


Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2019 ANNUAL PROCUREMENT PLAN 11

Code	Name of End-User/ PMO	Total Budget Estimates						TOTAL	
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		Repeat Order
ASSISTANT SECRETARIES									
ASEC2	Legal Affairs					P10,500.00		P10,500.00	
ASEC4	Public Affairs Service and Alternative Learning System				P231,625.00			P231,625.00	
ASEC5	Procurement and Administration					P2,322,000.00		P2,322,000.00	
BUREAU OF LEARNING RESOURCES									
BLR4	Cebu		P595,500,000.00					P595,500,000.00	
ADMINISTRATIVE SERVICE									
AdmS2	Asset Management Division					P264,000.00		P264,000.00	
AdmS3	Cash Division					P96,000.00		P96,000.00	
AdmS5	General Services Division					P804,000.00		P804,000.00	
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICTS3	Technology Infrastructure Division		P4,068,365,046.72					P4,068,365,046.72	
ICTS4	User Support Division					P840,000.00		P840,000.00	
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE									
DRRMS	Disaster Risk Reduction and Management Service				P50,000.00	P2,040,000.00		P2,090,000.00	
GRAND TOTAL		P4,663,865,046.72	P0.00	P0.00	P0.00	P292,125.00	P6,366,000.00	P0.00	P4,670,523,171.72

Consolidated by:


CYRA GRACE T. FAUSTO
Technical Assistant II
Proc. Planning and Mngmnt Division

Reviewed by:


BELINDA T. ARGONZA
Supervising Administrative Officer
Proc. Planning and Mngmnt Division

Endorsed by:

- on official business -
MA. TERESA S. FULGAR
Chief Administrative Officer
Proc. Planning and Mngmnt Division


JOEL SEVILLA ERESTAIN
Director IV
Procurement Management Service


ATTY. SALVADOR S. MALANA II
Assistant Secretary
Procurement and Administration



Recommending Approval:

BIDS AND AWARDS COMMITTEE I

Usec. ALAIN DELA ROSA
Chairperson

BIDS AND AWARDS COMMITTEE IV

Usec. JESUS L.R. MATEO
Chairperson

BIDS AND AWARDS COMMITTEE II

Usec. REYSEL A. ESCOBEDO
Chairperson


BIDS AND AWARDS COMMITTEE V

Usec. RAMON FIEL G. ABCEDE
Chairperson

BIDS AND AWARDS COMMITTEE III

Usec. TONISITO M.C. UMALI, Esq.
Chairperson

APPROVED BY:


LEONOR MAGTOLIS BRIONES
Secretary
Head of Procuring Entity



ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Legal Affairs) - Annual Procurement Plan for FY 2019

Office of the Assistant Secretary for Legal Affairs

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
ASEC2-016	Procurement of Polo Shirt for the Strategic Planning of Legal Affairs Strand for 2020	Office of the Assistant Secretary for Legal Affairs	Small Value Procurement (NP-SVP)	2019-11-13		2019-12-13	Legal Service and Development of Education-Related Laws and Rules (LEGAL)	P10,500.00	P10,500.00	
							TOTAL	P10,500.00	P10,500.00	

Type of Contract	Total
Goods and Services (GS)	P10,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P10,500.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P10,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P10,500.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Alternative Learning System) - Annual Procurement Plan for FY 2019

Office of the Assistant Secretary for Alternative Learning System

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
ASEC4-001	Procurement of Production and Outsourcing of Printing of DepEd Calendar for FY 2020	Office of the Assistant Secretary for Alternative Learning System	Small Value Procurement (NP-SVP)	2019-11-13			GASS - CO	P231,625.00	P231,625.00		
							TOTAL	P231,625.00	P231,625.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P231,625.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P231,625.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P231,625.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P231,625.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mooe and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2019

Office of the Assistant Secretary for Procurement and Administration

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO	
ASECS-001	Procurement of venue with accommodation for the conduct of National Procurement Conference	Office of the Assistant Secretary for Proc. & Admin	Lease of Real Property (NP-LRP)	2019-12-26			2020-01-25	2019-GASS (Current Fund)	P2,322,000.00	P2,322,000.00		Originally, the estimated budget is P1,050,000.00 and the delivery schedule is Nov 2019
								TOTAL	P2,322,000.00	P2,322,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P2,322,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,322,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,322,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,322,000.00

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether GPP, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)		Remarks			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds		Total	MOOE	CO
	<u>2018 CARRY OVER PROJECTS FOR PROCUREMENT</u>											
	Textbooks/Instructional Materials											
BLR2-020	Printing and Delivery of ALS K to 12 Curriculum Learning Resources	Learning Resources Production Division	Competitive Bidding (CB)	2019-06-06	2019-06-25	2019-07-21	2019-08-25	2018-IMS (Continuing Fund)	(P2,831,040.00)	(P2,831,040.00)		To be deleted; Per EU's advise, for cancellation
								TOTAL	(P2,831,040.00)	(P2,831,040.00)	P0.00	

Type of Contract	Total
Goods and Services (GS)	(P2,831,040.00)
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	(P2,831,040.00)

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P2,831,040.00
<i>Alternative Methods of Procurement (AMPI):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	(P2,831,040.00)

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and staff work.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

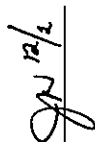
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GSP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

Handwritten signature in black ink, appearing to be 'JN 12/2'.

