

Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2019 ANNUAL PROCUREMENT PLAN 8

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	
BLR4	Cebu	P4,116,996,647.77						P4,116,996,647.77
Adms5	General Services Division			P150,000.00				P150,000.00
DRRMS	Disaster Risk Reduction and Management Service					P1,230,053.00		P12,342,693.00
ICTS3	Technology Infrastructure Division						P2,390,000.00	P2,390,000.00
GRAND TOTAL		P4,128,109,287.77	P0.00	P150,000.00	P0.00	P0.00	P1,230,053.00	P2,390,000.00
								P4,131,879,340.77

Consolidated by:

Mary Gae P. Has
 MARY GAE P. HAS
 Administrative Officer IV
 Proc. Planning and Mngmt Division

Reviewed by:

Belinda T. Argonza
 BELINDA T. ARGONZA
 Supervising Administrative Officer
 Proc. Planning and Mngmt Division

Endorsed by:

Ma. Teresas S. Fulgar
 MA. TERESAS S. FULGAR
 Chief Administrative Officer
 Proc. Planning and Mngmt Division

Jose Semilla Erestain
 JOSE SEMILLA ERESTAIN
 Director IV
 Procurement Management Service

Atty. Salvador C. Mananay III
 ATTY. SALVADOR C. MANANAY III
 Assistant Secretary
 Procurement and Administration

Recommending Approval:

Alvin Del B. Pasada
 BIDS AND AWARDS COMMITTEE I
 Usec. ALVIN DEL B. PASADA
 Chairperson

Reysee A. Escobedo
 BIDS AND AWARDS COMMITTEE II
 Usec. REYSEE A. ESCOBEDO
 Chairperson

Tomisito M.C. Umali, Esq.
 BIDS AND AWARDS COMMITTEE III
 Usec. TOMISITO M.C. UMALI, Esq.
 Chairperson

Leonora Briones
 APPROVED BY:
 LEONORA BRIONES
 Secretary
 Head of Procuring Entity

Jesus L.R. Mateo
 BIDS AND AWARDS COMMITTEE IV
 Usec. JESUS L.R. MATEO
 Chairperson

Ramon Fiel G. Arcede
 BIDS AND AWARDS COMMITTEE V
 Asec. RAMON FIEL G. ARCEDE
 Chairperson



ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources-Cebu) - Annual Procurement Plan for FY 2019

Bureau of Learning Resources-Cebu

Code (PAP)	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLR4-001	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2018-12-04	2018-12-23	2019-01-18	2019-02-22	GAA	P2,114,492,135.00	P2,114,492,135.00		Retained based on APP 1 to 6
BLR4-002	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2018-12-15	2019-01-03	2019-01-29	2019-03-05	GAA	P989,108,840.00	P989,108,840.00		Retained based on APP 1 to 6
BLR4-003	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2019-LTE-SME (Current Fund)	P9,923,863.77	P9,923,863.77		Projects supposedly for downloading to regions; Part 2 of BLR4-001
BLR4-004	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2019-LTE-TVL (Current Fund)	P1,003,471,809.00	P1,003,471,809.00		Projects supposedly for downloading to regions; Part 2 of BLR4-002
							TOTAL	P4,116,996,647.77	P4,116,996,647.77	P0.00	

Type of Contract	Total
Goods and Services (GS)	P4,116,996,647.77
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,116,996,647.77

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2Fb)	
Grand Total	P4,116,996,647.77



DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - Brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepps.

