VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

PERFORMANCE INFORMATION

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (Os) / PERFORMANCE INDICATORS (PIs)</th>
<th>2019 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved</td>
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</tbody>
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EDUCATION POLICY DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of completed education researches used for policy development
   - Baseline: 30%

2. Percentage of satisfactory feedback from clients on issued policies
   - Baseline: 55%

Output Indicators

1. Number of policies formulated, reviewed, and issued
   - Baseline: 75
   - 2019 Targets: 50

2. Number of education researches completed
   - Baseline: 155
   - 2019 Targets: 126

3. Number of proposed policies reviewed
   - Baseline: 68
   - 2019 Targets: 60

BASIC EDUCATION INPUTS PROGRAM

Outcome Indicators

1. Percentage of schools meeting the standard ratio for teachers
   a. Elementary
      - Baseline: 92.62%
      - 2019 Targets: 97%
   b. Junior High School
      - Baseline: 95.69%
      - 2019 Targets: 98%

2. Classroom Pupil Ratio
   a. Kindergarten
      - Baseline: 1:25
   b. Grades 1-3
      - Baseline: 1:30
   c. Grades 4-6
      - Baseline: 1:40
   d. Junior High School
      - Baseline: 1:45
   e. Percentage of schools with computer package
      a. Elementary
         - Baseline: 20%
      b. Secondary
         - Baseline: 54%

Output Indicators

1. Number of:
   a. new classrooms constructed
      - Baseline: 33,418
      - 2019 Targets: 41,110
   b. textbooks and instructional / learning materials procured for printing and delivery
      - Baseline: 84.9 M
      - 2019 Targets: 8.9 M

2. Number of equipment distributed:
   a. Science and Math package
      - Baseline: 2,210
      - 2019 Targets: 2,371
   b. ICT package
      - Baseline: 34,547
      - 2019 Targets: 3,822
   c. TechVoc Equipment
      - Baseline: 3,126
      - 2019 Targets: 3,547

3. Number of newly-created teaching positions filled up
   - Baseline: 41,360
   - 2019 Targets: 10,000
### INCLUSIVE EDUCATION PROGRAM

**Outcome Indicators**

1. Percentage of learners enrolled in:
   - a. Multigrade (public) 1.70% (411,194) 1.88% (432,523)
   - b. SPED (public) 0.95% (228,763) 1.04% (240,520)
   - c. ALVE (both public and private) 1.46% (351,939) 1.61% (370,156)
   - d. IPED (public) 12.12% (2,929,947) 13.38% (3,961,571)
   - e. ALS 2.39% (634,743) 3.11% (729,625)

**Output Indicators**

1. Number of schools offering the following programs:
   - a. ALVE 1,650 1,680
   - b. IPED 33,635 33,835
   - c. SPED 12,449 12,449
   - d. Multigrade Education Program 8,379 8,379
   - 2. Number of Community Learning Centers offering ALS 34,752 34,752

### SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

**Outcome Indicators**

1. Retention rate
   - a. Elementary 97.4% 99%
   - b. Junior High School 93.7% 95%

2. Completion rate
   - a. Elementary 84.82% 87.18%
   - b. Junior High School 74.83% 77.48%

3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered
   - a. Elementary 63.52% 69.91%
   - b. Junior High School 14.37% 17.59%

**Output Indicators**

1. Number of learners benefiting from the "School Based Feeding Program" 1,000,884 1,036,753

2. Number of grantees:
   - a. Education Service Contracting (ESC) 332,000 1,101,012
   - b. SHS Voucher 615,925 1,214,376
   - c. Joint Delivery Tech-Voc and Livelihood (TVL) 70,000

### EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

**Outcome Indicator**

1. Increase in percentage of schools conducting schools learning action cell sessions 50%

**Output Indicator**

1. Number of teachers and teaching-related staff trained 124,422 95,000