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources-Cebu) - Annual Procurement Plan for FY 2019

Bureau of Learning Resources-Cebu

Code (PAP)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
BLR4-005	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P595,500,000.00	P595,500,000.00		
							TOTAL	P595,500,000.00	P595,500,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P595,500,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P595,500,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P595,500,000.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P595,500,000.00

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and continue
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeaps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (PhP)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MODE	CO	
Adms2-058	Procurement of venue for the conduct of Year-End Assessment and Strategic Planning Workshop of the AMD	Asset Management Division	Lease of Real Property (NP-LRP)	2019-11-13			2019-12-13	2019-GASS (Current Fund)	P264,000.00	P264,000.00	
								TOTAL	P264,000.00	P264,000.00	P0.00

Type of Contract	Total
Goods and Services (GS)	P264,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P264,000.00

Mode of Procurement	Grand Total	Remarks
International Competitive Bidding (ICB)		
Competitive Bidding (CB)		
<i>Alternative Methods of Procurement (AMP):</i>		
Limited Source Bidding (LSB)		
Direct Contracting (DC)		
Repeat Order (RO)		
Shopping (S)		
<i>Negotiated Procurement</i>		
Take-Over of Contracts (NP-TOC)		
Adjacent or Contiguous (NP-Adj)		
Agency-to-Agency (NP-AA)		
Highly Technical Consultants (NP-HTC)		
Small Value Procurement (NP-SVP)		
Lease of Real Property (NP-LRP)		P264,000.00
Two Failed Biddings (NP-2FB)		P0.00
Grand Total	P264,000.00	P264,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Cash Division) - Annual Procurement Plan for FY 2019

AS-Cash Division

Code (PAIP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
Adims3-006	Procurement of venue for the Year-End Performance Assessment and Planning Workshop of the Cash Division Personnel - Administrative Service	Cash Division	Lease of Real Property (NP-LRP)	2019-11-13		2019-12-13		2019-GASS (Current Fund)	P96,000.00	P96,000.00		
								TOTAL	P96,000.00	P96,000.00		

Type of Contract	Total
Goods and Services (GS)	P96,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P96,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P96,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P96,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign, Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-General Services Division) - Annual Procurement Plan for FY 2019

AS-General Services Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
Adm55-018	Procurement of venue for the conduct of Year-End Assessment and Performance Evaluation Workshop	General Services Division	Lease of Real Property (NP-LRP)	2019-11-13		2019-12-13		2019-GASS (Current Fund)	P804,000.00	P804,000.00		
								TOTAL	P804,000.00	P804,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P804,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P804,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P804,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P804,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget. Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2019

ICTS-Technology Infrastructure Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
ICTS3-001&002	Supply, Delivery, Installation, Configuration, Testing, Training and Maintenance of Various IT Packages Batch 2019-01: G4-6 ICT Package, Batch 2019-02: JHS/GHS ICT Package, Batch 2019-03: E-textbooks	Technology Infrastructure Division	Competitive Bidding (CB)	2019-09-24	2019-10-13	2019-11-08	2019-12-13	2019 DCP	P4,068,365,046.72	P4,068,365,046.72	P4,068,365,046.72	Originally, divided into three (3) lots
								TOTAL	P4,068,365,046.72	P0.00	P4,068,365,046.72	

Type of Contract	Total
Goods and Services (GS)	P4,068,365,046.72
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,068,365,046.72

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,068,365,046.72
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,068,365,046.72

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line units and monitor.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of work and monitor.
- PMO/End User - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund
- Estimated Budget - Agency approved estimate of project/program costs
- Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeeps.

Breakdown into moee and co for tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-User Support Division) - Annual Procurement Plan for FY 2019

ICTS-User Support Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
ICTS4-004	Procurement of Venue in La Union, Region I, for the conduct of 0365 Empowerment Training-Workshop for DepEd Planning Officers	User Support Division	Lease of Real Property (NP-LRP)	2019-11-13		2019-12-13		2019-DCP (Current Fund)	P840,000.00	P840,000.00		
								TOTAL	P840,000.00	P840,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P840,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P840,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P840,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and central
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2019

Disaster Risk Reduction and Management Service

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PnP)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
	Conference on the Implementation of Last Mile Schools Forum - South Central Luzon Cluster										
DRRMS-029	Procurement of venue (including Food, Board and Lodging)	Disaster Risk Reduction and Management Service	Lease of Real Property (NP-LRP)	2019-11-13			2019-12-13	DPRP 2019 Funds (Current)	P2,040,000.00	P2,040,000.00	
DRRMS-030	Printing of IEC Materials	Disaster Risk Reduction and Management Service	Small Value Procurement (NP-SVP)	2019-11-13			2019-12-13	DPRP 2019 Funds (Current)	P50,000.00	P50,000.00	
								TOTAL	P2,090,000.00	P2,090,000.00	P0.00

Type of Contract	Total
Goods and Services (GS)	P2,090,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,090,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P50,000.00
Lease of Real Property (NP-LRP)	P2,040,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,090,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

- 3. PMO/End User - Unit as proponent of program or project
- 4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget - Agency approved estimate of project/program costs
- 8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects