# Republic of the Philippines
**DEPARTMENT OF EDUCATION - Main (Central Office)**

## CY 2019 ANNUAL PROCUREMENT PLAN 9

<table>
<thead>
<tr>
<th>Code</th>
<th>Name of End-User/ PMO</th>
<th>Competitive Bidding</th>
<th>Direct Contracting</th>
<th>Shopping</th>
<th>Negotiated Procurement (Agency to Agency)</th>
<th>Negotiated Procurement (Highly Technical Consultants)</th>
<th>Negotiated Procurement (Small Value Procurement)</th>
<th>Negotiated Procurement (Lease of Real Property)</th>
<th>Negotiated Procurement (Two Failed Biddings)</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>USEC3</td>
<td>Curriculum and Instruction</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>P2,159,000.00</td>
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</tbody>
</table>

**Grand Total**: P2,159,000.00

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**Consolidated by:**

MARY GAE P. HAS  
Administrative Officer IV  
Proc. Planning and Mgmt Division

**Reviewed by:**

MA. TERESA S. FULGAR  
Chief Administrative Officer  
Proc. Planning and Mgmt Division

JOEL SEVILLA ERESTAIN  
Director IV  
Procurement Management Service

**Endorsed by:**

Attty. SALVADOR C. MALANA III  
Assistant Secretary  
Procurement and Administration

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**Recommended Approval:**

**BIDS AND AWARDS COMMITTEE V**

(Official Business)

Asec. RAMON FIEL G. ABCEDE  
Chairperson

Asec. ALMA RUBY C. TORIO  
Vice-Chairperson

Dky. SAMUEL R. SOLIVEN  
Regular Member

**APPROVED BY:**

LEONOR MAGTOLIS BRIONES  
Secretary  
Head of Procuring Entity
# ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Instruction) - Annual Procurement Plan for FY 2019

**Office of the Undersecretary for Curriculum and Instruction**

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement/Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PPh)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>USEC-002</td>
<td>Accommodation (snacks/ snacks, lunch and venue)</td>
<td>Office of the Undersecretary for Curriculum and Instruction</td>
<td>Lease of Real Property (NP-LRP)</td>
<td>2019-09-23</td>
<td>NRTD</td>
<td>P2,159,000.00</td>
<td>P2,159,000.00</td>
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<td>TOTAL</td>
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<td>P2,159,000.00</td>
<td>P2,159,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>Type of Contract</th>
<th>Total</th>
<th>Mode of Procurement</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goods and Services (GS)</td>
<td>P2,159,000.00</td>
<td>International Competitive Bidding (ICB)</td>
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<tr>
<td>Civil Works (CW)</td>
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<td>Competitive Bidding (CB)</td>
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<tr>
<td>Consulting Services (CS)</td>
<td>P0.00</td>
<td>Alternative Methods of Procurement (AMP):</td>
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<tr>
<td>Grand Total</td>
<td>P2,159,000.00</td>
<td>Limited Source Bidding (LSB)</td>
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<td></td>
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<td>Direct Contracting (DC)</td>
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<td></td>
<td></td>
<td>Repeat Order (RO)</td>
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<tr>
<td></td>
<td></td>
<td>Shopping ($)</td>
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<tr>
<td></td>
<td></td>
<td>Negotiated Procurement</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Take-Over of Contracts (NP-TOC)</td>
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<td>Adjacent or Contiguous (NP-Adj)</td>
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<td></td>
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<td>Agency-to-Agency (NP-AA)</td>
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<td>Highly Technical Consultants (NP-HTC)</td>
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<td></td>
<td></td>
<td>Small Value Procurement (NP-SVP)</td>
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<td></td>
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<td>Lease of Real Property (NP-LRP)</td>
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<td></td>
<td>Two Failed Biddings (NP-2FB)</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Grand Total</td>
<td>P2,159,000.00</td>
</tr>
</tbody>
</table>

**DEFINITION**

1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provision of staff support to the agency's administrative operations or for the provision of staff support to the agency's line functions.

2. PROJECT (BESF): Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as component of program or project


5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted as the PHIGs.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into more and co for tracking purposes; aligned with budget
Any remark that will help GPM track programs and projects