

Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2019 ANNUAL PROCUREMENT PLAN 10

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT								
BHR02	Employee Welfare Division	P3,488,200.00				P313,400.00		P3,801,600.00
BUREAU OF LEARNING RESOURCES								
BLR2	Learning Resources Production Division	P50,000,000.00						P50,000,000.00
ADMINISTRATIVE SERVICE								
AdmS4	Education Facilities Division	P9,609,600.00					P226,800.00	P9,836,400.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE								
ICTS3	Technology Infrastructure Division	P4,333,376,120.44						P4,333,376,120.44
ICTS4	User Support Division						P18,370,000.00	P18,370,000.00
	GRAND TOTAL	P4,396,473,920.44	P0.00	P0.00	P0.00	P313,400.00	P18,596,800.00	P4,445,384,120.44

Consolidated by:

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MARY GAE P. HAS
 Administrative Officer IV
 Proc. Planning and Mngmnt Division

Reviewed by:

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 BELINDA T. ARGONZA
 Supervising Administrative Officer
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 Chief Administrative Officer
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 JOEL SEVILLA ERESTAIN
 Director IV
 Procurement Management Service

0001
 ATTY. SALVADOR C. MAERNA III
 Assistant Secretary
 Procurement and Administration

Recommending Approval:

AS

USec. ALAIN DELA ROSA
 Chairperson

BIDS AND AWARDS COMMITTEE I

AS
 USec. JESUS L.R. MATEO
 Chairperson

BIDS AND AWARDS COMMITTEE IV

AS
 USec. RAMON FIEL G. ABCEDE
 Chairperson

BIDS AND AWARDS COMMITTEE V

AS
 USec. REVSEE A. ESCOBEDO
 Chairperson

BIDS AND AWARDS COMMITTEE II

AS
 USec. TONISITO M.C. UMALI, Esq.
 Chairperson

BIDS AND AWARDS COMMITTEE III

AS
 USec. REVSEE A. ESCOBEDO
 Chairperson

APPROVED BY:

AS
 LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Instruction) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Curriculum and Instruction

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total		MOOE
USEC3-001	Procurement of Venetian Blinds	Office of the Undersecretary for Curriculum and Instruction	Shopping (S)	2019-05-25		GASS		(P75,000.00)			Per EU's memo dated Oct 22, 2019 which was received by PPMD on Oct 23, 2019, informing that said procurement of venetian blinds will no longer push through due to the announcement of Sec. Briones on the plan for possible rehabilitation of the DepEd office
						TOTAL		(P75,000.00)		P0.00	

Type of Contract	Total
Goods and Services (GS)	(P75,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P75,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	(P75,000.00)
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P75,000.00)

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether Gov. Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BHRD-Employee Welfare Division) - Annual Procurement Plan for FY 2019

BHRD-Employee Welfare Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks
				Aids/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	P.R.A.I.S.E. (Program on Awards & Incentives for Service Excellence) for CY 2019											
BHRD02-002	Procurement of Loyalty Rings (10k)	Employee Welfare Division	Small Value Procurement (NP-SVP)	2019-10-09			2019-11-08	2019 GASS (Current)	P297,000.00	P297,000.00		Originally, the project title is Procurement of 10k Loyalty Rings; the estimated budget is P1P132,000.00 and the delivery period is September 2019; Per EU's advice, delivery period is November to December 2019
BHRD02-003	Procurement of Loyalty Pins	Employee Welfare Division	Small Value Procurement (NP-SVP)	2019-10-09			2019-11-08	2019 GASS (Current)	P16,400.00	P16,400.00		Originally, the project title is Procurement of DepEd Pins, the estimated budget is P1P24,800.00 and the delivery period is September 2019; Per EU's advice, delivery period is November to December 2019
	DepEd CO Employees Christmas Program											
BHRD02-004	Supply and Delivery of Ham	Employee Welfare Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 GASS (Current)	P2,455,200.00	P2,455,200.00		Originally, the estimated budget is P1P2,340,000.00 and the delivery period is November 2019
BHRD02-005	Supply and Delivery of Cheese	Employee Welfare Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 GASS (Current)	P1,033,000.00	P1,033,000.00		Originally, the project title is Supply and Delivery of Cheese Ball, the mode of procurement is NP-SVP, the estimated budget is P1P985,000.00 and the delivery period is November 2019
								TOTAL	P3,801,600.00	P3,801,600.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P3,801,600.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,801,600.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,488,200.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
TOTAL	P3,488,200.00

Shopping (\$)					
Negotiated Procurement					P0.00
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P313,400.00
Lease of Real Property (NP-LRP)					P0.00
Two Failed Biddings (NP-2FB)					P0.00
Grand Total					P3,801,600.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PHO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moose and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLD-Teaching and Learning Division) - Annual Procurement Plan for FY 2019

BLD-Teaching and Learning Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	TO BE DELETED Summer Training Program for Multigrade Teachers										
BLD2-003	Summer Training Program for Multigrade Teachers(Luzon Cluster - Phase 2)	Teaching and Learning Division	Agency-to-Agency (NP-AA)	2019-02-23			GAA - MG	(P1,524,000.00)	(P1,524,000.00)		Deleted in WFP; Per EU's advice during the 1st Quarter Review in Antipolo, to be deleted
BLD2-004	Summer Training Program for Multigrade Teachers(Visayas Cluster - Phase 2)	Teaching and Learning Division	Agency-to-Agency (NP-AA)	2019-02-23			GAA - MG	(P960,000.00)	(P960,000.00)		Deleted in WFP; Per EU's advice during the 1st Quarter Review in Antipolo, to be deleted
BLD2-005	Summer Training Program for Multigrade Teachers(Mindanao Cluster - Phase 2)	Teaching and Learning Division	Agency-to-Agency (NP-AA)	2019-02-23			GAA - MG	(P1,248,000.00)	(P1,248,000.00)		Deleted in WFP; Per EU's advice during the 1st Quarter Review in Antipolo, to be deleted
							TOTAL	(P3,732,000.00)	(P3,732,000.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	P0.00
Civil Works (CW)	P0.00
Consulting Services (CS)	(P3,732,000.00)
Grand Total	(P3,732,000.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	(P3,732,000.00)
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P3,732,000.00)

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

2. PROJECT (BESF). Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and

services

3. PAO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total	
	2019 GAA Department of Education Special Provision # 16 Provision of Instructional Materials for Children with Disability									
BLR2-029	Procurement of services in Braille transcription, Embossing, Packaging and Delivery of SHS Braille Format Learning Resources (Braille Transcription, Interpoint embossing @ 75 sheets per volume, and packaging to 223 DepEd School Division Offices	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 Current Fund	P20,667,640.00	P20,667,640.00
BLR2-030	Procurement of services for Embossing, Packaging and Delivery of SHS Braille format learning resources (interpoint embossing @ 75 sheets per volume, and packaging to 223 DepEd School Division Offices	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 Current Fund	P11,819,000.00	P11,819,000.00
BLR2-031	Procurement of twenty-two (22) kinds of Assistive Devices for Elementary and Alternative Learning System Children with Disability (CWD), and Delivery to 223 DepEd Schools Division Offices	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 Current Fund	P6,128,955.00	P6,128,955.00
BLR2-032	Procurement of twenty-four (24) kinds of Assistive Devices for Secondary Schools and ALS Children with Disability (CWD), and Delivery to 125 DepEd Schools Division Offices	Learning Resources Production Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-11-24	2019 Current Fund	P11,384,405.00	P11,384,405.00
								TOTAL	P50,000,000.00	P50,000,000.00

Type of Contract	Total
Goods and Services (GS)	P50,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P50,000,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P50,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
TOTAL	P50,000,000.00

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total		MOOE
	Negotiated Procurement										
						Take-Over of Contracts (NP-TOC)				P0.00	
						Adjacent or Contiguous (NP-Adj)				P0.00	
						Agency-to-Agency (NP-AA)				P0.00	
						Highly Technical Consultants (NP-HTC)				P0.00	
						Small Value Procurement (NP-SVP)				P0.00	
						Lease of Real Property (NP-LRP)				P0.00	
						Two Failed Biddings (NP-2FB)				P0.00	
						Grand Total				P50,000,000.00	

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
AdmS4-014	EFD Year End Assessment and Strategic Planning Workshop for 2020	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-10-25			2019-GASS-Current	P226,800.00	P226,800.00	Originally, the project title is Procurement of Board and Lodging for the Conduct of EFD Year End Assessment and Strategic Planning Workshop for 2020 and the source of funds is BEFF-EAO
AdmS4-041	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Project and its Related Components	Education Facilities Division	Competitive Bidding (CB)	2019-09-05	2019-09-24	2019-10-20	2019-EAO-Current	P9,609,600.00	P9,609,600.00	Originally, the project title is Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Projects and its Related Components and the source of funds is BEFF-PDEF (Current)
AdmS4-043	Purchase of Service Vehicle	Education Facilities Division	Repeat Order (RO)	2019-10-25			2019-PDEF-Current	P30,000,000.00	P30,000,000.00	
							TOTAL	P39,836,400.00	P39,836,400.00	

Type of Contract	Total
Goods and Services (GS)	P30,226,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P9,609,600.00
Grand Total	P39,836,400.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P9,609,600.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P30,000,000.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P226,800.00

Code (PAP)	Procurement/Program/Project	PHO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Procurement Activity		Estimated Budget (PHP)			Remarks	
				Adz/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
Two Failed Biddings (NP-2FB)												
Grand Total												
												P0.00
												P39,836,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of *work and service*
- PHO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOF, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (External Partnership Service) - Annual Procurement Plan for FY 2019

External Partnership Service

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
	TO BE DELETED National Commemorations/ Celebrations/ Advocacy and Partnership									
EPS-001	Board and Lodging	EPS - Special Events Unit	Lease of Real Property (NP-LRP)	2019-04-25			2019-BPLP (Current Fund)	(P180,000.00)	(P180,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-002	Meals for participants (Teachers/ Students) Parade	EPS - Special Events Unit	Small Value Procurement (NP-SVP)	2019-04-25			2019-BPLP (Current Fund)	(P90,000.00)	(P90,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-003	Meals for participants (Teachers/ Students) 3 days event	EPS - Special Events Unit	Small Value Procurement (NP-SVP)	2019-04-25			2019-BPLP (Current Fund)	(P270,000.00)	(P270,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
	Development of Online Processing System for External Partnership Service Developed Processing System									
EPS-004	Lead Developer (1 pax)	EPS - GCPU	Highly Technical Consultants (NP-HTC)	2019-02-23			2019-BPLP (Current Fund)	(P250,000.00)	(P250,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-005	System Developer (1 pax)	EPS - GCPU	Highly Technical Consultants (NP-HTC)	2019-02-23			2019-BPLP (Current Fund)	(P300,000.00)	(P300,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
	Overhead Services of Consultant for GCPU									
EPS-006	Hiring of consultant (1 pax)	EPS - GCPU	Highly Technical Consultants (NP-HTC)	2019-02-23			2019-BPLP (Current Fund)	(P600,000.00)	(P600,000.00)	Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP due to the consultant for EPS-GCPU already had a contract for 6 months. Per Asec. Malana, renewal of consultants with existing contract not need to undergo procurement process
	Partnership Management Program Partnership Appreciation Program									

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks	
				Ads/Post of IB/REI	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
EPS-008	Meals (400 pax)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-09-25		2019-10-25	2019-BPLP (Current Fund)	(P160,000.00)	(P160,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-009	Venue Rental (1)	EPS - PSPU	Lease of Real Property (NP-LRP)	2019-09-25		2019-10-25	2019-BPLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-010	Light and Sound System Rental (1)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-09-25		2019-10-25	2019-BPLP (Current Fund)	(P50,000.00)	(P50,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-011	Supplies-Paper Tote (400 pieces) Awarding program for partners who have been supportive/responsive in time of disaster	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-09-25		2019-10-25	2019-BPLP (Current Fund)	(P400,000.00)	(P400,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-012	Meals (250 pax)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-08-25		2019-09-24	2019-BPLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-013	Venue Rental (1)	EPS - PSPU	Lease of Real Property (NP-LRP)	2019-08-25		2019-09-24	2019-BPLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-014	Light and Sound System Rental (1)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-08-25		2019-09-24	2019-BPLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-015	Supplies-Plaque (250 pieces) Stakeholders Forum and Mapping of Partners Program Workshop	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-08-25		2019-09-24	2019-BPLP (Current Fund)	(P62,500.00)	(P62,500.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, for deletion to APP
EPS-016	Meals (200 pax)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-07-26		2019-08-25	2019-BPLP (Current Fund)	(P80,000.00)	(P80,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, not to be pursued and will be cancelled by EU due to time constraints for preparations and procurement of goods and services
EPS-017	Venue Rental (1)	EPS - PSPU	Lease of Real Property (NP-LRP)	2019-07-26		2019-08-25	2019-BPLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, not to be pursued and will be cancelled by EU due to time constraints for preparations and procurement of goods and services

