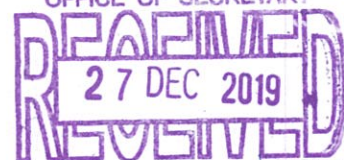




Republic of the Philippines
Department of Education

DEPARTMENT OF EDUCATION
 OFFICE OF SECRETARY



By: Carmen Time: 1:19pm
 Doc. # 422083

Procurement Planning and Management Division

MEMORANDUM
OM-ProcMS(PPMD)-2019-12-056

FOR : **LEONOR MAGTOLIS BRIONES**
 Secretary

FROM : **Atty. SALVADOR C. MALANA III**
 Assistant Secretary
 Procurement and Administration

SUBJECT : **CY 2019 Annual Procurement Plan (APP) 13**

DATE : **December 26, 2019**

03 JAN 2020

In compliance with the requirement under Republic Act No. 9184, otherwise known as the *Government Procurement Reform Act*, and its Implementing Rules and Regulations (IRR), the hereto attached CY 2019 Annual Procurement Plan (APP) 13 in the total amount of PhP3,130,765,596.54 is forwarded to your office for approval.

The APP is a consolidation of the procurement projects of the various units at the DepEd-Central Office, as follows:

1. BLR - Learning Resources Production Division
2. BLR - Cebu
3. AS - Asset Management Division
4. AS - Education Facilities Division
5. ICTS - Technology Infrastructure Division

The procurement projects of the above-mentioned units are as indicated in their respective Project Procurement Management Plans that were accomplished in accordance with the format prescribed by the Government Procurement Policy Board.

Pursuant to Sections 7.2 and 7.4 of the IRR of R.A. 9184, no procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. Changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. Should there be additional projects and/ or revisions, the concerned unit shall prepare their

supplemental PPMP and submit to the Budget Division, which shall transmit the same to the Procurement Management Service so that the APP would be adjusted and the corresponding projects shall be scheduled.

The APP shall be evaluated, assessed and updated to check the progress of each project.

For your approval.

Republic of the Philippines
 DEPARTMENT OF EDUCATION - Main (Central Office)
 CY 2019 ANNUAL PROCUREMENT PLAN 13

Code	Name of End-User/ PMO	Total Budget Estimates						Repeat Order	TOTAL
		Competitive Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Small Value Procurement)	Negotiated Procurement (Lease of Real Property)		
BUREAU OF LEARNING RESOURCES									
BLR2	Learning Resources Production Division	P148,214,042.86	P827,763,609.68						P975,977,652.54
BLR4	Cebu	P837,030,879.33							P837,030,879.33
ADMINISTRATIVE SERVICE									
Adms2	Asset Management Division					P1,842,000.00			P1,842,000.00
Adms4	Education Facilities Division		P24,999,744.67				P5,550,200.00		P30,549,944.67
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE									
ICT53	Technology Infrastructure Division	P1,285,365,120.00	P827,763,609.68	P0.00	P0.00	P1,842,000.00	P5,550,200.00	P0.00	P1,285,365,120.00
GRAND TOTAL		P2,295,609,786.86	P827,763,609.68	P0.00	P0.00	P1,842,000.00	P5,550,200.00	P0.00	P3,130,765,596.54

Consolidated by:

Reviewed by:

Endorsed by:

[Signature]
 CYRA GRAJE T. VAUSTO
 Technical Assistant II
 Proc. Planning and Mngmnt Division

[Signature]
 BELINDA T. ARGONZA
 Supervising Administrative Officer
 Proc. Planning and Mngmnt Division

[Signature]
 MA. TERESA S. FULGAR
 Chief Administrative Officer
 Proc. Planning and Mngmnt Division

[Signature]
 JOEL SEVILLA ERESTAIN
 Director IV
 Procurement Management Service

[Signature]
 Atty. EDVADOR C. MALLARI III
 Assistant Secretary
 Procurement and Administration



Recommending Approval:

APPROVED BY:

[Signature]
 Usec. ALAIN DEL B. PASCUA
 Chairperson

[Signature]
 Usec. FEVSEE A. ESCOBEDO
 Chairperson

[Signature]
 Usec. TONISTO M. C. SMALL, Esq.
 Chairperson

[Signature]
 LEONOR MAGTOLIS BRIONES
 Secretary
 Head of Procuring Entity

BIDS AND AWARDS COMMITTEE I

BIDS AND AWARDS COMMITTEE II

BIDS AND AWARDS COMMITTEE III

BIDS AND AWARDS COMMITTEE IV

Usec. JESUS L. R. MATEO
 Chairperson

[Signature]
 ASEER KAMON FIEL G. ABCEDA
 Chairperson

03 JAN 2020

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2019

BLR-Learning Resources Production Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
BLR2-033	Procurement of Supplementary Learning Resources (SLRs) for Public Schools Libraries	Learning Resources Production Division	Direct Contracting (DC)	2019-11-24			2018-IMS (Cont. Fund)	P827,763,609.68	P827,763,609.68		Originally, the estimated budget is P513,999,970.00
BLR2-035	Printing and Delivery of 4 Minima for Grade 1	Learning Resources Production Division	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2018-IMS (Cont. Fund)	P148,214,042.86	P148,214,042.86		
							TOTAL	P975,977,652.54	P975,977,652.54		P0.00

Type of Contract	Total
Goods and Services (GS)	P975,977,652.54
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P975,977,652.54

Mode of Procurement	Estimated Budget (Php)	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				P0.00
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P827,763,609.68
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P0.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P975,977,652.54

DEFINITION

- PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line work centers.
- PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User - Unit as proponent of program or project.
- Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.


Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Validator Sign: 

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether Gov, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mode and so for tracking purposes; aligned with budget
Any remark that will help GPB track programs and projects

Validator sign: 

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources-Cebu) - Annual Procurement Plan for FY 2019

Bureau of Learning Resources-Cebu

Code (PAP)	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks
			Advs/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLR4-007	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P6,076,605.04	P6,076,605.04		
BLR4-008	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P3,362,314.38	P3,362,314.38		
BLR4-009	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-TVL (Continuing Fund)	P65,788,436.68	P65,788,436.68		
BLR4-010	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-TVL (Continuing Fund)	P133,109,260.05	P133,109,260.05		
BLR4-011	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-TVL (Continuing Fund)	P460,576.00	P460,576.00		
BLR4-012	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P993,411.07	P993,411.07		
BLR4-013	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-SME (Continuing Fund)	P244,403,069.04	P244,403,069.04		
BLR4-014	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-TVL (Continuing Fund)	P32,805,687.44	P32,805,687.44		
BLR4-015	Bureau of Learning Resources - Cebu	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018-LTE-TVL (Continuing Fund)	P350,031,519.63	P350,031,519.63		
							TOTAL	P837,030,879.33	P837,030,879.33		P0.00

Type of Contract	Total
Goods and Services (GS)	P837,030,879.33
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P837,030,879.33

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and ^{concrete} service
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether COP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P837,030,879.33
<i>Alternative Methods of Procurement (AMP):</i>	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	P0.00
Take Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P837,030,879.33

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the Philgeps.

Breakdown into moode and co for tracking purposes; aligned with budget
 Any remark that will help GPBB track programs and projects

Validator Sign: _____

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2019

AS-Asset Management Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
				Ad6/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
Adms2-001	Procurement of Equipment for Multimedia Unit	Asset Management Division	Small Value Procurement (NP-SVP)	2019-11-24			GAS 2018 Capital Outlay (2018)	P996,000.00			Originally, the estimated budget is P816,168.00
Adms2-060	Supply, Delivery and Testing of Multimedia Package for the Office of Assec. Ambat	Asset Management Division	Small Value Procurement (NP-SVP)	2019-11-24			Continuing Fund - 2019 Capital Outlay	P846,000.00			
							TOTAL	P1,842,000.00	P0.00	P1,842,000.00	

Type of Contract	Total
Goods and Services (GS)	P1,842,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,842,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,842,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P1,842,000.00

DEFINITION


Remarks

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps.


2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

Validator Sign: 

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GGP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Validator Sign: _____


ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2019

AS-Education Facilities Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Adms4-044	Repair, Rehabilitation and Restoration of Soda Hall, Recto Hall and Bachelor's Hall in Baguio Teacher's Camp	Education Facilities Division	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	GA55-2019	P24,999,744.67	P24,999,744.67		
Adms4-045	Board and Lodging for the Meeting with School Recipients and Stakeholders of the CY 2020 Last Mile Schools Program	Education Facilities Division	Lease of Real Property (NP-LRP)	2019-12-10			2020-01-09	EAO-2019	P5,550,200.00	P5,550,200.00		
								TOTAL	P30,549,944.67	P30,549,944.67		P0.00

Type of Contract	Total
Goods and Services (GS)	P5,550,200.00
Civil Works (CW)	P24,999,744.67
Consulting Services (CS)	P0.00
Grand Total	P30,549,944.67

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				P24,999,744.67
Alternative Methods of Procurement (AMPP):				
Limited Source Bidding (LSB)				P0.00
Direct Contracting (DC)				P0.00
Repeat Order (RO)				P0.00
Shopping (S)				P0.00
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				P0.00
Adjacent or Contiguous (NP-Adj)				P0.00
Agency-to-Agency (NP-AA)				P0.00
Highly Technical Consultants (NP-HTC)				P0.00
Small Value Procurement (NP-SVP)				P0.00
Lease of Real Property (NP-LRP)				P5,550,200.00
Two Failed Biddings (NP-2FB)				P0.00
Grand Total				P30,549,944.67

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and services.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods Including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Remarks



5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
6. Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into moose and co far tracking purposes; aligned with budget
Any remark that will help GPPB track programs and projects

Validator Sign: _____



ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2019

ICTS-Technology Infrastructure Division

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks	
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
ICTS3-023	Procurement of DCP Multimedia Packages	Technology Infrastructure Division	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018 DCP	P1,185,365,120.00		P1,185,365,120.00	
ICTS3-024	Procurement of Laptops for Non-teaching Personnel	Technology Infrastructure Division	Competitive Bidding (CB)	2019-10-05	2019-10-24	2019-11-19	2019-12-24	2018 DCP	P100,000,000.00		P100,000,000.00	
								TOTAL	P1,285,365,120.00	P0.00	P1,285,365,120.00	

Type of Contract	Total
Goods and Services (GS)	P1,285,365,120.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,285,365,120.00

Mode of Procurement	Total	MOOE	CO	Remarks
International Competitive Bidding (ICB)				
Competitive Bidding (CB)	P1,285,365,120.00			
Alternative Methods of Procurement (AMPP):				
Limited Source Bidding (LSB)	P0.00			
Direct Contracting (DC)	P0.00			
Repeat Order (RO)	P0.00			
Shopping (S)	P0.00			
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)	P0.00			
Adjacent or Contiguous (NP-Adj)	P0.00			
Agency-to-Agency (NP-AA)	P0.00			
Highly Technical Consultants (NP-HTC)	P0.00			
Small Value Procurement (NP-SVP)	P0.00			
Lease of Real Property (NP-LRP)	P0.00			
Two Failed Biddings (NP-2FB)	P0.00			
Grand Total	P1,285,365,120.00			

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line and services
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the Philceps.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover.
6. Source of Funds - Whether Govt, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects