



Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2019 ANNUAL PROCUREMENT PLAN 9

Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Negotiated Procurement (Two Failed Biddings)
UNDERSECRETARIES										
USEC3	Curriculum and Instruction								P2,159,000.00	P2,159,000.00
	GRAND TOTAL	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P0.00	P2,159,000.00	P2,159,000.00

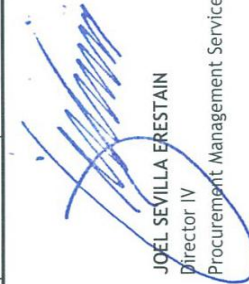
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Recommending Approval:

BIDS AND AWARDS COMMITTEE V


Asec. RAMON FIEL G. ABCEDE
 Chairperson


Asec. ALMA RUBY C. TORIO
 Vice-Chairperson


Dir. SAMUEL R. SOLIVEN
 Regular Member

APPROVED BY:


LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Instruction) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Curriculum and Instruction

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
	Consultative Forum on Curriculum and Instruction's Issues and Concerns									
USEC3-002	Accommodation (am snacks/ pm snacks, lunch and venue)	Office of the Undersecretary for Curriculum and Instruction	Lease of Real Property (NP-LRP)	2019-09-25		2019-10-25	HRTD	P2,159,000.00	P2,159,000.00	
							TOTAL	P2,159,000.00	P2,159,000.00	P0.00

Type of Contract	Total
Goods and Services (GS)	P2,159,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,159,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,159,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,159,000.00

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and service
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

- 6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget
Any remark that will help CPB track programs and projects