

Republic of the Philippines
DEPARTMENT OF EDUCATION - Main (Central Office)
CY 2020 ANNUAL PROCUREMENT PLAN

Name of End-User/ PMO		Total Budget Estimates					TOTAL
PAP Code			Direct Contracting				
OFFICE OF THE SECRETARY							
OSEC1	Proper			1,540,000.00	650,000.00	1,947,500.00	1,100,000.00
OSEC2	Proper (Futures Education)	1,025,000.00		5,104,440.00	1,200,000.00	4,520,750.00	
UNDERSECRETARIES							
USEC3	Curriculum and Instruction					520,000.00	
ASSISTANT SECRETARIES							
ASEC1	Finance			927,588.00	60,000.00		
ASEC5	Procurement and Administration					2,322,000.00	
BUREAU OF EDUCATION ASSESSMENT							
BEA2	Education Assessment Division	231,077,260.00					
BEA3	Education Research Division				920,000.00		
BUREAU OF HUMAN RESOURCE AND ORGANIZATIONAL DEVELOPMENT							
BHRD2	Employee Welfare Division	4,130,000.00			1,602,400.00	144,000.00	
BUREAU OF LEARNING RESOURCES							
BLR2	Learning Resources Production Division						758,618,314.90
BLR4	Cebu						2,707,909,000.00
BUREAU OF LEARNER SUPPORT SERVICES							
BLSS2	School Health Division						
BLSS3	School Sports Division						
ADMINISTRATIVE SERVICE							
AdmS1	Office of the Director					378,000.00	
AdmS2	Asset Management Division					1,083,600.00	
AdmS4	Education Facilities Division						9,586,650.00
AdmS6	Records Division						487,679,824.67
DISASTER RISK REDUCTION AND MANAGEMENT SERVICE							
DRRMS	Disaster Risk Reduction and Management Service						2,200,000.00
INTERNAL AUDIT SERVICE							
IAS1	Office of the Director						56,140,145.00
INFORMATION AND COMMUNICATIONS TECHNOLOGY SERVICE							
ICTS3	Technology Infrastructure Division						738,000.00
				1,440,000,000.00	750,000.00		4,521,223,455.68

PAP Code	Name of End-User/ PMO	Total Budget Estimates							TOTAL		
		Competitive Bidding	Limited Source Bidding	Direct Contracting	Shopping	Negotiated Procurement (Agency to Agency)	Negotiated Procurement (Highly Technical Consultants)	Negotiated Procurement (Small Value Procurement)		Negotiated Procurement (Lease of Real Property)	Negotiated Procurement (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services)
PLANNING SERVICE											
PS3	Policy Research and Development Division	4,000,000.00								4,000,000.00	
PROCUREMENT MANAGEMENT SERVICE											
ProcS2	Procurement Planning and Management Division							P2,700,000.00		2,700,000.00	
PUBLIC AFFAIRS SERVICE											
PAS2	Communications Division						P1,140,000.00			1,140,000.00	
PAS3	Publications Division			P335,800.00						335,800.00	
OTHER OFFICES											
CSSO	Central Security and Safety Office	P77,684,021.60								78,956,021.60	
EPDU	Education Program Delivery Unit						P3,673,700.00			3,673,700.00	
IPSEO	Indigenous Peoples Education Office							P3,452,000.00		3,452,000.00	
	TOTAL	8,646,924,206.85	-	1,225,800.00	-	1,441,200,000.00	15,940,728.00	21,196,595.00	30,432,650.00	1,100,000.00	10,158,019,979.85

14.19%

Prepared by:

MARY GAERHAS
Administrative Officer IV
ProcMS-PPMD

Reviewed by:

BELINDA T. ARGONZA
Supervising Administrative Officer
ProcMS-PPMD


MA. TERESA S. FULGAR
Chief Administrative Officer
ProcMS-PPMD


Atty. SALVADOR C. MALANA III
Assistant Secretary
Procurement and Administration



Recommending Approval:

For the Bids and Awards Committee

BIDS AND AWARDS COMMITTEE I


ALAIN DEL B. PASICK
Chairperson

BIDS AND AWARDS COMMITTEE II


Revsee A. ESCOBEDO
Chairperson

BIDS AND AWARDS COMMITTEE III


Tonisito M.C. UMALI, Esq.
Chairperson

BIDS AND AWARDS COMMITTEE IV


Jesus L.R. MATEO
Chairperson

BIDS AND AWARDS COMMITTEE V


Ramon FIEL G. ABCEDE
Chairperson

APPROVED BY:


LEONOR MARTOLISABRIONES
Secretary
Head of Procuring Entity

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Secretary - Proper

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Ad/Post of IB/REI Bids	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)		Remarks
							Notice of Award	Contract Signing		Total	MOOE	
	Research and Information											
OSEC1-001	Procurement of Printing Services of Secretary's Report	Office of the Secretary - Proper	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Jan-20	23-Feb-20		2020-GASS(Current Fund)	P600,000.00	P600,000.00	
OSEC1-002	Subscription to Opinion Polls	Office of the Secretary - Proper	No	Goods and Services (GS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	26-Dec-19	25-Jan-20		2020-GASS(Current Fund)	P600,000.00	P600,000.00	
	Philippine Qualifications Framework											
OSEC1-003	Procurement of Venue with Accommodation (Board and Lodging) for Philippine Qualifications Framework Review	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20	24-Jun-20		2020-GASS(Current Fund)	P160,000.00	P160,000.00	
	NEAP Transformation											
OSEC1-004	Hiring of Consultants	Office of the Secretary - Proper	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Dec-19	25-Jan-20		2020-GASS(Current Fund)	P1,540,000.00	P1,540,000.00	
	Sulong Edukalinidad											
OSEC1-005	Procurement of Venue with Accommodation (Board and Lodging) for Meeting of Teachers	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Mar-20	24-Apr-20		2020-GASS(Current Fund)	P280,000.00	P280,000.00	
OSEC1-006	Procurement of Venue with Accommodation (Board and Lodging) for Sulong Edukalinidad Workshop	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20	24-Jun-20		2020-GASS(Current Fund)	P210,000.00	P210,000.00	
OSEC1-007	Publishing Rights (Copyrights)	Office of the Secretary - Proper	No	Goods and Services (GS)	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	26-Dec-19	25-Jan-20		2020-GASS(Current Fund)	P500,000.00	P500,000.00	
	Preventive Drug Education											
OSEC1-008	Procurement of Venue with Accommodation (Board and Lodging) for Writeshop to Finalize the M&E Design Workshops, Trainings and Capability Buildings	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Jan-20	23-Feb-20		2020-GASS(Current Fund)	P560,000.00	P560,000.00	
OSEC1-009	Procurement of Venue with Accommodation (Board and Lodging) for Midyear Assessment and Strategic Planning	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Mar-20	24-Apr-20		2020-GASS(Current Fund)	P400,000.00	P400,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks	
						Sub/Post of IB/REI	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MOOE
OSEC1-010	Procurement of Venue with Accommodation (Board and Lodging) for Year-End Assessment and Strategic Planning Anti-Ilegal Drugs	Office of the Secretary - Proper	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-20	24-Nov-20	1-Dec-20	2020- GASS(Current Fund)	P337,500.00	P337,500.00		
OSEC1-010	Printing and Delivery of initial copies of SLR for Pilot	Office of the Secretary - Proper	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20	25-Mar-20	1-Apr-20	2020- GASS(Current Fund)	P50,000.00	P50,000.00		
									TOTAL	P5,237,500.00	P5,237,500.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,697,500.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,540,000.00
Grand Total	P5,237,500.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P1,540,000.00
Small Value Procurement (NP-SVP)	P650,000.00
Lease of Real Property (NP-LRP)	P1,947,500.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	P1,100,000.00
Grand Total	P5,237,500.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Secretary - Proper (Futures Education)) - Annual Procurement Plan for FY 2020

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Ad/Post of IB/REI	Schedule for Each Procurement Activity	Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
										Total	MOOE	
OSEC2-001	Procurement of Rem/ Lease of Serviced Office Space (Inclusive of Utilities)	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P3,019,500.00	P3,019,500.00	
OSEC2-002	Procurement of Refurbishment of Office Space and for Purchase of Office Furniture and Equipment	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Nov-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P1,025,000.00	P1,025,000.00	
OSEC2-003	Procurement of Lease/ Rental of Printer/ Scanner/ Photocopier	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP- SVP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P600,000.00	P600,000.00	
OSEC2-004	Hiring of Office Personnel	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Highly Technical Consultants (NP- HTC)	24-Jan-20	23-Feb-20	1-Mar-20	2020- GASS(Current Fund)	P5,104,440.00	P5,104,440.00	
OSEC2-005	Procurement of Venue with Meals and Snacks	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P230,000.00	P230,000.00	
OSEC2-006	Procurement of Accommodation and Breakfast	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P296,750.00	P296,750.00	
OSEC2-007	Procurement of Venue with Meals and Snacks	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P50,000.00	P50,000.00	
OSEC2-008	Procurement of Accommodation and Breakfast	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	26-Dec-19	25-Jan-20	1-Feb-20	2020- GASS(Current Fund)	P49,500.00	P49,500.00	
OSEC2-009	Procurement of Venue with Meals and Snacks	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP- LRP)	24-Jan-20	23-Feb-20	1-Mar-20	2020- GASS(Current Fund)	P135,000.00	P135,000.00	
	Literature Reviewer											

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	
OSEC2-010	Procurement of One Year Subscription to Journal Stakeholders Workshops	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Nov-19		25-Dec-19	2020-GASSI Current Fund)	P150,000.00		
OSEC2-011	Procurement of Venue with Accommodation (Full Board and Lodging) (NCR)	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Feb-20		25-Mar-20	2020-GASSI Current Fund)	P360,000.00		
OSEC2-012	Procurement of Venue with Accommodation (Full Board and Lodging) (Cebu)	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Jun-20		25-Jul-20	2020-GASSI Current Fund)	P360,000.00		
	Printing/ Publication of Occasional Papers											
OSEC2-013	Procurement of Layout, Printing and Delivery	Office of the Secretary - Proper (Futures Education)	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Jan-20		23-Feb-20	2020-GASSI Current Fund)	P450,000.00		
									TOTAL	P11,850,190.00	P11,850,190.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P11,850,190.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P11,850,190.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P1,025,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P5,104,440.00
Small Value Procurement (NP-SVP)	P1,200,000.00
Lease of Real Property (NP-LRP)	P4,520,750.00
Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services (NP-SSAWETMS)	
Grand Total	P11,850,190.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help CPPA track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Undersecretary for Curriculum and Instruction) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Undersecretary for Curriculum and Instruction

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total	
USEC3-001	2019-2020 Secretary's Awards for Excellence in Curriculum and Instruction (SAFE-CI) (Procurement of venue with meals)	Office of the Undersecretary for Curriculum and Instruction	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Mar-20		24-Apr-20	GASS	P520,000.00	P520,000.00	P0.00	
									TOTAL	P520,000.00	P520,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P520,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P520,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P520,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P520,000.00

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification, award of contract; contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds** - Whether GOP, Foreign-Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Finance) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Assistant Secretary for Finance

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	
ASECI-001	Printing and Delivery of FMR Roadmap Magazine	Office of the Assistant Secretary for Finance	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20		25-May-20		MOOE	P60,000.00		
ASECI-002	Renewal of Highly Technical Consultant	Office of the Assistant Secretary for Finance	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Nov-19		25-Dec-19		MOOE	P927,588.00		
										TOTAL	P987,588.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P60,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P927,588.00
Grand Total	P987,588.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P927,588.00
Small Value Procurement (NP-SVP)	P60,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P987,588.00

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- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification, award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Office of the Assistant Secretary for Procurement and Administration) - Annual Procurement Plan for FY 2020

Name of Office : Office of the Assistant Secretary for Procurement and Administration

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Adi/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
ASECS-001	Procurement of venue with accommodation for the conduct of National Procurement Conference	Office of the Assistant Secretary for Procurement and Administration	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Jan-20		23-Feb-20	1-Mar-20	2019-GASS (Continuing Fund)	P2,322,000.00	P2,322,000.00	P0.00	
									TOTAL	TOTAL	P2,322,000.00	P2,322,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P2,322,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,322,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P2,322,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,322,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GGP, Foreign, Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Assessment Division) - Annual Procurement Plan for FY 2020

Name of Office : BEA-Education Assessment Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
	SY 2020-2021 National Career Assessment Examination (NCAE) NCAE test materials procured													
BEA2-001	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Mar-20	25-Mar-20	20-Apr-20	25-May-20	1-Jun-20	2020-NASRE (Current Fund)	P105,000,000.00	P105,000,000.00	
	2020 Philippine Educational Placement Test (PEPT) PEPT test materials procured													
BEA2-002	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	1-Oct-20	2020-NASRE (Current Fund)	P16,000,000.00	P16,000,000.00	
	2020 Educational Management Test (EMT) EMT test materials procured													
BEA2-003	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	2020-NASRE (Current Fund)	P1,500,000.00	P1,500,000.00	
	2020 Qualifying Examination In Arabic Language and Islamic Studies (QEALIS) QEALIS test materials procured													
BEA2-004	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Aug-20	25-Aug-20	20-Sep-20	25-Oct-20	1-Nov-20	2020-NASRE (Current Fund)	P2,000,000.00	P2,000,000.00	
	2020 Accreditation & Equivalency Test (A & E) A & E test materials procured													
BEA2-005	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Oct-20	25-Oct-20	20-Nov-20	25-Dec-20	1-Jan-21	2020-NASRE (Current Fund)	P19,577,260.00	P19,577,260.00	
	SY 2020-2021 National Achievement Test for Grade 12 (NAT G12) NAT G12 test materials procured													
BEA2-006	Procurement of Test Materials	BEA-Education Assessment Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-Jun-20	25-Jun-20	21-Jul-20	25-Aug-20	1-Sep-20	2020-NASRE (Current Fund)	P87,000,000.00	P87,000,000.00	
											TOTAL	P231,077,260.00	P231,077,260.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P231,077,260.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P231,077,260.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P231,077,260.00
<i>Alternative Methods of Procurement (AMP):</i>	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
<i>Negotiated Procurement</i>	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P231,077,260.00

DEFINITION

- PROGRAM (BESF):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BEA-Education Research Division) - Annual Procurement Plan for FY 2020

Name of Office : BEA-Education Research Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Ads/Post of Bids	Sub/Opening of Bids			Notice of Award	Contract Signing	
BEA3-001	Procurement of PISA 2021 Main Survey Advocacy Materials for Improving Student and School Participation Rate	BEA-Education Research Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20	24-Nov-20	1-Dec-20	2020-NASBE (Current Fund)	P920,000.00	P920,000.00	
									TOTAL	P920,000.00	P920,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P920,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P920,000.00

Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)		
Competitive Bidding (CB)		
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)		
Direct Contracting (DC)		
Repeat Order (RO)		
Shopping (S)		
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)		
Adjacent or Contiguous (NP-Adj)		
Agency-to-Agency (NP-AA)		
Highly Technical Consultants (NP-HTC)		
Small Value Procurement (NP-SVP)		
Lease of Real Property (NP-LRP)		
Two Failed Biddings (NP-2FB)		
Grand Total	P920,000.00	

DEFINITION

- PROGRAM (BESF):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign-Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BHROD-Employee Welfare Division) - Annual Procurement Plan for FY 2020

Name of Office : BHROD-Employee Welfare Division

PAP Code	Procurement/Program/Project	PAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
	P.R.A.1.5.E. (Program on Awards & Incentives for Service Excellence)											
BHROD2-001	Procurement of Venue with Catering Services for the Conduct of "Salamat-Mabuhay" Program	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Sep-20		25-Oct-20	2020-GASS (Current Fund)	P144,000.00	P144,000.00	
BHROD2-002	Procurement of Retirement Rings for the Conduct of "Salamat-Mabuhay" Program	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20		25-Oct-20	2020-GASS (Current Fund)	P352,000.00	P352,000.00	
BHROD2-003	Procurement of Plaques for the Conduct of "Salamat-Mabuhay" Program	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20		25-Oct-20	2020-GASS (Current Fund)	P32,000.00	P32,000.00	
BHROD2-004	Procurement of Loyalty Rings for the Conduct of 2020 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20		24-Nov-20	2020-GASS (Current Fund)	P198,000.00	P198,000.00	
BHROD2-005	Procurement of Wristwatches for the Conduct of 2020 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20		24-Nov-20	2020-GASS (Current Fund)	P376,000.00	P376,000.00	
BHROD2-006	Procurement of Pins for the Conduct of 2020 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20		24-Nov-20	2020-GASS (Current Fund)	P26,400.00	P26,400.00	
BHROD2-007	Procurement of Plaques for the Conduct of 2020 Loyalty Awards Conferment	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Oct-20		24-Nov-20	2020-GASS (Current Fund)	P18,000.00	P18,000.00	
DepEd CO Celebrations												
BHROD2-008	Supply and Delivery of Ham for the DepEd CO Christmas Celebration	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	2020-GASS (Current Fund)	P2,870,000.00	P2,870,000.00	
BHROD2-009	Supply and Delivery of Cheese for the DepEd CO Christmas Celebration	BHROD-Employee Welfare Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	2020-GASS (Current Fund)	P1,260,000.00	P1,260,000.00	
TOTAL										P5,276,400.00	P5,276,400.00	P0.00

Type of Contract

Total

Mode of Procurement

TOTAL

Goods & Services (GS)	P5,276,400.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P5,276,400.00

International Competitive Bidding (ICB)			P0.00
Competitive Bidding (CB)			P4,130,000.00
Alternative Methods of Procurement (AMP):			
Limited Source Bidding (LSB)			P0.00
Direct Contracting (DC)			P0.00
Repeat Order (RO)			P0.00
Shopping (S)			P0.00
Negotiated Procurement			
Take-Over of Contracts (NP-TOC)			P0.00
Adjacent or Contiguous (NP-Adj)			P0.00
Agency-to-Agency (NP-AA)			P0.00
Highly Technical Consultants (NP-HTC)			P0.00
Small Value Procurement (NP-SVP)			P1,002,400.00
Lease of Real Property (NP-LRP)			P144,000.00
Two Failed Biddings (NP-2FB)			P0.00
Grand Total			P5,276,400.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PHO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks
Program and projects should be aligned with budget documents, and especially those posted at the PhilCreps.

Breakdown into more and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLR-Learning Resources Production Division) - Annual Procurement Plan for FY 2020

Name of Office : BLR-Learning Resources Production Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total		MOOE
BLR2-001	Printing and Delivery of Kindergarten Activity Sheets	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P102,299,406.00	P102,299,406.00	
BLR2-002	Printing and Delivery of Gr. 1 English Activity Sheets	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P73,301,011.29	P73,301,011.29	
BLR2-003	Printing and Delivery of Gr. 4 LR	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P157,955,791.98	P157,955,791.98	
BLR2-004	Printing and Delivery of Gr. 10 LRs	BLR-Learning Resources Production Division	No	Goods and Services (GS)	Competitive Bidding (CB)	6-May-20	25-May-20	20-Jun-20	25-Jul-20	1-Aug-20	2020-IMS (Current Fund)	P425,062,105.63	P425,062,105.63	
											TOTAL	P758,618,314.90	P758,618,314.90	P0.00

Type of Contract	Total
Goods & Services (GS)	P758,618,314.90
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P758,618,314.90


Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P758,618,314.90
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P758,618,314.90

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Validator Sign:  1/23/2020
revised 1/27/2020

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether CoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Bureau of Learning Resources - Cebu) - Annual Procurement Plan for FY 2020

Name of Office : Bureau of Learning Resources - Cebu

PAP Code	PAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)			Remarks		
					Adt/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds	Total		MOOE	CO
BLR4-001	Bureau of Learning Resources - Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	7-Nov-19	26-Nov-19	22-Dec-19	26-Jan-20	2-Feb-20	2020-LTE-TVL	P594,473,000.00	P236,406,000.00	P356,067,000.00	
BLR4-002	Bureau of Learning Resources - Cebu	Yes	Goods and Services (GS)	Competitive Bidding (CB)	7-Nov-19	26-Nov-19	22-Dec-19	26-Jan-20	2-Feb-20	2020-LTE-SNE	P2,115,436,000.00	P2,052,108,000.00	P63,328,000.00	
										TOTAL	P2,707,909,000.00	P2,288,514,000.00	P419,395,000.00	

Type of Contract	Total
Goods & Services (GS)	P2,707,909,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,707,909,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P2,707,909,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P2,707,909,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PAO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation; delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Health Division) - Annual Procurement Plan for FY 2020

Name of Office : BLSS-School Health Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total		MOOE
BLSS2-001	Procurement of Health Supplies for Kinder to Grade 6 (Rebid)	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	1-Feb-20	20-Feb-20	17-Mar-20	25-May-20	1-Jun-20	2019 SDHCP (Continuing Fund)	P600,156,680.00		
BLSS2-002	Procurement of Flouride Varnish (Rebid)	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	1-Feb-20	20-Feb-20	17-Mar-20	25-May-20	1-Jun-20	2019 SDHCP (Continuing Fund)	P404,136,000.00		
BLSS2-003	Procurement of Medical Supplies (Rebid)	BLSS-School Health Division	No	Goods & Services (GS)	Competitive Bidding (CB)	1-Feb-20	20-Feb-20	17-Mar-20	25-May-20	1-Jun-20	2019 SDHCP (Continuing Fund)	P234,200,000.00		
											TOTAL	P1,238,492,680.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P1,238,492,680.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,238,492,680.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P1,238,492,680.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Ad)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,238,492,680.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PHIGepp.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	

5. Schedule for Each Procurement Activity - Major procurement activities: (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether Gap, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (BLSS-School Sports Division) - Annual Procurement Plan for FY 2020

Name of Office : BLSS-School Sports Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity	Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
									Total	MOOE	
	Procured sports equipment for the conduct of 2020 Palarong Pambansa										
BLSS3-001	Conduct of Procurement of Sports Equipment for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20 24-Jan-20	1-Apr-20	2019 PFSS (Continuation of Fund)	P2,498,500.00	P2,498,500.00	
	Completed the cycle of the 2020 Palarong Pambansa										
BLSS3-002	Procurement and Delivery of Sports Uniforms and Caps for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20 24-Jan-20	1-Apr-20	2020 PFSS (Current Fund)	P3,840,000.00	P3,840,000.00	
BLSS3-003	Procurement and Delivery of Sports Bag for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20	1-Apr-20	2020 PFSS (Current Fund)	P700,000.00	P700,000.00	
BLSS3-004	Procurement and Delivery of Promotional Polo Shirt for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20	1-Apr-20	2020 PFSS (Current Fund)	P200,000.00	P200,000.00	
BLSS3-005	Procurement and Delivery of Sports Supplies and Materials for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Jan-20 24-Jan-20	1-Apr-20	2020 PFSS (Current Fund)	P4,500,000.00	P4,500,000.00	
BLSS3-006	Procurement and Delivery of Trophies & Medals for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20	1-Apr-20	2020 PFSS (Current Fund)	P800,000.00	P800,000.00	
BLSS3-007	Rental of Trucking for the 2020 Palarong Pambansa	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20	1-Apr-20	2020 PFSS (Current Fund)	P360,000.00	P360,000.00	
	Philippines hosted and completed in an international school sports competition (ASG)										
BLSS3-008	Procurement and Delivery of ASG Polo Shirts for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20 25-Jul-20	1-Oct-20	2020 PFSS (Current Fund)	P1,750,000.00	P1,750,000.00	
BLSS3-009	Rental of Trucking for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20	1-Oct-20	2020 PFSS (Current Fund)	P600,000.00	P600,000.00	
BLSS3-010	Procurement of Sports Supplies and Materials for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20 25-Jul-20	1-Oct-20	2020 PFSS (Current Fund)	P3,500,000.00	P3,500,000.00	
BLSS3-011	Procurement and Delivery of Medals for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20	1-Oct-20	2020 PFSS (Current Fund)	P227,500.00	P227,500.00	
BLSS3-012	Procurement and Delivery of Philippine Flag Pins for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Aug-20	1-Oct-20	2020 PFSS (Current Fund)	P210,000.00	P210,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
BLSS3-013	Procurement and Delivery of Training and Competition Uniforms for the ASEAN School Games 2020	BLSS-School Sports Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Jul-20	25-Jul-20	20-Aug-20	24-Sep-20	2020 PFSS (Current Fund)	P3,419,450.00	P3,419,450.00	
										TOTAL	P22,605,450.00	P22,605,450.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P22,605,450.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P22,605,450.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P19,507,950.00
Alternative Methods of Procurement (AMP):	P0.00
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	P0.00
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P3,097,500.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P22,605,450.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conferences, eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Administrative Service-Office of the Director) - Annual Procurement Plan for FY 2020

Name of Office : Administrative Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	Total	
Adm15-001	Procurement of Venue for the Year-End Assessment and Planning Workshop of the Administrative Service	Administrative Service-Office of the Director	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	7-Feb-20	8-Mar-20	15-Mar-20	GASS 2019 Current	P378,000.00	P378,000.00		
									TOTAL	P378,000.00	P378,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P378,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P378,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P378,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P378,000.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Asset Management Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Asset Management Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PhpP)			Remarks
						Ads/Past of (B/RE)	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
Adms2-001	Design, Supply and Delivery of T-Shirt for Administrative Service Personnel	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P74,900.00	P74,900.00		
Adms2-002	Procurement of Office Equipment for DepEd Central Office	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P990,000.00	P990,000.00		
Adms2-003	Procurement of Customized Card Type USB Flashdrive	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P300,000.00	P300,000.00		
Adms2-004	Supply, Delivery and Testing of Office Devices and Equipment	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	2019-GASS By Fund Source (Continuing Fund)	P788,150.00	P788,150.00		
Adms2-005	Procurement of Toners for HP Printers	AS-Asset Management Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P960,000.00	P960,000.00		
Adms2-006	Procurement of Consumables for Inco S58e Copier	AS-Asset Management Division	No	Goods and Services (GS)	Direct Contracting (DC)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P890,000.00	P890,000.00		
Adms2-007	Procurement of venue for the conduct of Capacity Building Seminar for Non-Teaching Supply Officers and Custodians of Region VI and CARAGA	AS-Asset Management Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Feb-20			25-Mar-20	2019-GASS (Continuing Fund)	P1,083,600.00	P1,083,600.00		
Adms2-008	Lease Agreement of Photocopying Machines	AS-Asset Management Division	No	Goods and Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	2020-GASS (Current Fund)	P4,500,000.00	P4,500,000.00		
										TOTAL	P9,586,650.00	P9,586,650.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P9,586,650.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P9,586,650.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,500,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00

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Direct Contracting (DC)					P890,000.00
Repeat Order (RO)					P0.00
Shopping (S)					P0.00
Negotiated Procurement					
Take-Over of Contracts (NP-TOC)					P0.00
Adjacent or Contiguous (NP-Adj)					P0.00
Agency-to-Agency (NP-AA)					P0.00
Highly Technical Consultants (NP-HTC)					P0.00
Small Value Procurement (NP-SVP)					P3,113,050.00
Lease of Real Property (NP-LRP)					P1,083,600.00
Two Failed Biddings (NP-ZFB)					P0.00
Grand Total					P9,586,650.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/postings; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooc and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (AS-Education Facilities Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Education Facilities Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks		
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery		Total	MOOE
Adms4-001	Procurement of Repair, Rehabilitation and Restoration of Sceda Hall, Recto Hall and Bachelor's Hall in Baguio Teacher's Camp	AS-Education Facilities Division	No	Civil Works (CW)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	GASS-2019-Continuing	P24,999,744.67	P24,999,744.67	
Adms4-002	Procurement of Services for the Preparation of Site Development Plans of Schools	AS-Education Facilities Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	PDEF-2019-Continuing	P439,435,680.00	P439,435,680.00	
Adms4-003	Procurement of Venue Re-Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 1)	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	PDEF-2019-Continuing	P3,735,600.00	P3,735,600.00	
Adms4-004	Procurement of Venue Re-Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 2)	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	26-Dec-19			25-Jan-20	1-Feb-20	PDEF-2019-Continuing	P2,410,400.00	P2,410,400.00	
Adms4-005	Procurement of Venue Re-Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 3)	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	24-Jan-20			23-Feb-20	1-Mar-20	PDEF-2019-Continuing	P3,883,600.00	P3,883,600.00	
Adms4-006	Procurement of Venue Re-Orientation of School Heads on Last Mile Schools Program with LGU and DepEd Gabaldon Workshop (Cluster 4)	AS-Education Facilities Division	No	Goods & Services (GS)	Lease of Real Property (NP-LRP)	24-Jan-20			23-Feb-20	1-Mar-20	PDEF-2019-Continuing	P3,335,200.00	P3,335,200.00	
Adms4-007	Procurement of Consultancy Services to Document and Produce Audio-Visual Material on the DepEd School Building Project and its Related Components	AS-Education Facilities Division	No	Consulting Services (CS)	Competitive Bidding (CB)	5-Dec-19	24-Dec-19	19-Jan-20	23-Feb-20	1-Mar-20	EAO-2019-Continuing	P9,609,600.00	P9,609,600.00	
Adms4-008	Procurement of Concrete Design Software	AS-Education Facilities Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	EAO-2020	P270,000.00	P270,000.00	
											TOTAL	P487,679,824.67	P487,679,824.67	P0.00

Type of Contract	Total
Goods & Services (GS)	P13,634,800.00
Civil Works (CW)	P24,999,744.67
Consulting Services (CS)	P449,045,280.00
Grand Total	P487,679,824.67

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P474,045,024.67
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00

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Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P270,000.00
Lease of Real Property (NP-LRP)	P13,364,800.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P487,679,824.67

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether CoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepts.

Breakdown into more and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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Validator Sign: *[Signature]*

ANNEX A

DEPARTMENT OF EDUCATION (AS-Records Division) - Annual Procurement Plan for FY 2020

Name of Office : AS-Records Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ad/Post of IB/RE	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
Adms5-001	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Agency to Agency)	AS-Records Division	No	Goods and Services (GS)	Agency-to-Agency (NP-AA)	26-Dec-19		25-Jan-20	1-Feb-20	2020-GASS (Current Fund)	P1,200,000.00			
Adms5-002	Procurement of Service Provider for the Mailing Services of DepEd Central Office (Negotiated Procurement-Small Value)	AS-Records Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	26-Dec-19		25-Jan-20	1-Feb-20	2020-GASS (Current Fund)	P1,000,000.00			
										TOTAL	P2,200,000.00			P0.00

Type of Contract	Total
Goods & Services (GS)	P2,200,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P2,200,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P1,200,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,000,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-ZFB)	P0.00
Grand Total	P2,200,000.00

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether Gov't, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Disaster Risk Reduction and Management Service) - Annual Procurement Plan for FY 2020

Name of Office : Disaster Risk Reduction and Management Service

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
	Disaster Preparedness and Response Program												
DRRMS-001	Procurement of Safety Ropes	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20	7-Feb-20	8-Mar-20	15-Mar-20	DRPP 2019 Continuing Funds	P380,000.00	P380,000.00	
DRRMS-002	Procurement of Highly Technical Consultant (HTC) to develop School DRRM Manual on Pillar 3	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	7-Feb-20	7-Feb-20	8-Mar-20	15-Mar-20	DRPP 2019 Continuing Funds	P225,000.00	P225,000.00	
DRRMS-003	Printing and Delivery of IEC Publication for Peace Month	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20	7-Feb-20	8-Mar-20	15-Mar-20	DRPP 2019 Continuing Funds	P100,000.00	P100,000.00	
DRRMS-004	Procurement of 65 Handheld Radios	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	24-Apr-20	1-May-20	Capital Outlay Fund	P20,700,000.00	P20,700,000.00	
DRRMS-005	Procurement of Safety Equipment for DepEd Central Office	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	24-Apr-20	1-May-20	DRPP 2019 Continuing Funds	P1,921,500.00	P1,921,500.00	
	Conference on the Implementation of Last Mile School Forum - South Central Luzon Cluster												
DRRMS-006	Printing of IEC Materials	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20	7-Feb-20	8-Mar-20	15-Mar-20	DRPP 2019 Continuing Funds	P50,000.00	P50,000.00	
	National Peace Consciousness Month Celebration												
DRRMS-007	Printing and Publications (A2 Posters for CO and Partners)	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-20	26-Jul-20	25-Aug-20	1-Sep-20	DRPP 2020 Funds (Current)	P3,850.00	P3,850.00	
DRRMS-008	Procurement of Tokens	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-20	26-Jul-20	25-Aug-20	1-Sep-20	DRPP 2020 Funds (Current)	P24,500.00	P24,500.00	
DRRMS-009	Printing of 6 x 4 ft Cloth Banner for CO	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	26-Jul-20	26-Jul-20	25-Aug-20	1-Sep-20	DRPP 2020 Funds (Current)	P1,500.00	P1,500.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks		
						Ad/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds		Total	MCOE
DRRMS-010	Procurement of Highly Technical Consultant (HTC) to Develop Standardize Peace Education	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Jun-20			25-Jul-20	1-Aug-20	DPRP 2020 Funds (Current)	P225,000.00	P225,000.00	
DRRMS-011	Procurement of Consulting Services for the Development of CCAAM Modules Earth Day Jam	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-May-20			24-Jun-20	1-Jul-20	DPRP 2020 Funds (Current)	P1,000,000.00	P1,000,000.00	
DRRMS-012	Procurement of Events Management Services for the Earth Day Jam National Climate Change Conference 2020	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	24-Feb-20			25-Mar-20	1-Apr-20	DPRP 2020 Funds (Current)	P800,000.00	P800,000.00	
DRRMS-013	Procurement of Events Management Services for the Climate Change Conference 2020	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	DPRP 2020 Funds (Current)	P600,000.00	P600,000.00	
DRRMS-014	Procurement of Campaign Materials Conduct of Regional Climate Change Caravan	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Sep-20			25-Oct-20	1-Nov-20	DPRP 2020 Funds (Current)	P10,000.00	P10,000.00	
DRRMS-015	Procurement of Collaterals	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	DPRP 2020 Funds (Current)	P150,000.00	P150,000.00	
DRRMS-016	Production of Episodes of TV Show Climate Action Advocacy Show	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20		20-Mar-20	1-May-20	DPRP 2020 Funds (Current)	P12,350,000.00	P12,350,000.00	
DRRMS-017	Procurement of Events Management for the Climate Advocacy Show	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20		20-Mar-20	1-May-20	DPRP 2020 Funds (Current)	P1,200,000.00	P1,200,000.00	
DRRMS-018	Procurement of Consulting Services for the Development of Toolkit for use of Theater as means for Resilience Education Procurement of Various Green Products	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Small Value Procurement (NP-SVP)	25-Apr-20			25-May-20	1-Jun-20	DPRP 2020 Funds (Current)	P1,000,000.00	P1,000,000.00	
DRRMS-019	Certificate holder with DepEd DRRMS Logo	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P120,000.00	P120,000.00	
DRRMS-020	Sustainably-Sourced Conference Bag	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P150,000.00	P150,000.00	

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Adm/Post of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks
							Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
DRRMS-021	Sustainably-Sourced Gratitude Plaque	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20		8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P300,000.00	P300,000.00	
DRRMS-022	DRRMS Plushie	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20		8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P250,000.00	P250,000.00	
DRRMS-023	Reversible Scarf made from Indigenous Weave	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20		8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P260,000.00	P260,000.00	
DRRMS-024	Reusable, recyclable, and collapsible 8oz cup	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20		8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P96,000.00	P96,000.00	
DRRMS-025	Procurement of Various Green Office Materials and Supplies (Refillable Permanent Marker (Black), Refillable Permanent Marker (Blue), Refillable Permanent Marker (Red), Permanent Marker Refill (Black), Permanent Marker Refill (Blue), Permanent Marker Refill (Red), Whiteboard Marker Refill (Black), Whiteboard Marker Refill (Blue), Whiteboard Marker Refill (Red), Acrylic Name Holder 3" by 12", Recycled Board Paper Short, Blank Seed Paper Cards 5" by 7", Seed Paper Envelope, Notebook made from recycled paper 5.75" x 7.75")	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20		8-Mar-20	15-Mar-20	DPRP 2020 Funds (Current)	P194,945.00	P194,945.00	
DRRMS-026	Procurement of Highly Technical Consultant (HTC) for the Integration of CCAM into the Curriculum	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Mar-20		24-Apr-20	1-May-20	DPRP 2020 Funds (Current)	P900,000.00	P900,000.00	
DRRMS-027	Procurement of Highly Technical Consultant (HTC) for Research on Consensus Building as an Adaptation Strategy to SEA-Level Rise in selected coastal school	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Jun-20		25-Jul-20	1-Aug-20	DPRP 2020 Funds (Current)	P450,000.00	P450,000.00	
DRRMS-028	Procurement of Highly Technical Consultant (HTC) for Communication Plan of CCAM Initiatives and coffee table book on Impact of CC in Schools	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Jul-20		25-Aug-20	1-Sep-20	DPRP 2020 Funds (Current)	P450,000.00	P450,000.00	
DRRMS-029	Procurement of Highly Technical Consultant (HTC) for the Integration of DRRM into the Curriculum	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	24-Feb-20		25-Mar-20	1-Apr-20	DPRP 2020 Funds (Current)	P1,200,000.00	P1,200,000.00	
DRRMS-030	Procurement of Highly Technical Consultant (HTC) to Lay-out developed DRRM, CCA and Peace Education Integrated Modules (Integration of DRRM into the Curriculum)	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	DPRP 2020 Funds (Current)	P225,000.00	P225,000.00	

PAP Code	Procurement/Program/Project	PHO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (PHP)			Remarks			
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery	Source of Funds		Total	MOOE	CO
DRRMS-031	Procurement of HTC for interactive IEC materials on disaster preparedness	Disaster Risk Reduction and Management Service	No	Consulting Services (CS)	Highly Technical Consultants (NP- HTC)	25-Mar-20			24-Apr-20	1-May-20	DRPP 2020 Funds (Current)	P300,000.00	P300,000.00		
DRRMS-032	Procurement of printing services for interactive IEC materials on disaster preparedness	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-20			24-Apr-20	1-May-20	DRPP 2020 Funds (Current)	P750,000.00	P750,000.00		
DRRMS-033	Procurement of DRMS AYP Kit (Boom Microphone, Tripod, Audio Recorder, Camera Stabilizer)	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DRPP 2020 Funds (Current)	P55,000.00	P55,000.00		
NDRM "Laging Handa" Road Shows															
DRRMS-034	Printing of Banner and Poster Materials	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DRPP 2020 Funds (Current)	P5,350.00	P5,350.00		
DRRMS-035	Procurement of Tokens (for Partners and Guests)	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DRPP 2020 Funds (Current)	P122,500.00	P122,500.00		
DRRMS-036	Provision of Non-print Learners' Kits	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	DRPP 2020 Funds (Current)	P1,995,000.00	P1,995,000.00		
DRRMS-037	Provision of Non-print Teachers' Kits	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	4-Feb-20	23-Feb-20	20-Mar-20	24-Apr-20	1-May-20	DRPP 2020 Funds (Current)	P5,495,000.00	P5,495,000.00		
DRRMS-038	Procurement of Hygiene Kits	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	7-Feb-20			8-Mar-20	15-Mar-20	DRPP 2020 Funds (Current)	P280,000.00	P280,000.00		
DRRMS-039	Procurement of Print and Non-print Play Therapy Kits	Disaster Risk Reduction and Management Service	No	Goods & Services (GS)	Competitive Bidding (CB)	5-Apr-20	24-Apr-20	20-May-20	24-Jun-20	1-Jul-20	DRPP 2020 Funds (Current)	P1,800,000.00	P1,800,000.00		
											TOTAL	P56,140,145.00	P56,140,145.00	P20,700,000.00	

Type of Contract	Total
Goods & Services (GS)	P35,215,145.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P20,925,000.00
Grand Total	P56,140,145.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P45,461,500.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00

ANNEX A

DEPARTMENT OF EDUCATION (Internal Audit Service-Office of the Director) - Annual Procurement Plan for FY 2020

Name of Office : Internal Audit Service-Office of the Director

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PnP)		Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	
IAS1-001	Hiring of Highly Technical Consultant (HTC)	Internal Audit Service-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	26-Dec-19		25-Jan-20	1-Feb-20	2020-GASS (Current Fund)	P480,000.00	P480,000.00	
IAS1-002	Renewal of Highly Technical Consultant (HTC)	Internal Audit Service-Office of the Director	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-Jun-20		25-Jul-20	1-Aug-20	2020-GASS (Current Fund)	P240,000.00	P240,000.00	
IAS1-003	Procurement of Supplies not available at DBM-PS	Internal Audit Service-Office of the Director	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	24-Jan-20		23-Feb-20	1-Mar-20	2020-GASS (Current Fund)	P18,000.00	P18,000.00	
										TOTAL	P738,000.00	P738,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P18,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P720,000.00
Grand Total	P738,000.00

Mode of Procurement	Total	Remarks
International Competitive Bidding (ICB)	P0.00	
Competitive Bidding (CB)	P0.00	
Alternative Methods of Procurement (AMP):		
Limited Source Bidding (LSB)	P0.00	
Direct Contracting (DC)	P0.00	
Repeat Order (RO)	P0.00	
Shopping (S)	P0.00	
Negotiated Procurement		
Take-Over of Contracts (NP-TOC)	P0.00	
Adjacent or Contiguous (NP-Adj)	P0.00	
Agency-to-Agency (NP-AA)	P0.00	
Highly Technical Consultants (NP-HTC)	P720,000.00	
Small Value Procurement (NP-SVP)	P18,000.00	
Lease of Real Property (NP-LRP)	P0.00	
Two Failed Biddings (NP-2FB)	P0.00	
Grand Total	P738,000.00	

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods, including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGepp.

Breakdown into moee and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ICTS-Technology Infrastructure Division) - Annual Procurement Plan for FY 2020

Name of Office : ICTS-Technology Infrastructure Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MOOE	
	DepEd Computerization Program													
ICTS3-001	Procurement of DCP Advocacy Jacket	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Small Value Procurement (NP-SVP)	25-Apr-20		25-May-20		2019 DCP	P750,000.00	P750,000.00		
ICTS3-002	Procurement of DCP Packages	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-20	25-Mar-20	20-Apr-20	25-May-20	2020 DCP	P2,380,473,455.68		P2,380,473,455.68	
ICTS3-003	Procurement of DepEd's Microsoft Enrollment for Education Solutions (EES) Year 3 license subscription requirements and proposed Year 3 engagement of Premier Support	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Agency-to-Agency (NP-AA)	25-Apr-20		25-May-20		2020 DCP	P1,440,000,000.00		P1,440,000,000.00	
ICTS3-004	Procurement of Network Connectivity Solution to Department of Education	ICTS-Technology Infrastructure Division	No	Goods & Services (GS)	Competitive Bidding (CB)	6-Mar-20	25-Mar-20	20-Apr-20	25-May-20	2020 DCP	P700,000,000.00		P700,000,000.00	
										TOTAL	P4,521,223,455.68	P750,000.00	P4,520,473,455.68	

Type of Contract	Total
Goods & Services (GS)	P4,521,223,455.68
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,521,223,455.68

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P3,080,473,455.68
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P1,440,000,000.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P750,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,521,223,455.68

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total	

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

Validator Sign: *[Signature]*

ANNEX A

DEPARTMENT OF EDUCATION (PS-Policy Research and Development Division) - Annual Procurement Plan for FY 2020

Name of Office : PS-Policy Research and Development Division

PAP Code	Procurement/Program/Project	PAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks	
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MODE		CO
PS3-001	Procurement of Research Journal Subscription	PS-Policy Research and Development Division	No	Goods and Services (GS)	Competitive Bidding (CB)	5-Sep-20	24-Sep-20	20-Oct-20	24-Nov-20	1-Dec-20	2020-PRP (Current Fund)	P4,000,000.00	P4,000,000.00		
											TOTAL	P4,000,000.00	P4,000,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P4,000,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P4,000,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P4,000,000.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P4,000,000.00

DEFINITION

- PROGRAM (BESF):** A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF):** Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PAO/End User:** Unit as proponent of program or project
- Mode of Procurement:** Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity:** Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation, delivery/completion and acceptance/turnover).
- Source of Funds:** Whether GOP, Foreign Assisted or Special Purpose Fund
- Estimated Budget:** Agency approved estimate of project/program costs
- Remarks:** brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (ProcMS-Procurement Planning and Management Division) - Annual Procurement Plan for FY 2020

Name of Office : ProcMS-Procurement Planning and Management Division

PAP Code	Procurement/Program/Project	PAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (PHP)			Remarks
						Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
ProcS2-001	1st Quarter Review of FY 2020 APP and Updates on the IRR of RA 9184 (Board and Lodging)	ProcMS- Procurement Planning and Management Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	24-Feb-20		25-Mar-20	1-Apr-20	2019 Continuing Funds	8848,000.00	8848,000.00		
ProcS2-002	2nd Quarter Review of FY 2020 APP and Consolidation of FY 2021 PPMs, and Updates on the IRR of RA 9184 (Board and Lodging)	ProcMS- Procurement Planning and Management Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20		24-Jun-20	1-Jul-20	2019 Continuing Funds	8848,000.00	8848,000.00		
ProcS2-003	3rd Quarter Review of FY 2020 APP and Updates on the IRR of RA 9184 (Board and Lodging)	ProcMS- Procurement Planning and Management Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Aug-20		24-Sep-20	1-Oct-20	2019 Continuing Funds	8848,000.00	8848,000.00		
ProcS2-004	CY 2020 Mid-Year Assessment and Planning Workshop of PPMD (Board and Lodging)	ProcMS- Procurement Planning and Management Division	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20		24-Jun-20	1-Jul-20	2019 Continuing Funds	1156,000.00	1156,000.00		
										TOTAL	2,700,000.00	2,700,000.00	0.00	

Type of Contract	Total
Goods & Services (GS)	2,700,000.00
Civil Works (CW)	0.00
Consulting Services (CS)	0.00
Grand Total	2,700,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	0.00
Competitive Bidding (CB)	0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	0.00
Direct Contracting (DC)	0.00
Repeat Order (RO)	0.00
Shopping (S)	0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	0.00
Adjacent or Contiguous (NP-Adj)	0.00
Agency-to-Agency (NP-AA)	0.00
Highly Technical Consultants (NP-HTC)	0.00
Small Value Procurement (NP-SVP)	0.00
Lease of Real Property (NP-LRP)	2,700,000.00
Two Failed Biddings (NP-2FB)	0.00
Grand Total	2,700,000.00

DEFINITION

Remarks

PLC
ABSENT
11/20/20
B. L. L.

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences, advertising/posting, pre-bid conferences, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Communications Division) - Annual Procurement Plan for FY 2020

Name of Office : PAS-Communications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity		Delivery	Source of Funds	Estimated Budget (PHP)		Remarks
						Ad/Post of IB/REI	Sub/Open of Bids			Notice of Award	Contract Signing	
PAS2-001	Procurement of Polo Shirts for the 2020 OBE	PAS-Communications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-20	24-Apr-20	1-May-20	2020-GASS (Current Fund)	P160,000.00	P160,000.00	
PAS2-002	Procurement of Catering Service-Meals for CO staff and Inter-Agency Officials, Media and Volunteers for the conduct of OBE Action Center	PAS-Communications Division	No	Goods and Services (GS)	Small Value Procurement (NP-SVP)	25-Mar-20	24-Apr-20	1-May-20	2020-EICS (Current Fund)	P980,000.00	P980,000.00	
									TOTAL	P1,140,000.00	P1,140,000.00	P0.00

Type of Contract	Total
Goods & Services (GS)	P1,140,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P1,140,000.00

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-Adj)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P1,140,000.00
Lease of Real Property (NP-LRP)	P0.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P1,140,000.00

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GOB, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (PAS-Publications Division) - Annual Procurement Plan for FY 2020

Name of Office : PAS-Publications Division

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Delivery	Total	
PAS3-001	Repair and Maintenance of Duplo Duplicating Machine, Model DP-5850	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-May-20		24-Jun-20	2020-EICS (Current Fund)	P127,600.00	P127,600.00		
PAS3-002	Repair and Maintenance of Automatic Paper Cutting Machine, Model FN 670HP	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-May-20		24-Jun-20	2020-EICS (Current Fund)	P78,200.00	P78,200.00		
PAS3-003	Repair and Maintenance of Duplo Collating Machine, Model DFC 12/100	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	26-Jul-20		25-Aug-20	2020-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-004	Repair and Maintenance of Heavy Duty Stitching Machine/ISP Sticker, Model A	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	26-Jul-20		25-Aug-20	2020-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-005	Repair and Maintenance of Inno 213 Develop	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-Sep-20		25-Oct-20	2020-EICS (Current Fund)	P30,000.00	P30,000.00		
PAS3-006	Repair and Maintenance of Perfect Binding Machine, Model G55310	PAS-Publications Division	No	Goods and Services (GS)	Direct Contracting (DC)	25-Sep-20		25-Oct-20	2020-EICS (Current Fund)	P40,000.00	P40,000.00		
									TOTAL	P335,600.00	P335,600.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P335,800.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P335,800.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Adj)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P335,800.00

1. PROGRAM (BESF). A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

DEFINITION
Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Central Security and Safety Office) - Annual Procurement Plan for FY 2020

Name of Office : Central Security and Safety Office

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
						Adm/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Procurement of Security Services for DepEd												
CS50-001	Procurement of Security Services for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig City, DepEd Nasuli Malaybalay, Bukidnon and NEAP	Central Security and Safety Office	No	Goods and Services (GS)	Competitive Bidding (CB)	31-Jan-20	10-Feb-20	17-Feb-20	23-Feb-20	2020 GASS	P73,049,220.00	P73,049,220.00	
CS50-002	Extension of existing Security provider's contract for DepEd Central Office, DepEd Bagabag, DepEd Baguio Teacher's Camp, DepEd Taguig City, DepEd Nasuli Malaybalay, Bukidnon and NEAP	Central Security and Safety Office	No	Goods and Services (GS)	Competitive Bidding (CB)	31-Jan-20	10-Feb-20	17-Feb-20	23-Feb-20	2020 GASS	P4,634,801.60	P4,634,801.60	
CS50-003	Hiring of Security Consultants	Central Security and Safety Office	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	24-Jan-20			23-Feb-20	2020 GASS	P1,272,000.00	P1,272,000.00	
										TOTAL	P78,956,021.60	P78,956,021.60	P0.00

Type of Contract	Total
Goods & Services (GS)	P77,684,021.60
Civil Works (CW)	P0.00
Consulting Services (CS)	P1,272,000.00
Grand Total	P78,956,021.60

Mode of Procurement	TOTAL
International Competitive Bidding (ICB)	
Competitive Bidding (CB)	P77,684,021.60
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	
Direct Contracting (DC)	
Repeat Order (RO)	
Shopping (S)	
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	
Adjacent or Contiguous (NP-Ad)	
Agency-to-Agency (NP-AA)	
Highly Technical Consultants (NP-HTC)	
Small Value Procurement (NP-SVP)	
Lease of Real Property (NP-LRP)	
Two Failed Biddings (NP-2FB)	
Grand Total	P1,272,000.00
	P78,956,021.60

DEFINITION

1. PROGRAM (BESF): A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF): Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGePs.

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether Gov, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Breakdown into memo and co for tracking purposes; alligned with budget documents

Any remark that will help CPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (FS-Education Program Delivery Unit) - Annual Procurement Plan for FY 2020

Name of Office : FS-Education Program Delivery Unit

PAP Code	Procurement/Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Advs/Post of IB/REI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P=)P			Remarks
							Sub/Open of Bids	Notice of Award	Contract Signing		Delivery	Total	MODE	
EPDU-001	Renewal of Services of 1 Portfolio and Process Management Specialist (1 of 3) Contract Period: January to June 2020	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19		13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-002	Renewal of Services of 1 Portfolio and Process Management Specialist (2 of 3) Contract Period: January to June 2020	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19		13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-003	Renewal of Services of 1 Portfolio and Process Management Specialist (3 of 3) Contract Period: January to June 2020	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19		13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P316,698.00	P316,698.00		
EPDU-004	Renewal of Services of 1 Data Analytics Specialist Contract Period: January to June 2020	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19		13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-005	Renewal of Services of 1 Communications and Engagement Lead Contract Period: January to June 2020	FS-Education Program Delivery Unit	Yes	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	14-Dec-19		13-Jan-20	20-Jan-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-006	Renewal of Services of 1 Portfolio and Process Management Specialist (1 of 3) Contract Period: July - December 2020	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-007	Renewal of Services of 1 Portfolio and Process Management Specialist (2 of 3) Contract Period: July - December 2020	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-008	Renewal of Services of 1 Portfolio and Process Management Specialist (3 of 3) Contract Period: July - December 2020	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P316,698.00	P316,698.00		
EPDU-009	Renewal of Services of 1 Data Analytics Specialist Contract Period: July - December 2020	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		
EPDU-010	Renewal of Services of 1 Communications and Engagement Lead Contract Period: July - December 2020	FS-Education Program Delivery Unit	No	Consulting Services (CS)	Highly Technical Consultants (NP-HTC)	25-May-20		24-Jun-20	1-Jul-20	2020-GASS (Current Fund)	P380,038.00	P380,038.00		

Type of Contract	Total	TOTAL	P3,673,700.00	P3,673,700.00	P0.00
Goods & Services (GS)	P0.00				
Civil Works (CW)	P0.00				
Consulting Services (CS)	P3,673,700.00				
Grand Total	P3,673,700.00				

Mode of Procurement	TOTAL	P3,673,700.00	P3,673,700.00	P0.00
International Competitive Bidding (ICB)				
Competitive Bidding (CB)				
Alternative Methods of Procurement (AMP):				
Limited Source Bidding (LSB)				
Direct Contracting (DC)				
Repeat Order (RO)				
Shopping (S)				
Negotiated Procurement				
Take-Over of Contracts (NP-TOC)				
Adjacent or Contiguous (NP-Adj)				
Agency-to-Agency (NP-AA)				
Highly Technical Consultants (NP-HTC)				
Small Value Procurement (NP-SVP)				
Lease of Real Property (NP-LRP)				
Two Failed Biddings (NP-2FB)				
Grand Total			P3,673,700.00	

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conferences, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GOP, Foreign Assisted or Special Purpose Fund

7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moose and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

ANNEX A

DEPARTMENT OF EDUCATION (Indigenous Peoples Education Office) - Annual Procurement Plan for FY 2020

Name of Office : Indigenous Peoples Education Office

PAP Code	Procurement/Program/Project	PAO/End-User	Is this an Early Procurement Activity?	Type of Contract	Mode of Procurement	Schedule for Each Procurement Activity			Delivery	Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Contract Signing	Total	MOOE	
IPSEO-001	2020 Mid-Year IPED Program Implementation Review (Procurement of Venue with Board and Lodging)	Indigenous Peoples Education Office	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20		24-Jun-20	1-Jul-20	FY 2020 IPEd Current MOOE	P1,116,000.00	P1,116,000.00		
IPSEO-002	2020 Year-End IPED Program Implementation Review (Procurement of Venue with Board and Lodging)	Indigenous Peoples Education Office	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Oct-20		24-Nov-20	1-Dec-20	FY 2020 IPEd Current MOOE	P1,116,000.00	P1,116,000.00		
IPSEO-003	Policy Formulation for IPED (Procurement of Venue with Board and Lodging)	Indigenous Peoples Education Office	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-May-20		24-Jun-20	1-Jul-20	FY 2020 IPEd Current MOOE	P690,000.00	P690,000.00		
IPSEO-004	Monitoring and Evaluation for IPED (Procurement of Venue with Board and Lodging)	Indigenous Peoples Education Office	No	Goods and Services (GS)	Lease of Real Property (NP-LRP)	25-Jun-20		25-Jul-20	1-Aug-20	FY 2020 IPEd Current MOOE	P530,000.00	P530,000.00		
										TOTAL	P3,452,000.00	P3,452,000.00	P0.00	

Type of Contract	Total
Goods & Services (GS)	P3,452,000.00
Civil Works (CW)	P0.00
Consulting Services (CS)	P0.00
Grand Total	P3,452,000.00

Mode of Procurement	Total
International Competitive Bidding (ICB)	P0.00
Competitive Bidding (CB)	P0.00
Alternative Methods of Procurement (AMP):	
Limited Source Bidding (LSB)	P0.00
Direct Contracting (DC)	P0.00
Repeat Order (RO)	P0.00
Shopping (S)	P0.00
Negotiated Procurement	
Take-Over of Contracts (NP-TOC)	P0.00
Adjacent or Contiguous (NP-AdJ)	P0.00
Agency-to-Agency (NP-AA)	P0.00
Highly Technical Consultants (NP-HTC)	P0.00
Small Value Procurement (NP-SVP)	P0.00
Lease of Real Property (NP-LRP)	P3,452,000.00
Two Failed Biddings (NP-2FB)	P0.00
Grand Total	P3,452,000.00

DEFINITION

1. PROGRAM (BESF). A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conferences; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. Source of Funds - Whether GOP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Breakdown into moos and co for tracking purposes; aligned with budget documents
Any remark that will help GPPB track programs and projects

