Assistant Secretary
 Procurement and Administration

APPROVED BY:

LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

Recommending Approval:
BIDS AND AWARDS COMMITTEE I
 User: ALAN DEL B. PASCUA
 Chairperson
BIDS AND AWARDS COMMITTEE IV
 User: JERON L.R. MATTEO
 Chairperson

Bids and Awards Committee I
 User: REYSEE A. ESCOBEDO
 Chairperson
BIDS AND AWARDS COMMITTEE IV
 User: RAMON FIEL G. ABCEDA
 Chairperson

Bids and Awards Committee I
 User: TONISITO M.C. UMATH-Edg.
 Chairperson

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Administration) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO	
USECT-012	Printing of Various Deped Brochures/ Magazines Batch 2	Office of the Undersecretary for Administration	Agency-to-Agency (NP-AA)	2019-08-25			2019-09-24	FY 2019 GASS MOOE	P2,400,000.00	P2,400,000.00			
								TOTAL	P2,400,000.00	P2,400,000.00		P0.00	

Type of Contract	Total
Goods and Services (GS)	P2,400,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,400,000.00

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				
Alternative Methods of Procurement (AMPP):				
Limited Source Bidding (LSB)				
Direct Contracting (DC)				
Repeat Order (RO)				
Shopping (S)				
Negotiated Procurement				
Take Over of Contracts (NP-TOC)				
Adjacent or Contiguous (NP-Adj)				
Agency-to-Agency (NP-AA)				
Highly Technical Consultants (NP-HTC)				
Small Value Procurement (NP-SVP)				
Lease of Real Property (NP-LRP)				
Two Failed Biddings (NP-ZFB)				
Grand Total				P2,400,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGaps.

Remarks

Breakdown into mooe and co for tracking purposes; aligned with budget. Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2019

Office of the Assistant Secretary for Legal Affairs

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASEC2-015	Procurement of Services of the U.P. Law Center-Institute for the Administration of Justice on the Mandatory Continuing Legal Education	Office of the Assistant Secretary for Legal Affairs	Agency-to-Agency (NP-AA)	2019-09-25			2019-10-25	Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P2,000,000.00	P2,000,000.00		
	TO BE DELETED											
	Law at the Service of Education: The First Depe'd Attorneys and Legal Personnel National Summit											
ASEC2-001	Procurement of Board and Lodging for the conduct of Strategic Planning of the Legal Affairs Strand for 2020	Office of the Assistant Secretary for Legal Affairs	Lease of Real Property (NP-LRP)	2019-10-25			2019-11-24	2019-LEGAL (Current Fund)	(480,000.00)	(480,000.00)		Per EU's memo dated August 28, 2019, for downloading
ASEC2-002	Procurement of Board and Lodging for the conduct of Depe'd Attorneys and Legal Personnel Summit	Office of the Assistant Secretary for Legal Affairs	Lease of Real Property (NP-LRP)	2019-09-25			2019-10-25	2019-LEGAL (Current Fund)	(2,560,000.00)	(2,560,000.00)		Per EU's memo dated August 28, 2019, for downloading
	Nationwide Implementation of the Legal Affairs Complaint and Case Management System											
ASEC2-003	Procurement of Consultancy Services for the Enhancement of the Legal Affairs Complaint and Case Management System	Office of the Assistant Secretary for Legal Affairs	Adjacent or Contiguous (NP-AdJ)	2019-06-25			2019-07-25	2019-LEGAL (Current Fund)	(1,620,000.00)	(1,620,000.00)		Per EU's memo dated August 28, 2019, this project will not be pursued
ASEC2-004	Procurement of Board and Lodging for the conduct of Workshop on the User Acceptance Testing of the enhanced national complaint and Case Management System	Office of the Assistant Secretary for Legal Affairs	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2019-LEGAL (Current Fund)	(402,000.00)	(402,000.00)		Per EU's memo dated August 28, 2019, this project will not be pursued
ASEC2-005	Procurement of Highly Technical Consultant; Research, survey and review of existing Philippine education-related laws, research and review of education-related laws (national and international) and issues	Office of the Assistant Secretary for Legal Affairs	Highly Technical Consultants (NP-HTC)	2019-03-25			2019-04-24	2019-LEGAL (Current Fund)	(960,000.00)	(960,000.00)		Per EU's memo dated August 28, 2019, this project will not be pursued
	Rule/ Guidelines on Handling of Child Witness Developed											

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Grand Total		P2,000,000.00										
	Limited Source Bidding (LSB)												P0.00
	Direct Contracting (DC)												P0.00
	Repeat Order (RO)												P0.00
	Shopping (S)												P0.00
	<i>Negotiated Procurement</i>												
	Take-Over of Contracts (NP-TOC)												P0.00
	Adjacent or Contiguous (NP-Adj)												P0.00
	Agency-to-Agency (NP-AA)												P2,000,000.00
	Highly Technical Consultants (NP-HTC)												P0.00
	Small Value Procurement (NP-SVP)												P0.00
	Lease of Real Property (NP-LRP)												P0.00
	Two Failed Biddings (NP-2FB)												P0.00
	Grand Total												P2,000,000.00

DEFINITION

- 1. PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether: Gov; Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moose and co for tracking purposes; aligned with budget Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2019

BEA-Education Assessment Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Asst/Post of B/R/EI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MODE		CO
BEA2-005	Procurement of Consulting Services for the Development of Basic Education Exit Assessment (BEEA) Test Forms (Camera-ready)	Education Assessment Division	Agency-to-Agency (NP-AA)	2019-05-06	2019-05-25	2019-06-20	2019-07-25	2019-NASBE (Current Fund)	P10,000,000.00	P10,000,000.00		Originally, the project title is Procurement of SY 2019-2020 Basic Education Exit Assessment (BEEA) Final Test Forms, type of contract is GS and mode of procurement is CB
								TOTAL	P10,000,000.00	P10,000,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P10,000,000.00
Grand Total	P10,000,000.00

Mode of Procurement	Estimated Budget (PHP)	CO	Remarks
International Competitive Bidding (ICB)			
Competitive Bidding (CB)			
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			
Direct Contracting (DC)			
Repeat Order (RO)			
Shopping (S)			
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)			
Adjacent or Contiguous (NP-Adj)			
Agency-to-Agency (NP-AA)			
Highly Technical Consultants (NP-HTC)			
Small Value Procurement (NP-SVP)			
Lease of Real Property (NP-LRP)			
Two Failed Biddings (NP-ZFB)			
Grand Total			P10,000,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - Brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Procurement of Manuscripts for Grades 1, 2, 3, 4, 10 and SHS										
BLR2-023	Grade 1 Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P3,500,000.00	P3,500,000.00	
BLR2-024	Grade 2 Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P7,000,000.00	P7,000,000.00	
BLR2-025	Grade 3 Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P14,000,000.00	P14,000,000.00	
BLR2-026	Grade 4 Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P21,000,000.00	P21,000,000.00	
BLR2-027	Grade 10 Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P17,500,000.00	P17,500,000.00	
BLR2-028	SHS Manuscripts	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018-IMS (Cont. Fund)	P14,000,000.00	P14,000,000.00	
								TOTAL	P77,000,000.00	P77,000,000.00	P0.00

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P77,000,000.00
Grand Total	P77,000,000.00

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				P77,000,000.00
<i>Alternative Methods of Procurement (AMP):</i>				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
TOTAL				

[Signature] 7/26/19

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks	
				Advs/Post of IB/REI	Sub/open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
DEFINITION													
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.													
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services													
3. PMO/End User - Unit as proponent of program or project													
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.													
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.													
6. Source of Funds - Whether GOF, Foreign Assisted or Special Purpose Fund													
7. Estimated Budget - Agency approved estimate of project/program costs													
8. Remarks - Brief description of program or project													
Negotiated Procurement													
								Take-Over of Contracts (NP-TOC)					PO.00
								Adjacent or Contiguous (NP-Adj)					PO.00
								Agency-to-Agency (NP-AA)					PO.00
								Highly Technical Consultants (NP-HTC)					PO.00
								Small Value Procurement (NP-SVP)					PO.00
								Lease of Real Property (NP-LRP)					PO.00
								Two Failed Biddings (NP-2FB)					PO.00
								Grand Total					P77,000,000.00

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
 Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources-Cebu) - Annual Procurement Plan for FY 2019

Code (PAP)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLR4-001	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019-LTE-SME (Current Fund)	P9,923,863.77	P9,923,863.77		Originally, the estimated budget is Php2,114,492,135.00, the source of funds is GAA and the delivery period is March 2019
BLR4-002	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	2019-LTE-TVL (Current Fund)	P1,003,471,809.00	P1,003,471,809.00		Originally, the estimated budget is Php989,108,840.00, the source of funds is GAA and the delivery period is March 2019
							TOTAL	P1,013,395,672.77	P1,013,395,672.77	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,013,395,672.77
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,013,395,672.77

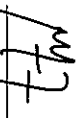
Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,013,395,672.77
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,013,395,672.77

DEFINITION

- PROGRAM (BEPF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESP)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

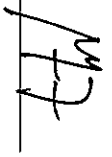
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Remarks

Validator Sign: 

5. Schedule for Each Procurement Activity - Major procurement: activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover;
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget requirements
Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Adms2-0368037	Supply and Delivery of Customized Items (Lot 1: ID Lace and Plastic ID Holder, Lot 2: Notepads)	Asset Management Division	Competitive Bidding (Cb)	2019-03-06	2019-03-25	2019-04-20	2019-05-25	Various Fund Source (2019)	P1,665,542.25	P1,665,542.25		Originally, two (2) separate projects: (1) APP Code Adms2-036, the project title is Supply and Delivery of Customized Items (Lot 1 - ID Lace and Plastic ID Holder), mode of procurement is NP-SVP and the estimated budget is PHP987,750.00; (2) APP Code Adms2-037, the project title is Supply and Delivery of Customized Items (Lot 2 - Notepads), mode of procurement is NP-SVP and the estimated budget is PHP677,792.25
	Procurement of Office Equipment for DepEd Central Office											
Adms2-032	Supply and Delivery of Color Multi-Function Printers	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P990,000.00		P990,000.00	
Adms2-033	Supply and Delivery of Monochrome Multi-Function Printers (Print, Copy, Scan)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P900,000.00		P900,000.00	
Adms2-034	Supply and Delivery of Document Scanner with Auto Document Feeder (ADF)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P945,000.00		P945,000.00	
Adms2-035	Supply, Delivery, Installation and Configuration of Additional Panel of existing LED Wall	Asset Management Division	Direct Contracting (DC)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P990,000.00		P990,000.00	
Adms2-036	Supply and Delivery of Digital and Video Camera of DRMS and Office of Undersecretary for Administration (OUA)	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P500,000.00		P500,000.00	
Adms2-037	Supply and Delivery of Document Scanner with Document Management System for Assec. for Procurement	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-11-24	2019-Capital Outlay (Current Fund)	P600,000.00		P600,000.00	
								TOTAL	P6,590,542.25	P1,665,542.25	P4,925,000.00	

Type of Contract	Total
Goods and Services (GS)	P6,590,542.25
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,590,542.25

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GPP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,665,542.25
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P990,000.00
Repeat Order (RO)	P0.00
Shopping (\$)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,935,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P6,590,542.25

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2019

AS-Cash Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
AdmS3-002	Procurement of Service Provider for the Conduct of the Capacity Building for Cashiers in the Central, Regional and Schools Division Offices- Cash Management and Control System and Updates on Accounting for Non-Accountants (Cluster 1) ✓	Cash Division	Agency-to-Agency (NP-AA)	2019-08-25			2019-09-24	2019-OPDNSP (Current Fund)	✓ P261,000.00	P261,000.00		
AdmS3-003	Procurement of Service Provider for the Conduct of the Capacity Building for Cashiers in the Central, Regional and Schools Division Offices- Cash Management and Control System and Updates on Accounting for Non-Accountants (Cluster 2) ✓	Cash Division	Agency-to-Agency (NP-AA)	2019-08-25			2019-09-24	2019-OPDNSP (Current Fund)	✓ P288,000.00	P288,000.00		
AdmS3-004	Procurement of Service Provider for the Conduct of the Capacity Building for Cashiers in the Central, Regional and Schools Division Offices- Cash Management and Control System and Updates on Accounting for Non-Accountants (Cluster 3) ✓	Cash Division	Agency-to-Agency (NP-AA)	2019-08-25			2019-09-24	2019-OPDNSP (Current Fund)	✓ P261,000.00	P261,000.00		
AdmS3-005	Procurement of Service Provider for the Conduct of the Capacity Building for Cashiers in the Central, Regional and Schools Division Offices- Cash Management and Control System and Updates on Accounting for Non-Accountants (Cluster 4) ✓	Cash Division	Agency-to-Agency (NP-AA)	2019-08-25			2019-09-24	2019-OPDNSP (Current Fund)	✓ P270,000.00	P270,000.00		
							TOTAL		✓ P1,080,000.00	P1,080,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,080,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,080,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P1,080,000.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P0.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-2FB)					P0.00
Grand Total					P1,080,000.00

DEFINITION


- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PAO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GPP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the Philceps.

Breakdown into moose and co for tracking purposes; aligned with budget Any remark that will help GPPB track programs and projects

Annual Procurement Plan - AS-Cash

Validator Sign: 

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2019

AS-Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Adm54-042	Supply and Delivery of School Furniture for Elementary, Junior and Senior High Schools under the Basic Educational Facilities Fund (BEFF) CY 2019 School Furniture Program	Education Facilities Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019-BEFF-SF (Current Fund)	P98,482,400.00	P98,482,400.00	P0.00	
								TOTAL	P98,482,400.00	P98,482,400.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P98,482,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P98,482,400.00

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				P98,482,400.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P98,482,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a government agency is established for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's time functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GOF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Remarks

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2019

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	TO BE DELETED											
AdmSS-003	Procurement of Service Provider for Pest Control Service	General Services Division	Small Value Procurement (NP-SVP)	2019-03-25			2019-04-24	2018-GASS (Continuing Fund)	(P980,000.00)	(P980,000.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not to be pursued due to plan for transfer of office
AdmSS-004	Procurement of Supplies and Materials for the Installation of Floor Tiles to Various DepEd Offices	General Services Division	Competitive Bidding (CB)	2019-05-06	2019-06-25	2019-07-21	2019-08-25	2019 GASS (Current Fund)	(P1,500,000.00)	(P1,500,000.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not be pursued and the budget will be bumped-off for the repair of (1) County Bus
AdmSS-012	Supply and Delivery of Various Construction and Hardware Materials for the Minor Repair and Maintenance of Various Offices and Facilities Alonzo, Bonifacio, Mabini and Rizal Buildings, DepEd Central Office	General Services Division	Small Value Procurement (NP-SVP)	2019-09-25			2019-10-25	2018-GASS (Continuing Fund)	(P899,880.00)	(P899,880.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not be pursued and the budget will be bumped-off to other activities
AdmSS-013	Procurement of T-shirts for the Uniform of GSD (COS)	General Services Division	Small Value Procurement (NP-SVP)	2019-07-26			2019-08-25	2018-GASS (Continuing Fund)	(P70,000.00)	(P70,000.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not be pursued and the budget will be bumped-off to other activities
AdmSS-015	Focus Group Activity of the General Services Division (GSD)	General Services Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2018-GASS (Continuing Fund)	(P200,000.00)	(P200,000.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not be pursued and the budget will be bumped-off to other activities
AdmSS-016	Convergence Meeting	General Services Division	Lease of Real Property (NP-LRP)	2019-08-25			2019-09-24	2018-GASS (Continuing Fund)	(P700,000.00)	(P700,000.00)		Per EU's updated version of Appendix A sent via e-mail on September 24, 2019, this project will not be pursued and the budget will be bumped-off to other activities
								TOTAL	(P4,349,880.00)	(P4,349,880.00)		P0.00