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MODE
EPS-018	Light and Sound System Rental (1)	EPS - PSPU	Small Value Procurement (NP-SVP)	2019-07-26		2019-08-25	2019-8PLP (Current Fund)	(P100,000.00)	(P100,000.00)		Per approved copy of status report received by PPMD on Oct 29, 2019, not to be pursued and will be cancelled by EU due to time constraints for preparations and procurement of goods and services
							TOTAL	(P3,042,500.00)	(P3,042,500.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	(P1,892,500.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	(P1,150,000.00)
Grand Total	(P3,042,500.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMIP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	(P1,150,000.00)
Small Value Procurement (NP-SVP)	(P1,412,500.00)
Lease of Real Property (NP-LRP)	(P480,000.00)
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P3,042,500.00)

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line work and conduct
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of work and conduct
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mode and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2019

ICTS-Technology Infrastructure Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
ICTS-001B002	Supply, Delivery, Installation, Configuration, Testing, Training and Maintenance of Various IT Packages											
	Batch 2019-01: 04-6 ICT Package	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2019 DCP	P839,892,602.84		P839,892,602.84	Originally, the estimated budget is Php1,118,700,000.00 and the delivery period is January 2020
	Batch 2019-02: JHS/SHS ICT Package	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2019 DCP	P1,788,407,350.37		P1,788,407,350.37	Originally, the estimated budget is Php1,770,000,000.00 and the delivery period is January 2020
	Batch 2019-03: E-textbooks	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2019 DCP	P1,440,076,167.23		P1,440,076,167.23	Originally, the estimated budget is Php1,186,135,000.00 and the delivery period is January 2020
ICTS-020	Procurement of DepEd Learning Information System v.2020 (DLIS)	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2018 DCP	P100,000,000.00		P100,000,000.00	
ICTS-021	Procurement of External Hard Disk for DCP 2019 Packages	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2018 DCP	P65,000,000.00		P65,000,000.00	
ICTS-022	Procurement of DepEd Learning Management System	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-04	2019-09-23	2019-10-19	2019-11-23	2018 DCP	P100,000,000.00		P100,000,000.00	
								TOTAL	P4,333,376,120.44	P0.00	P4,333,376,120.44	

Type of Contract	Total
Goods and Services (GS)	P4,333,376,120.44
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,333,376,120.44

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,333,376,120.44
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00

Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,333,376,120.44

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the **procure and contract**.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of **procure and contract**.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes, aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2019

ICTS-User Support Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
ICTS4-003	Procurement of Venue Board & Lodging of the participants for O365 Empowerment and Leadership Training-Workshop for EPS, PSDS and School Heads	User Support Division	Lease of Real Property (NP-LRP)	2019-10-24		2019-11-23	2019-DCP (Current Fund)	P18,370,000.00	P18,370,000.00	P0.00	
							TOTAL	P18,370,000.00	P18,370,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P18,370,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P18,370,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P18,370,000.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P18,370,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Literacy Coordinating Council Secretariat) - Annual Procurement Plan for FY 2019

Literacy Coordinating Council Secretariat

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PnP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total	
	TO BE DELETED									
LCCS-001	Lease Agreement of Photocopier Services	Literacy Coordinating Council Secretariat	Small Value Procurement (NP-SVP)	2019-01-23		2019-NLPP (Current Fund)	(P48,000.00)	(P48,000.00)		Per EU's memo dated Oct 28, 2019 which was received by PPMD on Nov 5, 2019 requesting for cancellation of the Lease Agreement of Photocopier Machine due to AMD's advice that the existing contract from FY 2018 is still ongoing, which is supposed to end last Feb 2019
						TOTAL	(P48,000.00)	(P48,000.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	(P48,000.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P48,000.00)

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	(P48,000.00)
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	(P48,000.00)

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pie-determined measure of goods and

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoF, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with Budget
Any remark that will help CPPB track programs and projects