



Republic of the Philippines  
 DEPARTMENT OF EDUCATION - Main (Central Office)  
 CY 2019 ANNUAL PROCUREMENT PLAN 12

Total Budget Estimates									
Code	Name of End-User/ PMO	Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)	Repeat Order	TOTAL
<b>UNDERSECRETARIES</b>									
USEC4	Planning and Field Operations						P1,205,200.00		P1,205,200.00
<b>BUREAU OF LEARNING RESOURCES</b>									
BLR2	Learning Resources Production Division		P1,247,999,195.00						P1,247,999,195.00
BLR4	Cebu	P4,311,484.00							P4,311,484.00
<b>BUREAU OF LEARNER SUPPORT SERVICES</b>									
BLSS4	Youth Formation Division								
<b>ADMINISTRATIVE SERVICE</b>									
AdmS2	Asset Management Division					P300,000.00			P300,000.00
<b>INTERNAL AUDIT SERVICE</b>									
IAS1	Office of the Director					P140,000.00			P140,000.00
<b>OTHER OFFICES</b>									
CSSO	Central Security and Safety Office					P1,269,633.00			P1,269,633.00
IPSEO	Indigenous Peoples Education Office					P904,837.00			P904,837.00
<b>GRAND TOTAL</b>		<b>P4,311,484.00</b>	<b>P1,247,999,195.00</b>	<b>P0.00</b>	<b>P0.00</b>	<b>P2,614,470.00</b>	<b>P10,628,200.00</b>	<b>P0.00</b>	<b>P1,265,553,349.00</b>

Consolidated by:

  
**MARY GAE P. HAS**  
 Administrative Officer IV  
 Proc. Planning and Mngmnt Division


Reviewed by:

  
**BELINDA T. ARGONZA**  
 Supervising Administrative Officer  
 Proc. Planning and Mngmnt Division

  
**MA. TERESA S. FULGAR**  
 Chief Administrative Officer  
 Proc. Planning and Mngmnt Division

Endorsed by:


  
**JOEL SEVILLA BRESTAIN**  
 Director IV  
 Procurement Management Service

  
**ATTY. SALVADOR C. MALANA III**  
 Assistant Secretary  
 Procurement and Administration

Recommending Approval:

  
**JESUS L.R. MATEO**  
 Chairperson

**BIDS AND AWARDS COMMITTEE I**  
  
**USEC. REYSEE A. ESCOBEDO**  
 Chairperson

**BIDS-AND-AWARDS COMMITTEE II**  
  
**USEC. TONISITO M.C. DIMA**, Esq.  
 Chairperson

**BIDS AND AWARDS COMMITTEE III**  
  
**LEONOR MAGTOLIS BRIONES**  
 Secretary  
 Head of Procuring Entity

APPROVED BY:



ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE	CO
BLR2-033	Procurement of Supplementary Learning Resources (SLRs) for Public Schools Libraries	Learning Resources Production Division	Direct Contracting (DC)	2019-10-30			2019-11-29	2018-IMS (Cont. Fund)	P513,999,970.00	P513,999,970.00		
BLR2-034	Procurement of Supplementary Learning Resources (SLRs) for Public Schools Libraries and Selected Library Hubs	Learning Resources Production Division	Direct Contracting (DC)	2019-10-30			2019-11-29	2019 Current	P733,999,225.00	P733,999,225.00		
								TOTAL	P1,247,999,195.00	P1,247,999,195.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P1,247,999,195.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,247,999,195.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P1,247,999,195.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,247,999,195.00</b>

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



Validator Sign: *[Signature]*

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each		Procurement Activity		Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Planning and Field Operations) - Annual Procurement Plan for FY 2019

Office of the Undersecretary for Planning and Field Operations

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
USEC4-004	General Assembly of OUPFO Strand (BHROD & PS)	Office of the Undersecretary for Planning and Field Operations	Lease of Real Property (NP-LRP)	2019-11-25			OSEC-GASS (Current Fund)	P157,200.00	P157,200.00	Originally, the project title is General Assembly of OUPHRODFO Strand, the estimated budget is PHP150,000.00 and the delivery period is August 2019
USEC4-005	Year End Review of OUPFO Strand	Office of the Undersecretary for Planning and Field Operations	Lease of Real Property (NP-LRP)	2019-11-25			OSEC-GASS (Current Fund)	P1,048,000.00	P1,048,000.00	Originally, the project title is Year-End Review of OUPHRODFO Strand, the estimated budget is PHP1,000,000.00 and the delivery period is November 2019
							<b>TOTAL</b>	<b>P1,205,200.00</b>	<b>P1,205,200.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods and Services (GS)	P1,205,200.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,205,200.00</b>

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P1,205,200.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,205,200.00</b>

DEFINITION

- PROGRAM (BESF)** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.



3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources-Cebu) - Annual Procurement Plan for FY 2019

Bureau of Learning Resources-Cebu

Code (PAP)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks	
			Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total		MOOE
BLR4-006	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P4,311,484.00	P4,311,484.00	
<b>TOTAL</b>								<b>P4,311,484.00</b>	<b>P4,311,484.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods and Services (GS)	P4,311,484.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P4,311,484.00</b>

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,311,484.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P4,311,484.00</b>

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.



Breakdown into mooe and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-Youth Formation Division) - Annual Procurement Plan for FY 2019

BLSS-Youth Formation Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Procurement of Venue, Board and Lodging for the conduct of CY 2019 National Orientation for Youth for Environment in Schools Organization (YES-O)										
BLSS4-004	Procurement of Venue, Board and Lodging for the conduct of CY 2019 National Orientation for Youth for Environment in Schools Organization (Lucban Quezon)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	LSP Continuing Funds	P1,510,000.00	P1,510,000.00		
BLSS4-005	Procurement of Venue, Board and Lodging for the conduct of CY 2019 National Conferences for the Planning and Implementation of the PPAs of the Last Mile Schools Program (National Capital Region)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	HRTD Continuing Funds	P3,317,000.00	P3,317,000.00		
BLSS4-006	Procurement of Venue, Board and Lodging for the conduct of CY 2019 National Conferences for the Planning and Implementation of the PPAs of the Last Mile Schools Program - Luzon Cluster IA (Baguio City)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	HRTD Continuing Funds	P2,241,000.00	P2,241,000.00		
BLSS4-007	Procurement of Venue, Board and Lodging for the conduct of CY 2019 Youth Formation Training Program - Vis/Min Cluster (Visayas or Mindanao)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	HRTD Current Funds	P1,072,000.00	P1,072,000.00		
BLSS4-008	Procurement of Venue, Board and Lodging for the conduct of CY 2019 Youth Formation Training Program - Luzon Cluster (National Capital Region)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	HRTD Current Funds	P1,008,000.00	P1,008,000.00		
BLSS4-009	Procurement of Venue, Board and Lodging for the conduct of CY 2019 Strategic Planning Consultation and Workshop for Youth Formation Division Staff and Coordinators (National Capital Region)	Youth Formation Division	Lease of Real Property (NP-LRP)	2019-10-30		2019-11-29	LSP Continuing Funds 2019	P280,000.00	P280,000.00		
							TOTAL	P9,423,000.00	P9,423,000.00	P0.00	

Type of Contract	Total
Goods and Services (GS)	P9,423,000.00
Civil Works (CW)	P0.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	

TOTAL	P0.00
	P0.00



Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P9,423,000.00</b>

<b>Alternative Methods of Procurement (AMP):</b>				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
<b>Negotiated Procurement</b>				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P9,423,000.00
Two Failed Biddings (NP-2FB)				P0.00
<b>Grand Total</b>				<b>P9,423,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially



Breakdown into moee and co for tracking purposes; aligned with budget.  
Any remark that will help GPPB track programs and projects



ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	Total	
Adm52-059	Procurement of Customized Card Type USB Flashdrive	Asset Management Division	Small Value Procurement (NP-SVP)	2019-10-30	2019-11-29	2019-GA55 (Current Fund)	P300,000.00	P300,000.00	P0.00	
						<b>TOTAL</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P300,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P300,000.00</b>

Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P0.00	
<b>Alternative Methods of Procurement (AMP):</b>		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
<b>Negotiated Procurement</b>		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P0.00	
Small Value Procurement (NP-SVP)	P300,000.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
<b>Grand Total</b>	<b>P300,000.00</b>	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and conduct.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.



Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

Validator Sign: *[Signature]*

**ANNEX A**

**DEPARTMENT OF EDUCATION (IAS-Office of the Director) - Annual Procurement Plan for FY 2019**

IAS-Office of the Director

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	
IAS1-005	Repair and Maintenance of Service Vehicle	IAS-Office of the Director	Small Value Procurement (NP-SVP)	2019-10-30		2019-11-29 (Current Fund)	P140,000.00	P140,000.00	
						<b>TOTAL</b>	<b>P140,000.00</b>	<b>P140,000.00</b>	<b>P0.00</b>

Type of Contract	Total
Goods and Services (GS)	P140,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P140,000.00</b>

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P140,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P140,000.00</b>

**DEFINITION**

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

**Remarks**

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.



Breakdown into mooe and co for tracking purposes; aligned with budget documents  
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2019

Central Security and Safety Office

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
CSO-002	Extension of existing security provider's contract detailed at DepEd Taguig Warehouse and DepEd Nasuli Property (Malaybala, Bukidnon)	Central Security and Safety Office	Small Value Procurement (NP-SVP)	2019-10-30		2019-11-29	FY 2019 GASS Funds	P983,733.00	P983,733.00		Originally, the estimated budget is PhP926,960.32 and the delivery period is November 2019
CSO-004	Procurement of Emergency Equipment and Supplies for CSO Security Officers and Staff	Central Security and Safety Office	Small Value Procurement (NP-SVP)	2019-10-30		2019-11-29	FY 2019 GASS Funds	P285,900.00	P285,900.00		Originally, the project title is Procurement of Emergency and Security Equipments and the delivery period is April 2019
							<b>TOTAL</b>	<b>P1,269,633.00</b>	<b>P1,269,633.00</b>	<b>P0.00</b>	

Type of Contract	Total
Goods and Services (GS)	P1,269,633.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P1,269,633.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,269,633.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P1,269,633.00</b>

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.



5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget  
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Indigenous Peoples Education Office) - Annual Procurement Plan for FY 2019

Indigenous Peoples Education Office

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)		Remarks
				Advs/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	
IPSEO-002	Procurement of Catering Services for the conduct of the Conference on the Implementation of the Last Mile Schools Program in Northern Luzon	Indigenous Peoples Education Office	Small Value Procurement (NP-SVP)	2019-10-30	2019-11-29	FY 2019 IPed Current MOOE	P904,837.00	P904,837.00	
						TOTAL	P904,837.00	P904,837.00	

Type of Contract	Total
Goods and Services (GS)	P904,837.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
<b>Grand Total</b>	<b>P904,837.00</b>

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
<b>Alternative Methods of Procurement (AMP):</b>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<b>Negotiated Procurement</b>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P904,837.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
<b>Grand Total</b>	<b>P904,837.00</b>

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially with budget documents, and especially with budget documents, and especially with budget documents.  
 Breakdown into moee and co for tracking purposes; aligned with budget  
 Any remark that will help GPPB track programs and projects



Validator Sign: *[Signature]* 8/12/19