Type of Contract	Total
Goods and Services (GS)	(P4,349,880.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P4,349,880.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	(P1,500,000.00)
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P1,949,880.00)
Lease of Real Property (NP-LRP)	(P900,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P4,349,880.00)

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mode and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

Spaul 2/14

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2019

ICTS-Technology Infrastructure Division												
Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks	
				Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
ICTS3-008	Batch 2019-01: G4-6 ICT Package	Technology Infrastructure Division	Competitive Bidding (CB)	2019-10-06	2019-10-25	2019-11-20	2019-12-25	2019 DCP	P1,118,700,000.00		P1,118,700,000.00	Originally, APP Code ICTS3-001 and the project title is Supply, Delivery, Installation, Configuration, Testing, Commissioning, Training and Maintenance of G4-6 ICT Packages with an estimated budget of PPhP1,475,000,000.00 and the delivery period is August 2019
				2019-10-06	2019-10-25	2019-11-20	2019-12-25					
				2019-10-06	2019-10-25	2019-11-20	2019-12-25					
ICTS3-002	Batch 2019-02: JHS/SHS ICT Package	Technology Infrastructure Division	Competitive Bidding (CB)	2019-10-06	2019-10-25	2019-11-20	2019-12-25	2019 DCP	P1,770,000,000.00		P1,770,000,000.00	Originally, APP Code ICTS3-002 and the project title is Supply, Delivery, Installation, Configuration, Testing, Commissioning, Training and Maintenance of JHS/SHS ICT Packages with an estimated budget of PPhP2,600,000,000.00 and the delivery period is August 2019
				2019-10-06	2019-10-25	2019-11-20	2019-12-25					
				2019-10-06	2019-10-25	2019-11-20	2019-12-25					
ICTS3-010	Batch 2019-03: E-textbooks	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P1,800,000,000.00		P1,800,000,000.00	Originally, the project title is Procurement and Renewal of Subscription and Warranty of Comprehensive Maintenance Service Agreement Support for the Existing CISCO Nexus Core Switches of DepEd Central Office and the delivery period is September 2019
				2019-09-05	2019-09-24	2019-10-20	2019-11-24					
				2019-09-05	2019-09-24	2019-10-20	2019-11-24					
ICTS3-008	Supply, Delivery, Installation, Configuration, Testing, Commissioning, Training and Maintenance of Infrastructure requirement for DERPSY Other System (Phase II)	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P700,000,000.00		P700,000,000.00	Originally, the delivery period is September 2019
				2019-09-05	2019-09-24	2019-10-20	2019-11-24					
				2019-09-05	2019-09-24	2019-10-20	2019-11-24					

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICTS3-013	Procurement of Network Connectivity Solution for the Department of Education	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P1,000,000,000.00		P1,000,000,000.00	Originally, the project title is Procurement of Internet Service for the DepEd Internet Connectivity Program and the delivery period is May 2019
ICTS3-017	Supply and Delivery of AVR for DCP 2018 SHS Offering ICT Track	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P135,000,000.00		P135,000,000.00	Originally, the project title is Supply and Delivery of UPS for DCP 2018 SHS offering ICT Track and the delivery period is September 2019
ICTS3-018	Supply, Delivery, Installation, Configuration, Testing, Training and Maintenance of Various IT Packages	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P56,985,600.00		P56,985,600.00	
ICTS3-019	Classroom Management System	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2018 DCP	P70,000,000.00		P70,000,000.00	
								TOTAL	P6,038,620,600.00	P0.00	P6,038,620,600.00	

Type of Contract	Total
Goods and Services (GS)	P6,038,620,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P6,038,620,600.00


Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)		
Competitive Bidding (CB)		P6,038,620,600.00
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)		P0.00
Direct Contracting (DC)		P0.00
Repeat Order (RO)		P0.00
Shopping (S)		P0.00
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)		P0.00
Adjacent or Contiguous (NP-Adj)		P0.00
Agency-to-Agency (NP-AA)		P0.00
Highly Technical Consultants (NP-HTC)		P0.00
Small Value Procurement (NP-SVP)		P0.00
Lease of Real Property (NP-LRP)		P0.00
Two Failed Biddings (NP-2FB)		P0.00
Grand Total		P6,038,620,600.00

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Remarks

Validator Sign: 

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents
 Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2019

PAS-Publications Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Ads/Post of IIR/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	DepEd Manual of Style (DMOS) DMOS Printed											
PAS3-001	Outsourcing of Printing of DMOS	Publications Division	Small Value Procurement (NP-SVP)	2019-01-23			2019-EICS (Current Fund)	P310,100.00	P310,100.00			Originally, the project title is Outsourcing of Printing of DepEd Manual of Style (DMOS)
	Repair of the following machines/ equipment											
PAS3-002	Duple Duplicating Machine, Model DP-5850	Publications Division	Small Value Procurement (NP-SVP)	2019-09-25			2019-EICS (Current Fund)	P149,820.00	P149,820.00			Originally, the estimated budget is Php116,000.00 the delivery period is May 2019
PAS3-003	Automatic Paper Cutting Machine, Model FN 670HP	Publications Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-EICS (Current Fund)	P35,200.00	P35,200.00			Originally, the estimated budget is Php100,000.00 the delivery period is May 2019
PAS3-004	Duple Collating Machine, Model DFC-12/100	Publications Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-EICS (Current Fund)	P50,000.00	P50,000.00			Originally, the estimated budget is Php30,000.00 and the delivery period is August 2019
PAS3-005	Heavy Duty Stitching Machine/ISP stitcher, Model A	Publications Division	Small Value Procurement (NP-SVP)	2019-09-25			2019-EICS (Current Fund)	P30,000.00	P30,000.00			Originally, the delivery period is August 2019
PAS3-006	Ineo 213 Develop	Publications Division	Small Value Procurement (NP-SVP)	2019-10-25			2019-EICS (Current Fund)	P46,178.00	P46,178.00			Originally, the estimated budget is Php30,000.00 and the delivery period is September 2019
PAS3-007	Perfect Binding Machine, Model G55310	Publications Division	Small Value Procurement (NP-SVP)	2019-09-25			2019-EICS (Current Fund)	P40,000.00	P40,000.00			Originally, the delivery period is September 2019
							TOTAL	P661,298.00	P661,298.00			P0.00

Type of Contract	Total
Goods and Services (GS)	P661,298.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P661,298.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	

Take-over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P661,298.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-2FB)					P0.00
Grand Total					P661,298.00

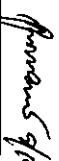
DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and ^{contract}
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - Brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into more and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2019

PS-Policy Research and Development Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	TO BE DELETED 2019 PROJECTS FOR PROCUREMENT											
	Research Management											
PS3-002	Procurement of Research Journals (2019)	Policy Research and Development Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	PRP 2019	(P5,000,000.00)	(P5,000,000.00)		Per EU memo dated August 28, 2019, this project will no longer continue due to pending award of FY 2018 procurement for similar program
PS3-003	Printing of Research Manual Training Modules	Policy Research and Development Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	PRP 2019	(P125,000.00)	(P125,000.00)		Per EU memo dated August 28, 2019, this project will no longer continue due to pending approval of guidelines
PS3-004	Printing of Research Bulletin	Policy Research and Development Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	PRP 2019	(P125,000.00)	(P125,000.00)		Per EU memo dated August 28, 2019, this project will no longer continue due to pending approval of guidelines
PS3-005	Sector Monitoring and Evaluation (SM&E) Printing of M&E Bulletin	Policy Research and Development Division	Small Value Procurement (NP-SVP)	2019-05-25			2019-06-24	PRP 2019	(P250,000.00)	(P250,000.00)		Per EU memo dated August 28, 2019, this project will no longer continue due to pending approval of guidelines
								TOTAL	(P5,500,000.00)	(P5,500,000.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	(P5,500,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P5,500,000.00)

Mode of Procurement	Source of Funds	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)					
Competitive Bidding (CB)					(P5,000,000.00)
Alternative Methods of Procurement (AMP):					
Limited Source Bidding (LSB)					P0.00
Direct Contracting (DC)					P0.00
Repeat Order (RO)					P0.00
Shopping (S)					P0.00
Negotiated Procurement					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
TOTAL					

Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					(P500,000.00)
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-2FB)					P0.00
Grand Total					(P5,500,000.00)

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Gop, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the Philceps.

Breakdown into more and co for tracking purposes; aligned with budget
 Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2019

Literacy Coordinating Council Secretariat

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MODE	
	<i>TO BE DELETED</i>										
LCCS-003	Research Study on the Development of the National Literacy Framework (Hiring of Consultant)	Literacy Coordinating Council Secretariat	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-NLPP (Current Fund)	(P300,000.00)	(P300,000.00)		Per LCC Memo dated September 5, 2019 requesting for the cancellation of the procurement activity relative to the hiring of consultant for the Research Study on the Development of the National Literacy Framework due to time constraints.
							TOTAL	(P300,000.00)	(P300,000.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P300,000.00)
Grand Total	(P300,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AM/P):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P300,000.00)
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P300,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

 9/24/19
10:56AM

4. Mode of Procurement - Competitive Bidding and Alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects


7/24/19
10:36 AM

ANNEX A

DEPARTMENT OF EDUCATION (Education Program Delivery Unit) - Annual Procurement Plan for FY 2019

Education Program Delivery Unit

Code (PAP)	Procurement/Program/Project	PAO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				As/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
EPPU-018	Procurement of Two (2) Individual Consultants <i>TO BE DELETED</i>	Education Program Delivery Unit	Highly Technical Consultants (NP-HTC)	2019-08-25			2019-GASS (Current Fund)	P316,698.00	P316,698.00		
EPPU-007	Procurement/ Renewal of Services of 1 Data Analytics Lead Contract Period: January to June 2019	Education Program Delivery Unit	Highly Technical Consultants (NP-HTC)	2018-11-25			2019-GASS (Current Fund)	(P463,796.00)	(P463,796.00)		activity bumped-off for the new activity
EPPU-004	Procurement/ Renewal of Services of 1 Data Analytics Lead Contract Period: July-December 2018	Education Program Delivery Unit	Highly Technical Consultants (NP-HTC)	2019-05-25			2019-GASS (Current Fund)	(P463,795.00)	(P463,795.00)		For deletion of activity, will not continue
EPPU-015	Procurement of Printing Service for the Quarterly Publications (Third Quarter)	Education Program Delivery Unit	Small Value Procurement (NP-SVP)	2019-07-26			2019-GASS (Current Fund)	(P75,000.00)	(P75,000.00)		For deletion of activity, will not continue due to delay in timeline
EPPU-016	Procurement of Printing Service for the Quarterly Publications (Fourth Quarter)	Education Program Delivery Unit	Small Value Procurement (NP-SVP)	2019-10-25			2019-GASS (Current Fund)	(P75,000.00)	(P75,000.00)		For deletion of activity, will not continue due to delay in timeline
							TOTAL	P316,698.00	P316,698.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P316,698.00
Grand Total	P316,698.00

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				
Direct Contracting (DC)				
Repeat Order (RO)				
Shopping (S)				
<i>Negotiated Procurement</i>				
Take-Over of Contracts (NP-TOC)				
Adjacent or Contiguous (NP-Ad)				
Agency-to-Agency (NP-AA)				
Highly Technical Consultants (NP-HTC)				
Small Value Procurement (NP-SVP)				
Lease of Real Property (NP-LRP)				
Two Failed Biddings (NP-2FB)				
TOTAL	P0.00	P0.00	P0.00	

Grand Total

P316,698.00

DEFINITION

- 1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User - Unit as proponent of program or project
- 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation); post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into more and co for tracking purposes; aligned with budget Any remark that will help GPPB track programs and projects