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPP8 track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2019

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/BEI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
AdmSS-017	Repair and Maintenance of One (1) Motor Vehicle Hyundai County with Conduction Sticker HY4085	General Services Division	Shopping (S)	2019-08-25			2019-GASS (Current Fund)	P150,000.00	P150,000.00		Under unforeseen contingency
							TOTAL	P150,000.00	P150,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P150,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P150,000.00

Mode of Procurement	Estimated Budget (PHP)	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P0.00	
<i>Alternative Methods of Procurement (AMP):</i>		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P150,000.00	
<i>Negotiated Procurement</i>		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-AdJ)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P0.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	P150,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and contract
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
- Source of Funds** - Whether GPP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2019

Disaster Risk Reduction and Management Service

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
DRRMS-010	Printing and Delivery of IEC Publications	Disaster Risk Reduction and Management Service	Competitive Bidding (CB)	2019-10-01	2019-10-20	2019-10-25	2019-10-30	DPRP 2019 Funds (Current)	P11,112,640.00	P11,112,640.00		Originally, the estimated budget is PHP15,288,740.00	
DRRMS-017	Procurement of collaterals for DRRM/CCA/EIE exhibit materials	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-09-01			2019-09-24	DPRP 2019 Funds (Current)	P562,053.00	P562,053.00		Originally, the delivery period is September 2019	
DRRMS-018	Printing and Delivery of IEC publications for Peace Month	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-10-01			2019-10-25	DPRP 2019 Funds (Current)	P100,000.00	P100,000.00		Originally, the estimated budget is PHP400,000.00	
DRRMS-022	Supply and Delivery of DRRM Polo Shirts & Jackets	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-10-01			2019-10-25	DPRP 2019 Funds (Current)	P180,000.00	P180,000.00		Originally, the estimated budget is PHP120,000.00	
DRRMS-026	Procurement of Advocacy Materials, Collaterals, Supplies and Materials for National Conference on Climate Change Adaptation (NCCC)	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-10-01			2019-10-25	DPRP 2019 Funds (Current)	P308,000.00	P308,000.00			
DRRMS-027	Plaques	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-10-01			2019-10-25	DPRP 2019 Funds (Current)	P60,000.00	P60,000.00			
DRRMS-028	Supplies and Materials	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-10-01			2019-10-25	DPRP 2019 Funds (Current)	P20,000.00	P20,000.00			
	TO BE DELETED												
DRRMS-014	Procurement of HTC (Highly Technical Consultants)/ Lay-out Artist for Pillar 1 and Pillar 3 manuals	Disaster Risk Reduction and Management Service	Highly Technical Consultants (NP-HTC)	2019-07-26			2019-08-25	DPRP 2019 Funds (Current)	P450,000.00	P450,000.00		Upon verification to EU, for deletion	
								TOTAL	P12,342,693.00	P12,342,693.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P12,342,693.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P12,342,693.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P11,112,640.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,230,053.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P12,342,693.00

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- 6. Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

Remarks
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 Any remark that will help GPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2019

ICTS-User Support Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
ICTS4-002	Procurement of Venue for the Training on Offline Educational Resources (OER), Collaboration and Productivity Tools for Teachers	User Support Division	Lease of Real Property (NP-LRP)	2019-10-15			2018-DCP (Continuing Fund)	P2,390,000.00	P2,390,000.00			
							TOTAL	P2,390,000.00	P2,390,000.00	P0.00		

Type of Contract	Total
Goods and Services (GS)	P2,390,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,390,000.00

Mode of Procurement	Estimated Budget (Php)	Remarks
International Competitive Bidding (ICB)		
Competitive Bidding (CB)		
<i>Alternative Methods of Procurement (AMP):</i>		
Limited Source Bidding (LSB)		
Direct Contracting (DC)		
Repeat Order (RO)		
Shopping (S)		
<i>Negotiated Procurement</i>		
Take-Over of Contracts (NP-TOC)		
Adjacent or Contiguous (NP-Adj)		
Agency-to-Agency (NP-AA)		
Highly Technical Consultants (NP-HTC)		
Small Value Procurement (NP-SVP)		
Lease of Real Property (NP-LRP)		
Two Failed Biddings (NP-ZFB)		
Grand Total	P2,390,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and services.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project.

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.

6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

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Any remark that will help GPPS track programs and projects